



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

AGENDA

December 18, 2024
1:00 PM – 3:00 PM

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jenniffer Estevo

BOS Supervisor
Mo Mulheren

Location: Behavioral Health Regional Training Center, 8207 East Road,
Redwood Valley, CA 95470

MEMBERSHIP:

ANTHONY BAROZA, 25 YRS AND UNDER
JO BRADLEY, 5TH DISTRICT
MARK DONEGAN, VETERAN
JENNIFER ESTEVO, 2ND DISTRICT
DENISE GORNY, 1ST DISTRICT

PERRI KALLER, 3RD DISTRICT
LOIS LOCKART, 1ST DISTRICT
MARTIN MARTINEZ, 5TH DISTRICT
JEFF SHIPP, 3RD DISTRICT
PENDING, LOCAL EDUCATION AGENCY

OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: Review and Possible Action.	Board Action:
2. 2 minutes	Approval of Minutes from the November 20, 2024, BHAB Regular Meetings: Review and Possible Action.	Board Action:
3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i>	Board Action:
4. 10 minutes	Board & Committee Reports: Discussion and Possible Action A. Chair – Jo Bradley - 2025 Meeting Schedule - Measure B Update B. Vice Chair – Mo Mulheren C. Secretary/Treasurer – Jenniffer Estevo D. Appreciation Committee – Member Martinez	Board Action:

5. 10 minutes	Mendocino County Youth Project Report Out – Amanda Archer/Designee A. Services Update	Board Action:
6. 10 minutes	Redwood Community Services Report Out – Victoria Kelly/Designee A. Services Update	Board Action:
7. 10 minutes	Tapestry Report Out – Kendra Palma/Designee A. Services Update	Board Action:
8. 10 minutes	Mendocino County Hospitality Center – Paul Davis/Designee A. Services Update	Board Action:
9. 10 minutes	Anchor Health Management Report – Anchor Health Management Inc. A. Services Update	Board Action:
10. 10 minutes	Mendocino County Report – Jenine Miller, Director of Health Services A. Director Report Questions	Board Action:
11. 3 Minutes	Member Comments:	Board Action:
12. 2 minutes	Adjournment:	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.gov | WEBSITE: www.mendocinocounty.gov/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

MINUTES

**November 20, 2024
10:00 AM – 12:00 PM**

Location: Behavioral Health & Recovery Services, Conference
Room 1, 1120 South Dora St Ukiah, CA 95482

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jennifer Estevo

BOS Supervisor
Mo Mulheren

MEMBERSHIP:

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	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: <i>Review and Possible Action.</i> - Vice Chair Mulheren called the meeting to order at 10:06 AM. - Members present Baroza, Bradley, Donegan, Estevo, Gorny, and Kaller. - Members not present Lockhart, Martinez, and Shipp. - Supervisor Mulheren was present. - Director Jenine Miller was present. - Motion made by Member Donegan, seconded by Member Estevo to approve November 20, 2024, Agenda.	Board Action: Motion passes with approvals.
2. 2 minutes	Approval of Minutes from the October 23, 2024, BHAB Regular Meetings: <i>Review and Possible Action.</i> Motion made by Member Donegan, seconded by Member Baroza to approve October 23, 2024, Minutes.	Board Action: Motion passes with approvals with Member Kaller abstaining.

3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i>	Board Action: None.
4. 10 minutes	Board & Committee Reports: <i>Discussion and Possible Action.</i> A. Chair – <i>Jo Bradley</i> • Measure B Update ○ Nothing to report. • CALBHB Association fee ○ Motion made by Member Kaller, seconded by Member Gorny to approve the payment of the CALBHB Association fee. • Local School Agency Appointment B. Vice Chair – <i>Mo Mulheren</i> ○ School Agency Appointment is Ginna Danner, Mendocino County Office of Education to be sworn in at the next Board of Supervisors (BOS) meeting. C. Secretary/Treasurer – <i>Jenniffer Estevo</i> ○ Nothing to report. D. Appreciation Committee – <i>Member Martinez</i> • Recognition for County BHRS staff and Providers ○ Nothing to report.	Board Action: Motion passes with approvals.
5. 30 minutes	CALBHB/C Presentation – <i>Theresa Comstock, Executive Director, CA Association of Local Behavioral Health Boards & Commissions</i> • Theresa Comstock introduced herself and provided basic training to the board members and thanked them for their work. She mentioned that as of January 1, 2025, there will be a new membership requirement for 25 years or younger and a local education agency representative. • Chair Bradley commented about last year, the BOS requested the Behavioral of Health Advisory Board (BHAB) to reduce its membership from 15 to 11. Additionally, they reviewed and edited the By-Laws during the previous meeting, and are now ready to present the changes to the BOS at the next meeting. Furthermore, a representative from the education sector will be sworn in, which will finalize the board's transition to an 11-member configuration.	Board Action: None.
6. 5 minutes	Mendocino County Youth Project Report Out – <i>Amanda Archer/Designee</i> A. Services Update • Scott Marsh, Program Manager, Mendocino County Youth Project, introduced himself to the board members and informed them about their first Halloween Safety event for the community.	Board Action: None.

