



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

AGENDA

**January 22, 2025
1:00 PM – 5:00 PM**

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jennifer Estevo

BOS Supervisor
Mo Mulheren

Location: Behavioral Health & Recovery Services, Conference Room 1,
1120 S. Dora Street, Ukiah, CA 95482

MEMBERSHIP:

ANTHONY BAROZA, 25 YRS AND UNDER
JO BRADLEY, 5TH DISTRICT
MARK DONEGAN, VETERAN
JENNIFER ESTEVO, 2ND DISTRICT
DENISE GORNY, 1ST DISTRICT

PERRI KALLER, 3RD DISTRICT
LOIS LOCKART, 1ST DISTRICT
MARTIN MARTINEZ, 5TH DISTRICT
JEFF SHIPP, 3RD DISTRICT
GINA DANNER, LOCAL EDUCATION AGENCY

OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i>	Board Action:
3. 90 minutes	Specialty Mental Health 101 and Question & Answer	Board Action:
4. 10 minutes	Approval of Minutes from the November 20, 2024, and December 18, 2024, BHAB Regular Meetings: <i>Review and Possible Action.</i>	Board Action:
5. 10 minutes	Board & Committee Reports: <i>Discussion and Possible Action</i> A. Chair – Jo Bradley - 2025 Meeting Schedule - Measure B Update B. Vice Chair – Mo Mulheren	Board Action:

	C. Secretary/Treasurer – <i>Jenniffer Estevo</i> D. Appreciation Committee – <i>Member Martinez</i>	
6. 15 minutes	Mendocino County Youth Project Report Out – <i>Amanda Archer/Designee</i> A. Services Update	Board Action:
7. 15 minutes	Redwood Community Services Report Out – <i>Victoria Kelly/Designee</i> A. Services Update	Board Action:
8. 15 minutes	Tapestry Report Out – <i>Kendra Palma/Designee</i> A. Services Update	Board Action:
9. 15 minutes	Mendocino County Hospitality Center – <i>Paul Davis/Designee</i> A. Services Update	Board Action:
10. 15 minutes	Anchor Health Management Report – <i>Anchor Health Management Inc.</i> A. Services Update	Board Action:
11. 15 minutes	Mendocino County Report – <i>Jenine Miller, Director of Health Services</i> A. Director Report Questions	Board Action:
12. 3 Minutes	Member Comments:	Board Action:
13. 2 minutes	Adjournment:	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.gov .| **WEBSITE:** www.mendocinocounty.gov/bhab

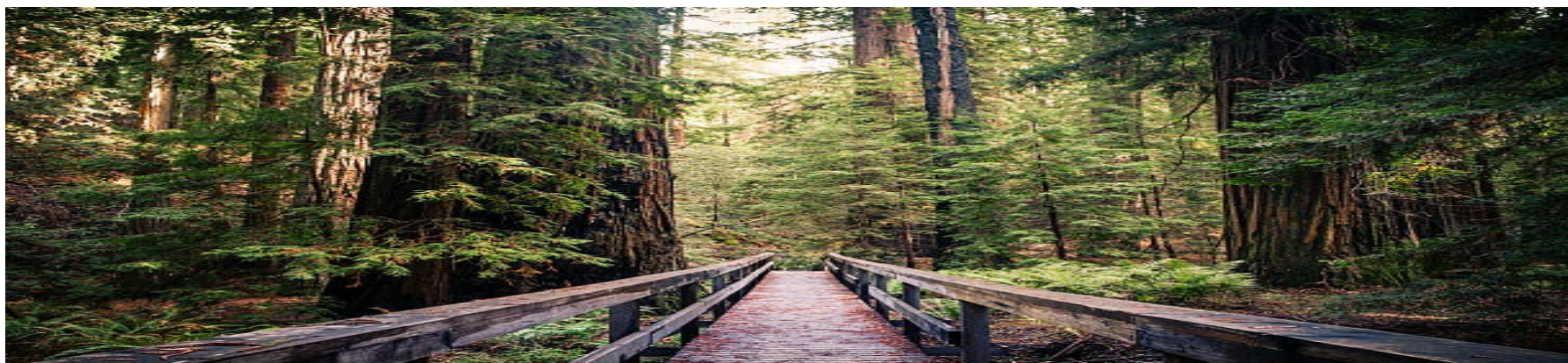


Behavioral Health & Recovery Services

Specialty Mental Health

January 22, 2025

Jenine Miller, Psy.D., Director of Health Services





Agenda Overview

- **Behavioral Health Advisory Board**
- **Specialty Mental Health Services**
- **Mental Health Services Act**