7. 5 minutes	Redwood Community Services Report Out – Victoria Kelly/Designee A. Services Update Victoria Kelly provided a printed report to the board members and asked if there were any questions. There were no questions.	Board Action: None.
8. 5 minutes	Tapestry Report Out – Kendra Palma/Designee A. Services Update Brian Erickson informed the board members that beginning the month of November, residents of Fort Bragg and surrounding coastal areas will have access to mental health services and foster care support. Their new office is located at 217 S. Main Street, Fort Bragg, CA 95437.	Board Action: None.
9. 5 minutes	Anchor Health Management Report – Anchor Health Management Inc. A. Services Update They continue to get new clients into their first appointment within 15 days; however, if the referral is from crisis, they receive the appointment within 7 days.	Board Action: None.
10. 10 minutes	Goals and Planning for 2025 – Jo Bradley, Chair - Chair Bradly discussed planning for fiscal year 2025 meetings. - Vice Chair Mulheren proposed having panels of individuals to present on area of expertise. - Chair Bradely also mentioned a Brown Act training. - The following panels were proposed: Substance Misuse, 5150 Crisis Process, Homeless, CORE, School Based Mental Health, Youth, and Intellectual Disabilities. - There was also discussion to have trainings on Mental Health and Substance Misuse 101.	Board Action: None.
11. 10 minutes	Planning December Meeting – Jo Bradley, Chair Chair Bradley asked the members if there would be a quorum for the December meeting or if the committee should go dark in December. All members plan to attend the December meeting, so there will be a quorum.	Board Action: None.
12. 10 minutes	Mendocino County Report – Jenine Miller, Director of Health Services A. Director Report Questions - Director Miller presented the County Director Report and discussed areas within the report. - Director Miller presented the Care Court Model for Mendocino County.	Board Action: None.
13. 3 minutes	Member Comments: Chair Bradley discussed her recent experience with Humboldt County Mental Health and how thankful she is for the services in Mendocino County.	Board Action: None.

14. 2 minutes	Adjournment: 12:16 PM	Board Action: None.
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MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD

DRAFT

2025 Meeting Schedule

DATE	LOCATION
January 22 01:00 PM - 05:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
**February 26 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
March 26 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
April 23 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**May 28 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
June 25 01:00 PM - 03:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
July 23 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**August 27 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
September 24 01:00 PM - 03:30 PM	Yuki Trails Community Room 23000 Henderson Lane., Covelo
October 22 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**November 19 10:00 AM - 12:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
December 17 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley

**Measure B meeting is on the same day



○ **Board of Supervisors:**

Recently passed items or presentations:

- Mental Health:
 - Approval of the 2023-26 Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan and Annual Update for MHSA Programs; and Authorization for the Health Services Director to Sign and Submit the Plan to the Department of Health Care Services
- Substance Use Disorders Treatment:
 - None

Future BOS items or presentations:

- Mental Health:
 - None
- Substance Use Disorders Treatment:
 - None

○ **Staffing Updates:**

- New Hires:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Transfers:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 1
 - Substance Use Disorder Treatment: 1

○ **Audits/Site Reviews: November 2024**

- Site Reviews
 - No new audits to report.
- Audit Reviews:
 - No new audits to report.

- **Grievances/Appeals:**

November 2024

- MHP Grievances: 3
 - Pending: 3
 - Resolved: 0
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Provider Appeals: 0
- Consumer Appeals: 0

- **Meetings of Interest:**

- MHSA Forum/QIC on Thursday February 6, 2024, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).

- **Grant Opportunities:**

- The department is reviewing potential funding opportunities that support the development of Permanent Supportive Housing for Veterans, Tribal members, and other individuals with mental health or substance use disorder challenges and who are also at-risk of experiencing homelessness to see if we qualify and have a project that fits within the requirements.

- **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law November 2024 Data:

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- 24/25 Referrals to date: unduplicated 1 new referral
- Total that did not meet AOT criteria: 0
- Currently in Investigation/Screening/referral: 0
- Pending Assessment to file Petition: 0
- Settlement Agreement/Full AOT FY 24/25: 1

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client likely meets the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

○ **Educational Opportunities:**

- MHSA Forum/QIC on Thursday February 6, 2024, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).

○ **Mental Health Services Act (MHSA):**

- MHSA Forum/QIC on Thursday February 6, 2024, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).

○ **Lanterman Petris Short Conservatorships (LPS):**

- Number of individuals on LPS Conservatorships: **65**

○ **Substance Use Disorders Treatment Services:**

Number of Substance Use Disorders Treatment Clients Served in October 2024:

- Total number of clients served: 95
- Total number of services provided: 444
- Fort Bragg: 25 clients served for a total of 90 services provided
- Ukiah: 55 clients served for a total of 309 services provided
- Willits: 15 clients served for a total of 45 services provided

Number of Substance Use Disorder Clients Completion Status:

- Completed Treatment/Recovery: 9
- Left Before Completion: 6
- Lost Contact/Service Unavailable: 6
- Incarceration: 1
- Discharged to Rehab Facility: 1
- Pre-Admission Discharge: 1

- **New Contracts:**

- New contract is being developed with St. Helena Hospital dba Adventist Health St. Helena to provide inpatient psychiatric hospitalization services to Mendocino County clients, \$500,000.

- **Capital Facilities Projects:**

- **Willow Terrace Project and Orr Creek Commons Phase 2:**

- Continue to accept applications as vacancies arise. Support services are offered by Innovation and Mobile teams.

- **CRT: Phoenix House:**

November 2024:

- 13 clients served, 5 repeat clients
- 176 total bed days
- 2 open beds at time of report
- Success stories: 2 clients successfully completed and moved to housing of their choosing.

- **Psychiatric Health Facility:**

- The concrete slab was poured last week, and work has begun on the rough wall framing.