Mendocino County Behavioral Health Board



Mission Statement

To be committed to consumers, their families and the delivery of quality care with the **goals** of recovery, human dignity, and the opportunity for individuals to meet their full potential.



Brief History

Legislatively established in 1957 by the Short Doyle Act

Major enhancements in 2004 with the passage of the Mental Health Service Act – Prop 63

Expanded membership and representation

Recently incorporated Substance Abuse and Behavioral Health Board

2025 adds additional membership requirements and change in CPP



Structure



11 Members

50% membership should be consumer or family member

At least 20% consumer and 50% family member

1 member a veteran

1 member under age 25

1 member local education agency

1 member Board of Supervisor



The Board must be composed of a mixture of mental health consumers, family members of consumers, and the general public.



The Board should also reflect the county's cultural diversity



Duties

1. Review and evaluate the community's public behavioral health needs, services, facilities, and special problems in any facility within the county or jurisdiction where mental health or substance use disorder evaluations or services are being provided, including, but not limited to, schools, emergency departments, and psychiatric facilities.

2. Review any county agreements entered into pursuant to [Section 5650](#). The local behavioral health board may make recommendations to the governing body regarding concerns identified within these agreements.

3. Advise the governing body and the local behavioral health director as to any aspect of the local behavioral health program.

4. Review and approve the procedures used to ensure citizen and professional involvement at all stages of the planning process.

5. Submit an annual report to the governing body on the needs and performance of the county's behavioral health system.

6. Review and make recommendations on applicants for the appointment of a local director of behavioral health services.

7. Review and comment on the county's performance outcome data and communicate its findings to the California Behavioral Health Planning Council.





behavioral
health &
recovery services

Specialty Mental Health



Specialty Mental Health Plan

The California Department of Health Care Services (DHCS) administers Managed Mental Health Care for Medi-Cal eligible beneficiaries with serious mental illness (SMI)

Specialty Mental Health Services are “carved out” of other California Medi-Cal services through what is known as a Federal Medicaid Waiver



Specialty Mental Health Plan

Criteria for Adult Beneficiaries to Access the Specialty Mental Health Services Delivery System

For beneficiaries 21 years of age or older, a county MHP shall provide covered SMHS for beneficiaries who meet both of the following criteria, (1) and (2) below:

1. The beneficiary has one or both of the following:

- Significant impairment, where impairment is defined as distress, disability, or dysfunction in social, occupational, or other important activities.
- A reasonable probability of significant deterioration in an important area of life functioning.

AND

2. The beneficiary's condition as described in paragraph (1) is due to either of the following:

- A diagnosed mental health disorder, according to the criteria of the current editions of the Diagnostic and Statistical Manual of Mental Disorders and the International Statistical Classification of Diseases and Related Health Problems.
- A suspected mental disorder that has not yet been diagnosed.



Specialty Mental Health Plan

Criteria for Beneficiaries under Age 21 to Access the Specialty Mental Health Services Delivery System

For enrolled beneficiaries under 21 years of age, a county MHP shall provide all medically necessary SMHS required pursuant to Section 1396d(r) of Title 42 of the United States Code. Covered SMHS shall be provided to enrolled beneficiaries who meet either of the following criteria, (1) or (2) below:

1. The beneficiary has a condition placing them at high risk for a mental health disorder due to experience of trauma evidenced by any of the following: scoring in the high-risk range under a trauma screening tool approved by the department, involvement in the child welfare system, juvenile justice involvement, or experiencing homelessness.

OR

2. The beneficiary meets both of the following requirements in a) and b), below:

- a. The beneficiary has at least one of the following:

- i. A significant impairment
- ii. A reasonable probability of significant deterioration in an important area of life functioning
- iii. A reasonable probability of not progressing developmentally as appropriate.
- iv. A need for SMHS, regardless of presence of impairment, that are not included within the mental health benefits that a Medi-Cal managed care plan is required to provide.

AND

- b. The beneficiary's condition as described in subparagraph (2) above is due to one of the following:

- i. A diagnosed mental health disorder, according to the criteria of the current editions of the Diagnostic and Statistical Manual of Mental Disorders¹ and the International Statistical Classification of Diseases and Related Health Problems.
- ii. A suspected mental health disorder that has not yet been diagnosed.
- iii. Significant trauma placing the beneficiary at risk of a future mental health condition, based on the assessment of a licensed mental health professional.

If a beneficiary under age 21 meets the criteria as described in (1) above, the beneficiary meets criteria to access SMHS; it is not necessary to establish that the beneficiary also meets the criteria in (2) above.



Non - Specialty Mental Health

Non-Specialty Mental Health Services (NSMHS) are delivered by Medi-Cal Managed Care Plans (MCP) and Medi-Cal Fee-for-Service (FFS) providers (Partnership HealthPlan of California)and include the following:

- Mental health evaluation and treatment, including individual, group and family Psychotherapy.
- Psychological and neuropsychological testing, when clinically indicated to evaluate a mental health condition.
- Outpatient services for purposes of monitoring drug therapy.
- Psychiatric consultation.
- Outpatient laboratory, drugs, supplies and supplement.

MCPs are required to provide or arrange for the provision of NSMHS for the following populations:

- Beneficiaries 21 years of age and over with mild to moderate distress or mild to moderate impairment of mental, emotional, or behavioral functioning resulting from mental health disorders, as defined by the current Diagnostic and Statistical Manual of Mental Disorders;
- Beneficiaries under age 21, to the extent eligible for services through the Medicaid EPSDT benefit as described above, regardless of level of distress or impairment or the presence of a diagnosis;
- Beneficiaries of any age with potential mental health disorders not yet diagnosed.



Specialty Mental Health Services Commitment Statement

- Specialty Mental Health Services care for the people of Mendocino County whose lives are affected by mental illness.
- Specialty Mental Health Services strives to:
 - Deliver services in the least restrictive, most accessible environment within a coordinated system of care that is respectful of a person's family, language, heritage and culture.
 - Educate ourselves, individuals, families and the community about mental illness and the hopeful possibilities of treatment and recovery.
 - Maximize independent living and improve quality of life through community-based treatment.
 - Maximize the resources available and attend to concerns for the safety of individuals and the community.
 - Manage our fiscal resources effectively and responsibly while insuring that productivity and efficiency are important organizational values which result in maximum benefits for all concerned.



Specialty Mental Health Mandates

Mandates:

Specialty Mental Health

24/7 Mobile Crisis Response
24/7 Access Line
24/7 Crisis Line
24/7 Crisis Response
24/7 Urgent Care
Assessment
Adult Residential Treatment
Assisted Outpatient Treatment
Crisis Intervention
Crisis Residential Treatment
Crisis Stabilization
Day Treatment Intensive
Day Rehabilitation
Intensive Care Coordination
Intensive Home-Based Services
Linkage
LPS Conservatorship Placement
Medication Support Services
Patient's Rights Advocacy