Mendocino County Behavioral Health and Recovery Services
Behavioral Health Advisory Board General Ledger
FY 24/25
12/6/2024

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2025/02/001268	08/29/2024	69.57		4398354	SAFEWAY	ACCT# 85006
MHB	862080	FOOD	2025/03/001159	09/26/2024	85.97		4399788	SAFEWAY	ACCT# 85006
MHB	862080	FOOD	2025/04/001406	10/31/2024	61.96		4401516	SAFEWAY	ACCT# 85006
		FOOD Total			\$217.50				
MHB	862150	MEMBERSHIPS							
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE	2025/04/000981	10/08/2024	35.78				Amazon.com Z81VW3EY2 - Purchas
		OFFICE EXPENSE Total			\$35.78				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2025/04/001395	10/30/2024	45.00				BHAB 10.23.24 INV 24.25-020
		RNTS & LEASES BLD GRD Total			\$45.00				
MHB	862250	TRNSPRATION & TRAVEL	2025/03/000586	09/12/2024	80.40		4398916	MARTINEZ MARTIN D	08/28/2024 IN CO MIL BHAB MTG
MHB	862250	TRNSPRATION & TRAVEL	2025/03/000887	09/19/2024	69.01		4399311	GORNY DENISE	08/28/2024 IN CO MIL
MHB	862250	TRNSPRATION & TRAVEL	2025/04/001174	10/24/2024	87.10		4401035	MARTINEZ MARTIN D	09/25/2024 IN CO MIL BHAB MTG
		TRNSPRATION & TRAVEL Total			\$236.51				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$534.79				

Summary of Budget for FY 24/25

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	217.50	782.50
862150	Memberships	700.00	0.00	700.00
862170	Office Expense	500.00	35.78	464.22
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	360.00	45.00	315.00
862250	In County Travel	3,000.00	236.51	2,763.49
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	\$7,560.00	\$534.79	\$7,025.21

Behavioral Health and Recovery Services
Mental Health FY 2024-2025
Budget Summary
Year-to-Date as of December 4, 2024

Program		FY 24-25 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	Mental Health (Overhead)	(7,220,987)	-	29,518	5,612,266	-	-	5,641,784	-	(21,532)	(13,960,654)	(669)	(13,982,856)	(8,341,072)
2	Administration - MHAD75	1,042,476	316,195	76,902	-	-	-	393,097	-	-	-	(12,710)	(12,710)	380,387
4	MHARPA	-	2,657	-	-	-	-	2,657	-	-	-	(1,822)	(1,822)	835
5	CalWORKs - MHAS32	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Mobile Outreach Program - MHAS33	-	3,018	103	-	-	-	3,121	-	-	-	-	-	3,121
7	Adult Services - MHAS75	12,200	34,862	2,265	-	-	-	37,127	-	-	-	-	-	37,127
8	Path Grant - MHAS91	-	-	7,868	-	-	-	7,868	-	-	-	-	-	7,868
9	SAMHSA Grant - MHAS92	-	-	53,523	-	-	-	53,523	-	-	-	(36,547)	(36,547)	16,976
10	Mental Health Board - MHB	7,560	-	535	-	-	-	535	-	-	-	-	-	535
11	CCMU -BCHIP - MHBCMU	-	32,088	44,237	-	-	-	76,325	-	-	-	-	-	76,325
12	Business Services - MHBS75	931,860	406,149	48,669	-	-	-	454,818	-	-	-	(4,315)	(4,315)	450,503
13	MHCALA - Cal-Aim	-	-	-	-	-	-	-	-	-	-	-	-	-
14	CCMU Grant - CCRRSAA Funds	-	140,678	-	-	-	-	140,678	-	-	-	-	-	140,678
15	MH Grant (Other)	-	24,043	-	-	-	-	24,043	-	-	-	-	-	24,043
16	AB109 - MHMS70	(21,989)	54,055	17	-	-	-	54,072	-	-	-	(29,699)	(29,699)	24,373
17	Conservatorship - MHMS75	2,537,033	57,332	15,774	1,305,557	-	-	1,378,663	-	-	-	(13,168)	(13,168)	1,365,495
18	Public Conservator Office - MHPC75	253,545	106,618	12,729	3,940	-	-	123,288	-	-	-	(1,908)	(1,908)	121,380
19	QA/QI - MHQA99	2,458,302	268,489	927,971	-	-	-	1,196,460	-	-	-	-	-	1,196,460
a	Total YTD Expenditures & Revenue	-	1,446,184	1,220,111	6,921,762	-	-	9,588,058	-	(21,532)	(13,960,654)	(100,839)	(14,083,025)	(4,494,968)
b	FY 2024-2025 Adjusted Budget	-	5,217,919	5,523,496	23,577,144	-	3,970,135	38,288,694	-	-	(17,824,736)	(20,463,958)	(38,288,694)	-
c	Variance	-	3,771,735	4,303,385	16,655,382	-	3,970,135	28,700,637	-	21,532	(3,864,082)	(20,363,119)	(24,205,669)	4,494,968

**Behavioral Health and Recovery Services
Mental Health Services Act (MHSA) FY 2024-2025
Budget Summary
Year-to-Date as of December 4, 2024**

Program		FY 24-25 Approved Budget	Expenditures						Revenue			Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue	
1	Community Services & Support	(261,848)	304,790	525,519	2,705,930		1,248	3,537,487	(4,020,534)	(73)	(4,020,607)	(483,121)
2	Prevention & Early Intervention	1,302,360	105,927	46,196	-	-	4,175	156,298	(1,005,134)	-	(1,005,134)	(848,835)
3	Innovation	366,783	3,877	197	-	-	-	4,073	(264,509)	-	-	(260,435)
4	Workforce Education & Training	-	-		-	-	-	-	-	-	-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	1,407,295	414,594	571,912	2,705,930	-	5,423	3,697,858	(5,290,176)	(73)	(5,025,741)	(1,592,391)
b	FY 2024-2025 Adjusted Budget	-	1,722,283	2,961,717	6,913,006	-	980,907	12,577,913	(7,096,483)	(5,481,430)	(12,577,913)	-
c	Variance	-	1,307,689	2,389,805	4,207,076	-	975,484	8,880,055	(1,806,307)	(5,481,357)	(7,552,172)	1,592,391

* Prudent Reserve Balance 1,018,338

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2024-2025
Budget Summary
Year-to-Date as of December 4, 2024

Program		FY 24-25 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	SUDT Overhead	(2,816,730)		251,663				251,663	(2,146,723)	-	(141,117)	(5,016)	(2,292,856)	(2,041,192)
2	County Wide Services - SU0035	1,350,760		7,454				7,454					-	7,454
3	Elevate Youth - SU00EY	-						-					-	-
4	Ukiah Adult Treatment Services - SU0100	101,199	125,439	10,213				135,652				(6,950)	(6,950)	128,702
5	Drug Court Services - SU0105	22,406	33,932	37				33,968	-			(4,577)	(4,577)	29,391
6	Women in Need of Drug Free Opportunities - SU0125	62,035	27,723	1,194				28,916					-	28,916
7	Family Drug Court - SU0127	-	90,958	761				91,719					-	91,719
8	Friday Night Live - SU0158	4,229	3,507	4				3,511					-	3,511
9	Willits Adult Services - SU0200	(97,309)	44,854	584				45,439					-	45,439
10	Fort Bragg Adult Services - SU0300	211,861	86,422	3,149				89,572				(725)	(725)	88,847
11	SU0MIP	-	17,624	27,440				45,064				-	-	45,064
11	Administration - SUADMN	1,294,938	200,337	42,024				242,360				(4,693)	(4,693)	237,667
12	Adolescent Services - SUADOL	(33,500)	52,185	917				53,102	-			(845)	(845)	52,257
13	SABG ARPA - SUARPA	-	5,139					5,139				(24,973)	(24,973)	(19,834)
14	COSSAAP - SUCOSP	-	42,636					42,636					-	42,636
15	SUGRNT	-	25,974	70,890				96,864				(9,684)	(9,684)	87,180
16	Prevention Services - SUPREV	(99,889)	57,369	1,119				58,488				-	-	58,488
a	Total YTD Expenditures & Revenue	-	814,098	417,450	-	-	-	1,231,548	(2,146,723)	-	(141,117)	(57,463)	(2,345,303)	(1,113,754)
b	FY 2024-2025 Adjusted Budget	-	2,633,262	12,626,691	-	-	-	15,259,953	(1,765,156)	(71,360)	(478,768)	(12,944,669)	(15,259,953)	-
c	Variance	-	1,819,164	12,209,241	-	-	-	14,028,405	381,567	(71,360)	(337,651)	(12,887,206)	(12,914,650)	1,113,754

Timeliness Charts and Graphs

1.

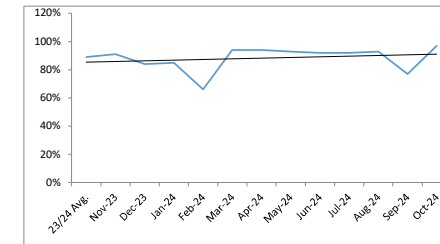
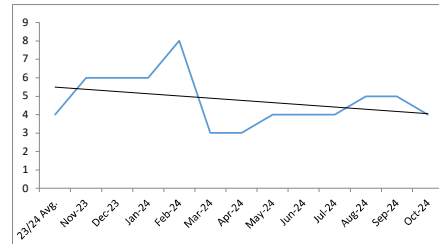
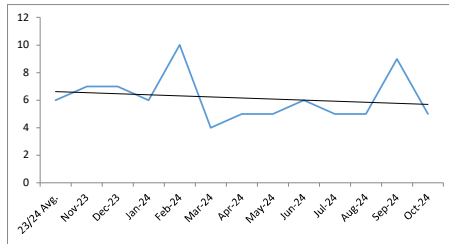
Q1 Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6	5	7	7
Nov-23	7	5	10	14
Dec-23	7	7	7	8
Jan-24	6	4	8	0
Feb-24	10	7	11	9
Mar-24	4	4	5	5
Apr-24	5	5	5	7
May-24	5	5	6	6
Jun-24	6	4	7	N/A
Jul-24	5	5	6	2
Aug-24	5	5	6	1
Sep-24	9	6	10	0
Oct-24	5	5	5	N/A
12 Mo. Avg.	6	5	7	5

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	3	5	7
Nov-23	6	3	7	13
Dec-23	6	6	6	9
Jan-24	6	3	8	0
Feb-24	8	6	9	8
Mar-24	3	2	3	6
Apr-24	3	4	3	7
May-24	4	4	5	6
Jun-24	4	4	4	N/A
Jul-24	4	4	4	2
Aug-24	5	4	5	1
Sep-24	5	5	6	0
Oct-24	4	5	4	N/A
12 Mo. Avg.	5	4	5	5

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	89%	91%	87%	87%
Nov-23	91%	96%	82%	N/A
Dec-23	84%	79%	87%	100%
Jan-24	85%	89%	82%	67%
Feb-24	66%	73%	60%	60%
Mar-24	94%	97%	91%	94%
Apr-24	94%	97%	92%	100%
May-24	93%	89%	96%	100%
Jun-24	92%	96%	89%	N/A
Jul-24	92%	97%	86%	100%
Aug-24	93%	97%	84%	100%
Sep-24	77%	89%	73%	0%
Oct-24	97%	100%	96%	N/A
12 Mo. Avg.	88%	92%	85%	80%

Graphs of "All Services"



2.