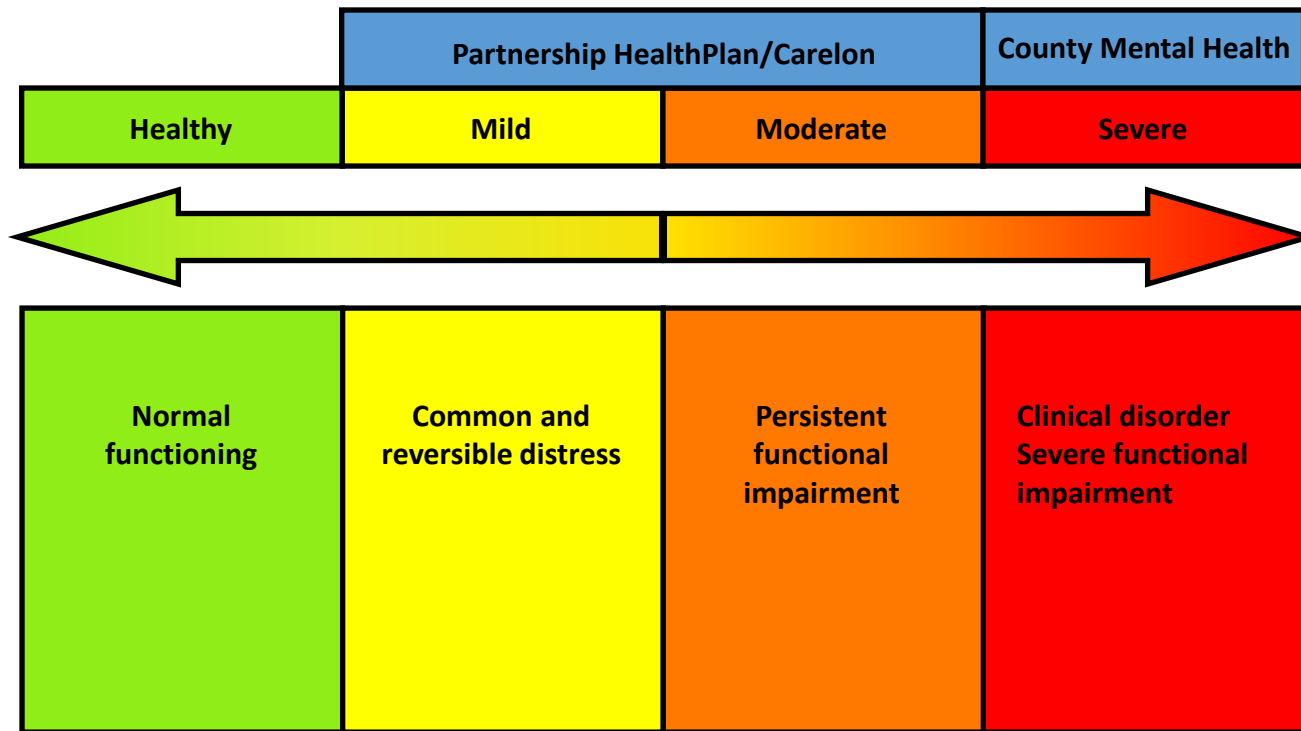
Psychiatric Hospitalization
Rehabilitation
Therapy –Individual, Family, Group
Therapeutic Foster Care
Targeted Care Management
Provider to Beneficiary Ratios
Provider Types
Time and Distance Standard
Timeliness Standards
Hours of Operations
Compliance
Quality Assurance/Utilization Review
Medi-Cal Billing
Ethnic Services/Cultural Diversity Plan
Network Adequacy 274

Mental Health Services Act

24/7 Full-Service Partnerships
Community Services & Supports
Early Interventions
Prevention



Mental Health Continuum



A BRIEF OVERVIEW OF THE COMPLEX WORLD OF MENTAL HEALTH FINANCING



Federal

Centers for
Medicare and
Medicaid Services
(CMS)



State

California
Department of
Health Care
Services (DHCS)