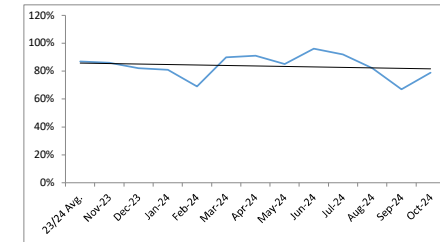
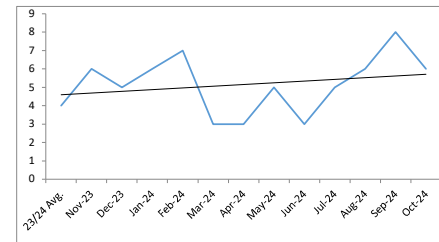
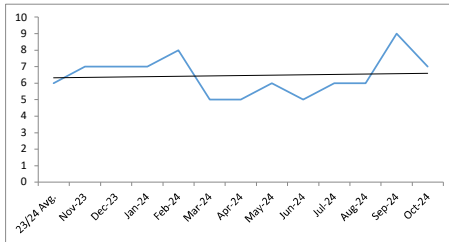
Q1 Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6	5	7	9
Nov-23	7	6	8	17
Dec-23	7	8	7	8
Jan-24	7	4	8	11
Feb-24	8	7	9	9
Mar-24	5	3	6	8
Apr-24	5	5	5	7
May-24	6	7	6	7
Jun-24	5	4	6	N/A
Jul-24	6	5	6	5
Aug-24	6	6	7	1
Sep-24	9	9	10	0
Oct-24	7	7	7	N/A
12 Mo. Avg.	7	6	7	7

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	4	5	9
Nov-23	6	4	7	17
Dec-23	5	6	5	9
Jan-24	6	3	7	8
Feb-24	7	5	8	8
Mar-24	3	2	4	7
Apr-24	3	4	3	7
May-24	5	5	4	6
Jun-24	3	3	3	N/A
Jul-24	5	6	5	4
Aug-24	6	7	5	1
Sep-24	8	9	8	0
Oct-24	6	8	6	N/A
12 Mo. Avg.	5	5	5	7

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	87%	89%	84%	80%
Nov-23	86%	88%	81%	50%
Dec-23	82%	77%	85%	100%
Jan-24	81%	88%	76%	67%
Feb-24	69%	74%	65%	60%
Mar-24	90%	94%	85%	76%
Apr-24	91%	96%	87%	100%
May-24	85%	78%	91%	100%
Jun-24	96%	100%	92%	N/A
Jul-24	92%	97%	86%	100%
Aug-24	82%	89%	68%	100%
Sep-24	67%	64%	69%	0%
Oct-24	79%	76%	80%	N/A
12 Mo. Avg.	83%	85%	80%	75%

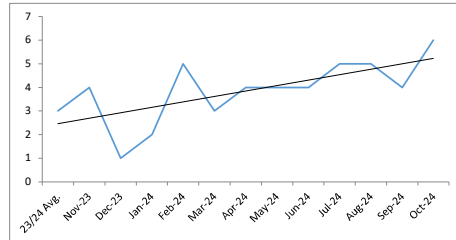
Graphs of "All Services"



3.

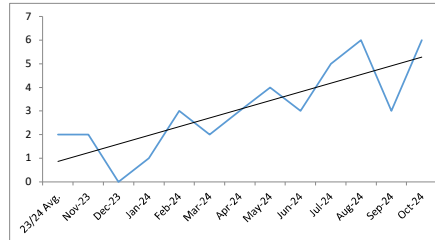
QJ Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	3	3	4	3
Nov-23	4	3	6	n/a
Dec-23	1	1	n/a	n/a
Jan-24	2	3	2	6
Feb-24	5	5	6	n/a
Mar-24	3	3	3	2
Apr-24	4	4	5	n/a
May-24	4	4	6	n/a
Jun-24	4	3	6	n/a
Jul-24	5	5	6	6
Aug-24	5	5	5	6
Sep-24	4	4	6	n/a
Oct-24	6	5	10	n/a
12 Mo. Avg.	4	4	6	5

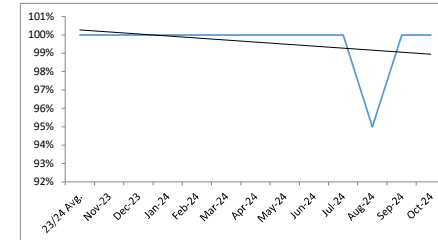


Graphs of "All Services"

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	2	4	3
Nov-23	2	1	3	n/a
Dec-23	0	0	n/a	n/a
Jan-24	1	1	1	6
Feb-24	3	4	8	n/a
Mar-24	2	2	2	2
Apr-24	3	2	5	n/a
May-24	4	4	6	n/a
Jun-24	3	3	8	n/a
Jul-24	5	4	6	6
Aug-24	6	6	6	6
Sep-24	3	1	6	n/a
Oct-24	6	5	10	n/a
12 Mo. Avg.	3	3	6	5



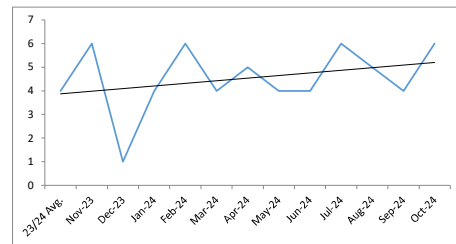
Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	100%	100%	100%	100%
Nov-23	100%	100%	100%	n/a
Dec-23	100%	100%	n/a	n/a
Jan-24	100%	100%	100%	100%
Feb-24	100%	100%	100%	n/a
Mar-24	100%	100%	100%	100%
Apr-24	100%	100%	100%	n/a
May-24	100%	100%	100%	n/a
Jun-24	100%	100%	100%	n/a
Jul-24	100%	100%	100%	100%
Aug-24	95%	93%	100%	100%
Sep-24	100%	100%	100%	100%
Oct-24	100%	100%	100%	n/a
12 Mo. Avg.	100%	99%	100%	100%



4.

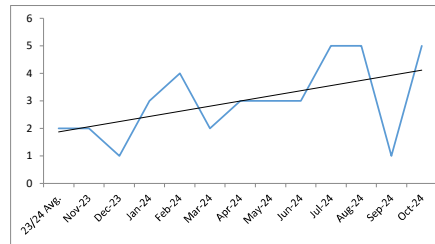
QJ Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	4	5	3
Nov-23	6	4	10	N/A
Dec-23	1	1	N/A	N/A
Jan-24	4	4	3	6
Feb-24	6	5	7	N/A
Mar-24	4	4	4	2
Apr-24	5	4	7	N/A
May-24	4	4	5	N/A
Jun-24	4	4	6	N/A
Jul-24	6	5	9	6
Aug-24	5	5	5	6
Sep-24	4	3	6	N/A
Oct-24	6	6	N/A	N/A
12 Mo. Avg.	5	4	6	5

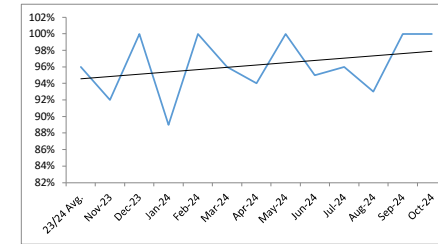


Graphs of "All Services"

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	3	5	3
Nov-23	2	1	9	N/A
Dec-23	1	1	N/A	N/A
Jan-24	3	3	3	6
Feb-24	4	3	8	N/A
Mar-24	2	2	2	2
Apr-24	3	3	5	N/A
May-24	3	3	6	N/A
Jun-24	3	3	8	N/A
Jul-24	5	4	6	6
Aug-24	5	4	5	6
Sep-24	1	1	6	N/A
Oct-24	5	5	N/A	N/A
12 Mo. Avg.	3	3	6	5



Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	96%	98%	94%	100%
Nov-23	92%	100%	75%	N/A
Dec-23	100%	100%	N/A	N/A
Jan-24	89%	88%	100%	100%
Feb-24	100%	100%	100%	N/A
Mar-24	96%	95%	100%	100%
Apr-24	94%	100%	83%	N/A
May-24	100%	100%	100%	N/A
Jun-24	95%	94%	100%	N/A
Jul-24	96%	100%	86%	100%
Aug-24	93%	91%	100%	100%
Sep-24	100%	100%	100%	100%
Oct-24	100%	100%	N/A	N/A
12 Mo. Avg.	96%	97%	94%	100%



5.

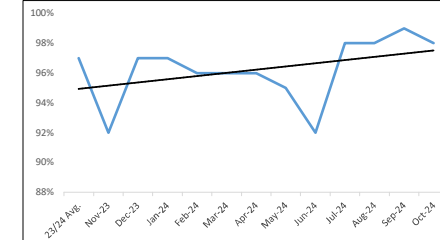
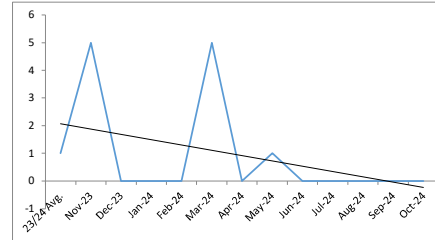
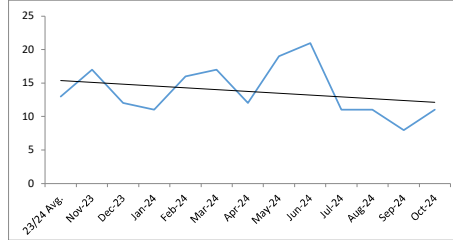
QJ Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
All Services	Adult Services	Children's Services	Foster Care	
23/24 Avg.	13	13	13	n/a
Nov-23	17	17	20	n/a
Dec-23	12	13	4	n/a
Jan-24	11	11	8	n/a
Feb-24	16	18	8	n/a
Mar-24	17	17	15	n/a
Apr-24	12	9	25	n/a
May-24	19	17	33	n/a
Jun-24	21	23	5	n/a
Jul-24	11	10	21	n/a
Aug-24	11	11	12	n/a
Sep-24	8	8	6	n/a
Oct-24	11	12	3	n/a
12 Mo. Avg.	14	14	13	#DIV/0!

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
All Services	Adult Services	Children's Services	Foster Care	
23/24 Avg.	1	2	1	n/a
Nov-23	5	5	0	n/a
Dec-23	0	0	0	n/a
Jan-24	0	0	1	n/a
Feb-24	0	4	0	n/a
Mar-24	5	7	0	n/a
Apr-24	0	0	0	n/a
May-24	1	0	15	n/a
Jun-24	0	4	0	n/a
Jul-24	0	0	13	n/a
Aug-24	0	0	6	n/a
Sep-24	0	0	0	n/a
Oct-24	0	0	0	n/a
12 Mo. Avg.	1	2	3	#DIV/0!

Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC meeting MHP Goal: 95% w/in 1 Hr (Bus-Hrs) & 2 Hr (After-Hrs)				
All Services	Adult Services	Children's Services	Foster Care	
23/24 Avg.	97%	97%	96%	n/a
Nov-23	92%	92%	92%	n/a
Dec-23	97%	97%	100%	n/a
Jan-24	97%	97%	100%	n/a
Feb-24	96%	95%	100%	n/a
Mar-24	96%	96%	96%	n/a
Apr-24	96%	98%	86%	n/a
May-24	95%	97%	82%	n/a
Jun-24	92%	91%	100%	n/a
Jul-24	98%	98%	92%	n/a
Aug-24	98%	98%	100%	n/a
Sep-24	99%	98%	100%	n/a
Oct-24	98%	98%	100%	n/a
12 Mo. Avg.	96%	96%	96%	#DIV/0!