County Mental Health Plans

Mendocino
County Behavioral
Health &
Recovery Services

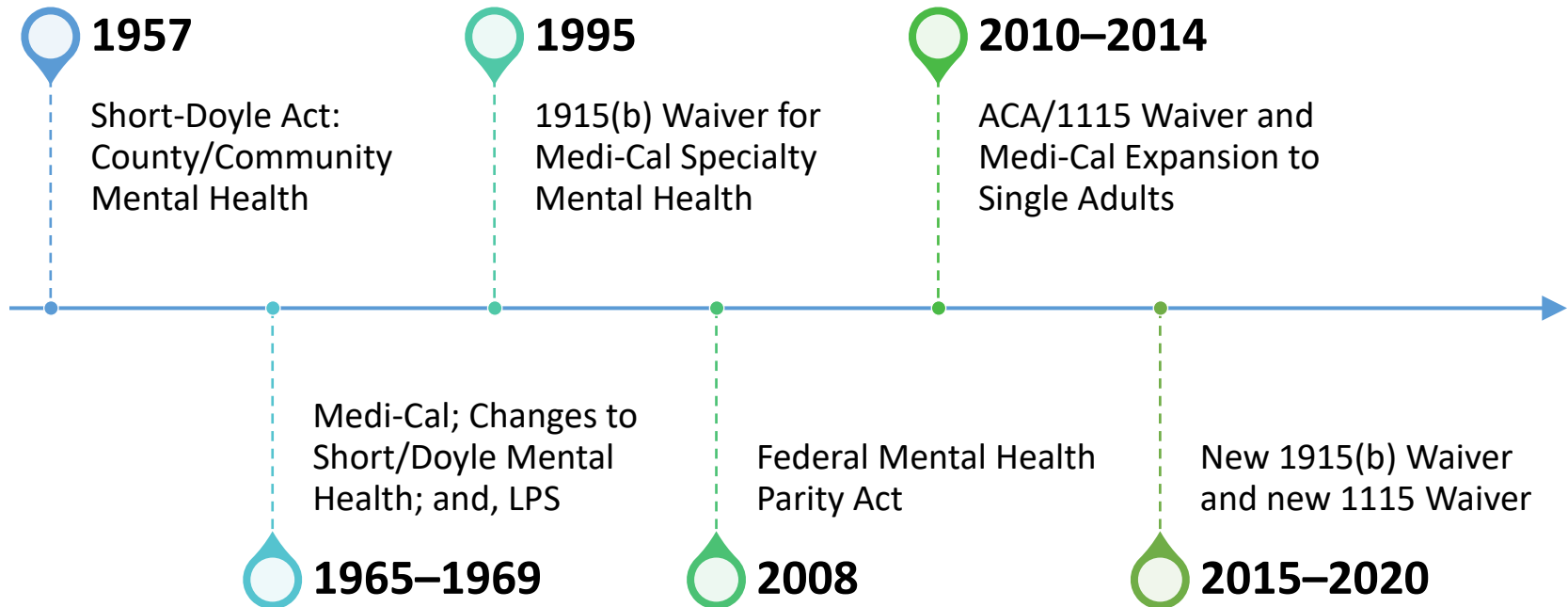


Contracted Services

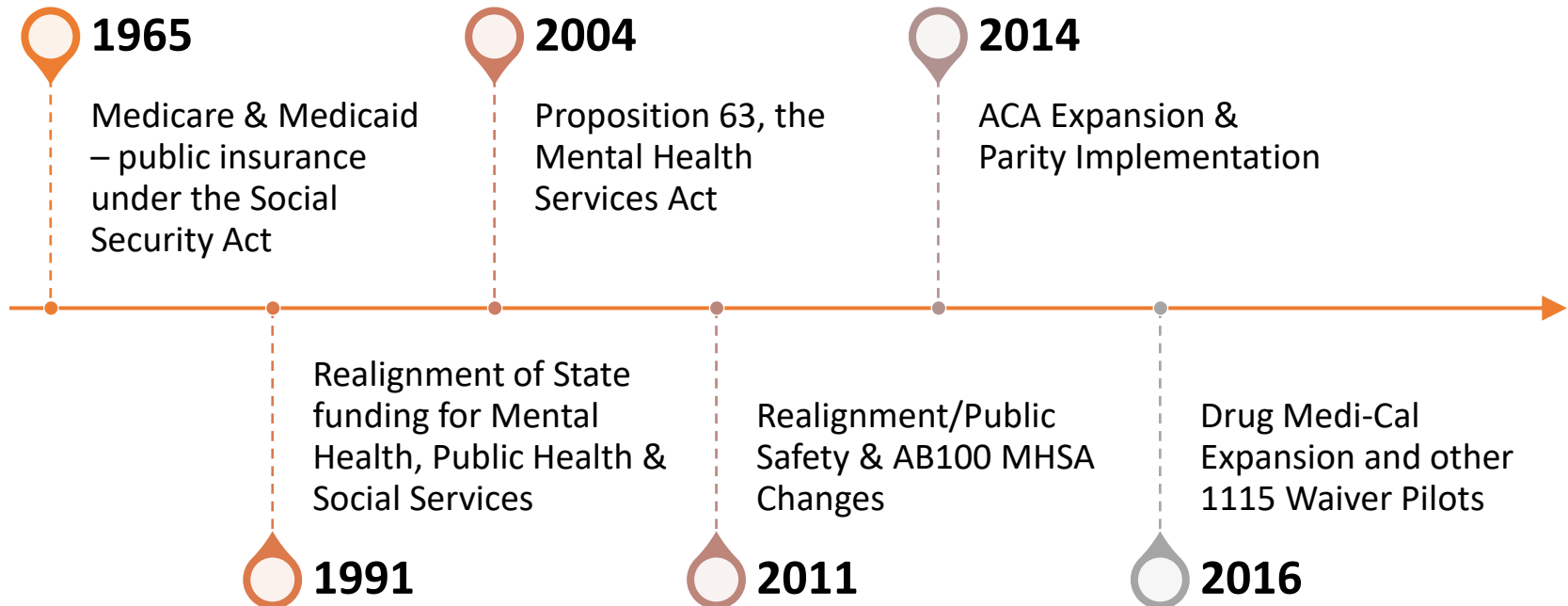
Contracted
Providers



Historical Programmatic/Policy Milestones



Historical Fiscal/Policy Milestones



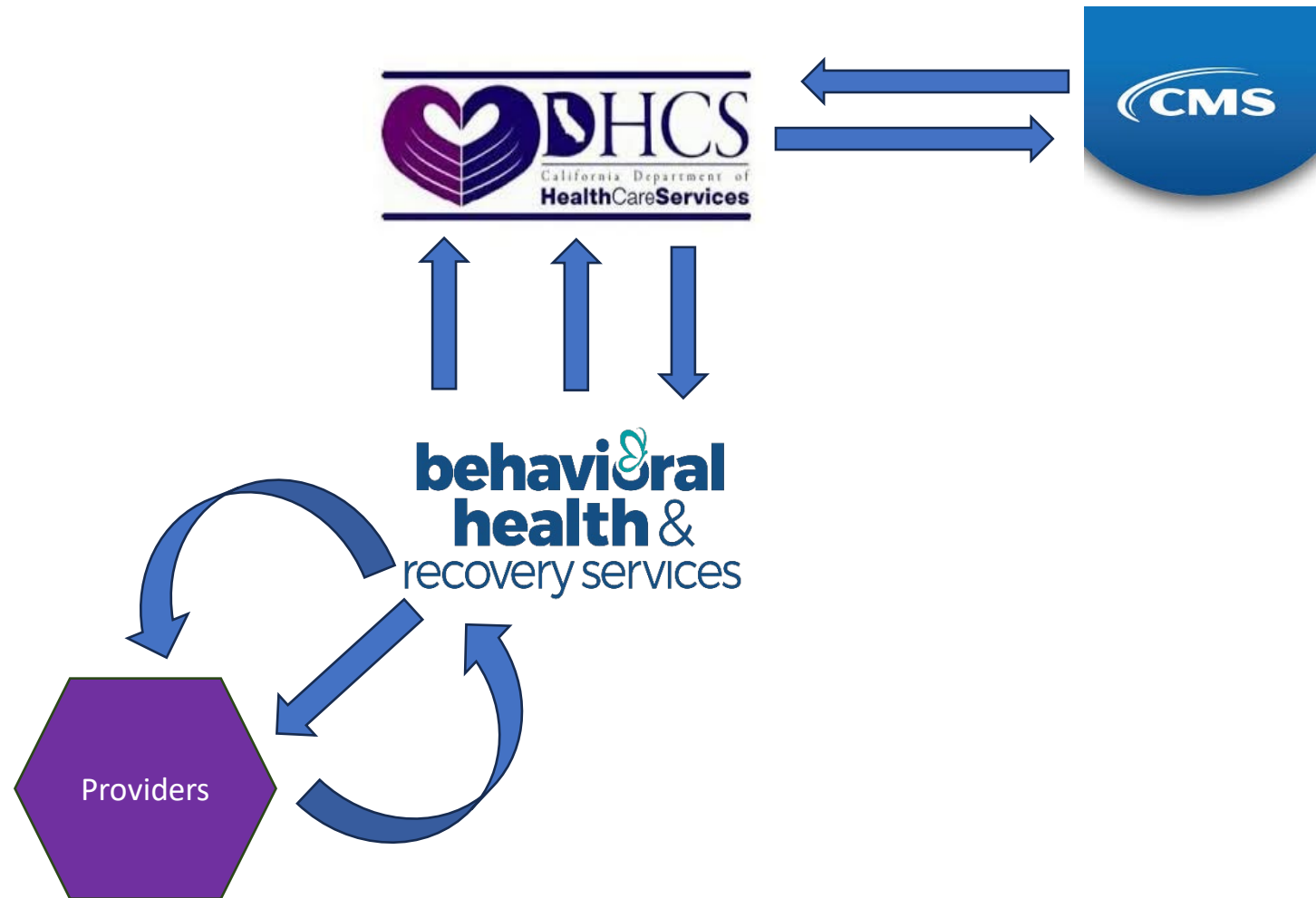
Specialty Mental Health Financing

Federal, State and Local Funds are Leveraged for Specialty Mental Health Services using:

- 1991 Realignment Funding
- Mental Health Services Act (MHSA) Funding (2006)
- 2011 Realignment Funding
- Federal Financial Participation (FFP) through Medicaid billing (aka Medi-Cal)



Specialty Mental Health Financing



Specialty Mental Health Contracted Providers: Anchor Health Management, Inc.

Services

- Medication Support Services

Total Individuals Served in FY 23/24:

- 1102

FY 24/25 Proposed Total Contract Amount: \$2,425,000

- Specialty Mental Health Billing: \$1,750,000
- FSP Billing Match/FFP: \$650,000
- FSP Whatever It Takes: \$25,000

Projected Number of Clients to Serve Fiscal Year 24/25:

- All ages: 1000 - 1250

Projected Cost per Beneficiary Fiscal Year 23/24:

- \$1,940



Specialty Mental Health Contracted Providers: Anchor Health Management, Inc.

Specialty Mental Health Services Measurement	FY 22/23 Outcome (# of Individuals)	FY 23/24 Outcome (# of Individuals)
Number of people that entered services this year	326	277
Number of people who transitioned to lower level of care or completed treatment this year	147	41
Number of people who transitioned to lower level or completed treatment last year and have remained out of services	155*	15
Number of people currently served who utilized crisis services this year	431 (38.3%)	205 (19%)
Number of people currently served who utilized crisis services last year, but not this year	93	140
Number of people currently served who have not needed to utilize crisis services this year	694 (61.7%)	897 (81%)



Specialty Mental Health Contracted Providers: Mendocino County Hospitality Center

Services

- Behavioral Health Court
- Specialty Mental Health Adults (18+)
- Full-Service Partnerships
- Wellness Center in Fort Bragg

Total Individuals Served in FY 23/24:

- Specialty Mental Health: 122

FY 24/25 Proposed Total Contract Amount: \$614,000

- Specialty Mental Health: \$323,000
- FSP Billing Match/FFP: \$135,000
- Mental Health Services Act: \$156,000

Projected Number of Clients to Serve Fiscal Year 24/25:

- Specialty Mental Health Adults: 125 - 200

Projected Cost per Beneficiary Fiscal Year 23/24:

- \$2,290



Specialty Mental Health Contracted Providers: Mendocino County Hospitality Center

Specialty Mental Health Services Measurement	FY 22/23 Outcome (# of Individuals)	FY 23/24 Outcome (# of Individuals)
Number of people that entered services this year	50	41
Number of people who transitioned to lower level of care or completed treatment this year	54	0
Number of people who transitioned to lower level or completed treatment last year and have remained out of services	37	3
Number of people currently served who utilized crisis services this year	29 (21.3%)	21 (17%)
Number of people currently served who utilized crisis services last year, but not this year	15	3
Number of people currently served who have not needed to utilize crisis services this year	107 (78.7%)	101 (83%)
Number of people that needed to be conserved	1	0
Number of people who got off conservatorship and have stayed off	1	0
Number of people housed during fiscal year	34	26
Number of people housed this during fiscal that remained housed	32 (94%)	26