Graphs of "All Services"



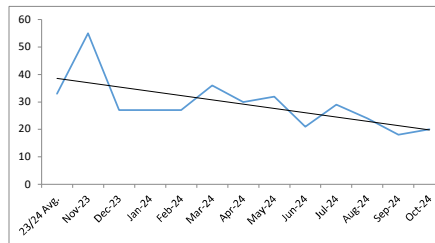
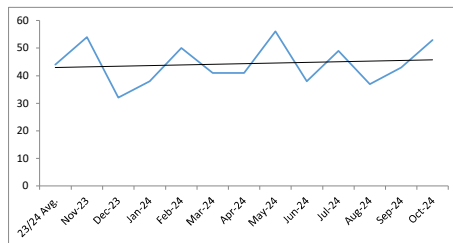
6.

QJ Work Plan 2.F

Total Number of Hospital Admissions				
All Services	Adult Services	Children's Services	Foster Care	
23/24 Avg.	44	37	7	0
Nov-23	54	47	7	0
Dec-23	32	28	4	0
Jan-24	38	30	8	0
Feb-24	50	45	5	0
Mar-24	41	33	8	0
Apr-24	41	34	7	0
May-24	56	45	11	0
Jun-24	38	35	3	0
Jul-24	49	38	11	0
Aug-24	37	30	7	0
Sep-24	43	35	9	1
Oct-24	53	42	11	0
12 Mo. Avg.	44	37	8	0
12 Mo. Total	532	442	91	1

Total Number of Hospital Discharges				
All Services	Adult Services	Children's Services	Foster Care	
23/24 Avg.	33	28	5	0
Nov-23	55	46	9	0
Dec-23	27	22	5	0
Jan-24	27	23	4	0
Feb-24	27	24	3	0
Mar-24	36	31	5	0
Apr-24	30	27	3	0
May-24	32	26	6	0
Jun-24	21	17	4	0
Jul-24	29	25	4	0
Aug-24	24	17	7	0
Sep-24	18	14	4	0
Oct-24	20	15	5	0
12 Mo. Avg.	29	24	5	0
12 Mo. Total	346	287	59	0

Graphs of "All Services"

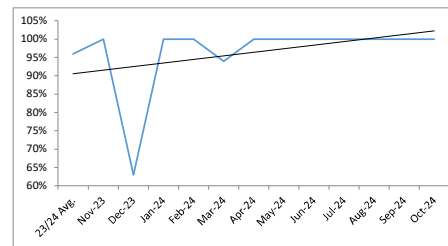
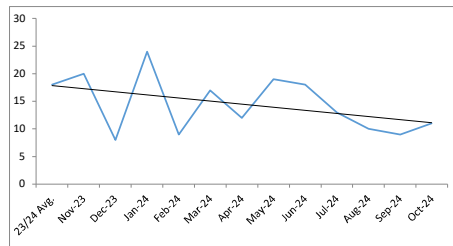


QI Work Plan 2.6

Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	18	15	3	0
Nov-23	20	16	4	0
Dec-23	8	7	1	0
Jan-24	24	20	4	0
Feb-24	9	9	0	0
Mar-24	17	14	3	0
Apr-24	12	10	2	0
May-24	19	14	5	0
Jun-24	18	17	1	0
Jul-24	13	11	2	0
Aug-24	10	7	3	0
Sep-24	9	6	3	0
Oct-24	11	7	4	0
12 Mo. Avg.	14	12	3	0
12 Mo. Total	170	138	32	0

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	96%	97%	89%	100%
Nov-23	100%	100%	100%	N/A
Dec-23	63%	71%	0%	N/A
Jan-24	100%	100%	100%	N/A
Feb-24	100%	100%	N/A	N/A
Mar-24	94%	93%	100%	N/A
Apr-24	100%	100%	100%	N/A
May-24	100%	100%	100%	N/A
Jun-24	100%	100%	100%	100%
Jul-24	100%	100%	100%	N/A
Aug-24	100%	100%	100%	N/A
Sep-24	100%	100%	100%	N/A
Oct-24	100%	100%	100%	N/A
12 Mo. Avg.	96%	97%	91%	100%

Graphs of "All Services"



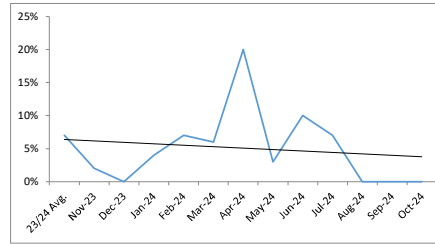
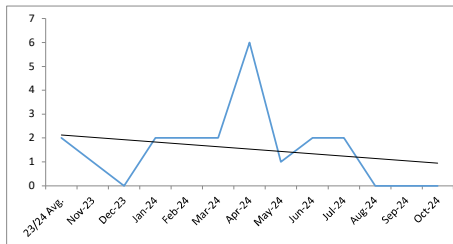
7.0

QI Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	2	0	0
Nov-23	1	1	0	0
Dec-23	0	0	0	0
Jan-24	2	2	0	0
Feb-24	2	1	1	0
Mar-24	2	2	0	0
Apr-24	6	5	1	0
May-24	1	1	0	0
Jun-24	2	2	0	0
Jul-24	2	2	0	0
Aug-24	0	0	0	0
Sep-24	0	0	0	0
Oct-24	0	0	0	0
12 Mo. Avg.	2	1	0	0
Total	18	16	2	0

Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	7%	7%	6%	0%
Nov-23	2%	2%	0%	n/a
Dec-23	0%	0%	0%	n/a
Jan-24	4%	4%	0%	n/a
Feb-24	7%	4%	33%	n/a
Mar-24	6%	6%	0%	n/a
Apr-24	20%	19%	33%	n/a
May-24	3%	4%	0%	n/a
Jun-24	10%	12%	0%	n/a
Jul-24	7%	8%	0%	n/a
Aug-24	0%	0%	0%	n/a
Sep-24	0%	0%	0%	0%
Oct-24	0%	0%	0%	n/a
12 Mo. Avg.	5%	5%	6%	0%

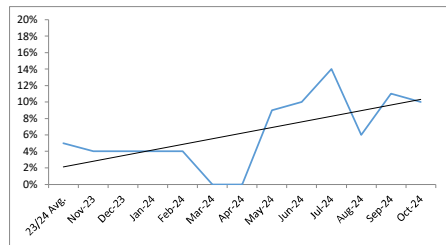
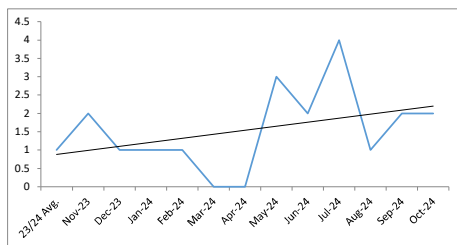
Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 8-30 days Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	1	2	0	0
Nov-23	2	1	0	0
Dec-23	1	1	0	0
Jan-24	1	1	0	0
Feb-24	1	1	0	0
Mar-24	0	0	0	0
Apr-24	0	0	0	0
May-24	3	3	0	0
Jun-24	2	1	1	0
Jul-24	4	4	0	0
Aug-24	1	1	0	0
Sep-24	2	1	1	0
Oct-24	2	1	1	0
12 Mo. Avg.	2	1	0	0
Total	19	16	3	0

Psychiatric Inpatient Readmission rates within 8-30 days Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	5%	5%	2%	0%
Nov-23	4%	4%	0%	N/A
Dec-23	4%	5%	0%	N/A
Jan-24	4%	4%	0%	N/A
Feb-24	4%	4%	0%	N/A
Mar-24	0%	0%	0%	N/A
Apr-24	0%	0%	0%	N/A
May-24	9%	12%	0%	N/A
Jun-24	10%	6%	25%	0%
Jul-24	14%	16%	0%	N/A
Aug-24	6%	9%	0%	N/A
Sep-24	11%	7%	25%	0
Oct-24	10%	7%	20%	N/A
12 Mo. Avg.	6%	6%	6%	0%

Graphs of "All Services"



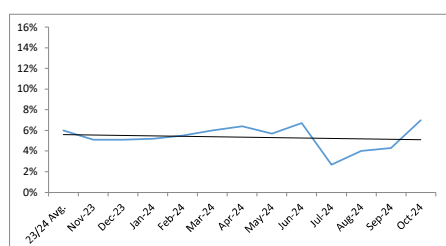
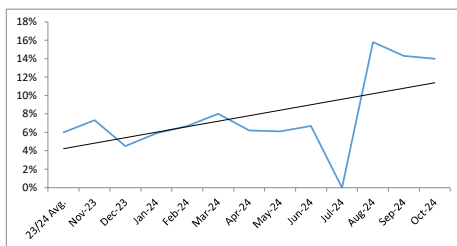
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QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6%	7%	5%	3%
Nov-23	7%	7%	7%	22%
Dec-23	5%	4%	6%	0%
Jan-24	6%	6%	7%	0%
Feb-24	7%	8%	6%	0%
Mar-24	8%	9%	5%	0%
Apr-24	6%	7%	3%	0%
May-24	6%	7%	4%	0%
Jun-24	7%	7%	0%	0%
Jul-24	0%	0%	0%	0%
Aug-24	16%	14%	20%	0%
Sep-24	14%	17%	0%	0%
Oct-24	14%	7%	100%	N/A
12 Mo. Avg.	8%	8%	13%	2%

Average Clinicians other than Psychiatrists Patient No-Show Rates MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6%	6%	6%	5%
Nov-23	5%	5%	6%	6%
Dec-23	5%	5%	6%	6%
Jan-24	5%	5%	5%	3%
Feb-24	6%	6%	5%	4%
Mar-24	6%	6%	6%	3%
Apr-24	6%	7%	5%	2%
May-24	6%	7%	5%	3%
Jun-24	7%	7%	7%	6%
Jul-24	3%	5%	0%	0%
Aug-24	4%	3%	6%	0%
Sep-24	4%	6%	4%	0%
Oct-24	7%	8%	6%	N/A
12 Mo. Avg.	5%	6%	5%	3%

Graphs of "All Services"



December 18, 2024

BHAB Report Out

SUDT update: Site inspection was 12/06/2024 and we are completing the requested information and will submit within 10 days.

MHRC update: We submitted the licensing packet and are working on completing the additional requested information.

Medication Support update:

Client Data

- Clients Served: 743
- Opened: 679
- New to Meds: 66
- Closed: 62
- WPC/Med's clients: 146 clients are enrolled in WPC and Meds

Services Provided

- Ukiah/Inland
 - In person: 2392
 - Telehealth: 189
 - Hybrid Telehealth: 232
- Fort Bragg/Coastal
 - In person: 724
 - Telehealth: 90
 - Hybrid Telehealth: 101

Success Story: We had an 8-yr old Spanish speaking client who was in outpatient services and medication support services. Client had CPS involvement and was placed in Foster Care about 4 years ago. AHM worked with the agency that provided outpatient services to ensure the client received the care and support that was needed for the client to be successful. Client is now living with family, has recently graduated outpatient counseling, and AHM was able to do a warm hand off to move client to their primary care for their medication support.