Specialty Mental Health Contracted Providers: Mendocino County Youth Project

Services

- Full-Service Partnerships
- PEI Breaking the Silence
- Specialty Mental Health Children (0-18) and Transitional Age Youth (19-24)

Total Individuals Served in FY 23/24:

- Specialty Mental Health Children: 172
- Specialty Mental Health Transitional Age Youth: 25

FY 24/25 Proposed Total Contract Amount: \$728,000

- Specialty Mental Health: \$660,000
- Mental Health Services Act: \$68,000

Projected Number of Clients to Serve Fiscal Year 24/25:

- Specialty Mental Health Youth: 150 – 250
- Specialty Mental Health Transitional Age Youth: 25 - 100

Projected Cost per Beneficiary Fiscal Year 23/24:

- \$2,200



Specialty Mental Health Contracted Providers: Mendocino County Youth Project

Specialty Mental Health Services Measurement	FY 22/23 Outcome (# of Individuals)	FY 23/24 Outcome (# of Individuals)
Number of people that entered services this year	75	84
Number of people who transitioned to lower level of care or completed treatment this year	93	0
Number of people who transitioned to lower level or completed treatment last year and have remained out of services	115	0
Number of people currently served who utilized crisis services this year	21 (13%)	5 (3%)
Number of people currently served who utilized crisis services last year, but not this year	7	7
Number of people currently served who have not needed to utilize crisis services this year	141 (87%)	192 (97%)
Number of people that needed to be conserved	0	0
Number of people who got off conservatorship and have stayed off	0	0
Number of people housed during fiscal year	0	0
Number of people housed this during fiscal year that remained housed	0	0



Specialty Mental Health Contracted Providers: Redwood Community Services

Services

- Adult Residential
- Behavioral Health Court
- Specialty Mental Health Children, Youth, & Adults
- Full-Service Partnerships
- Interpersonal Skills Training Center
- Transitional Age Youth Supportive Housing
- Therapeutic Behavioral Services
- Youth Resource Center
- Youth Short-Term Residential Therapeutic Program

Total Individuals Served in FY 23/24:

- Specialty Mental Health Children: 545
- Specialty Mental Health Transitional Age Youth: 258
- Specialty Mental Health Adults: 1484
- Mental Health Crisis Services: 1285

FY 24/25 Proposed Total Contract Amount: \$12,683,516

- Specialty Mental Health: \$11,882,516
- Mental Health Services Act: \$801,000

Projected Number of Clients to Serve Fiscal Year 24/25:

- Specialty Mental Health Youth: 550 – 700
- Specialty Mental Health Transitional Age Youth: 300 – 400
- Specialty Mental Health Adults: 1450 – 1600

Projected Cost per Beneficiary Fiscal Year 23/24:

- \$4,400



Specialty Mental Health Contracted Providers: Redwood Community Services

Specialty Mental Health Services Measurement	FY 22/23 Outcome (# of Individuals)	FY 23/24 Outcome (# of Individuals)
Number of people that entered services this year	343	391
Number of people who transitioned to lower level of care or completed treatment this year	285	22
Number of people who transitioned to lower level or completed treatment last year and have remained out of services	317	50
Number of people currently served who utilized crisis services this year	215 (23%)	62
Number of people currently served who utilized crisis services last year, but not this year	51	51
Number of people currently served who have not needed to utilize crisis services this year	711 (77%)	940 (94%)
Number of people that needed to be conserved	22	8
Number of people who got off conservatorship and have stayed off	9	6
Number of people housed during fiscal year	12	20
Number of people housed this during fiscal year that remained housed	9	4



Specialty Mental Health Contracted Providers: Tapestry Family Services

Services

- Behavioral Health Court
- Culturally Specific Outreach and Services to Latino and Native American Communities
- Full-Service Partnerships
- Specialty Mental Health Children, Youth, & Adults
- Therapeutic Behavioral Services

Total Individuals Served in FY 23/24:

- Specialty Mental Health Children: 361
- Specialty Mental Health Transitional Age Youth: 75
- Specialty Mental Health Adults: 488

FY 24/25 Proposed Total Contract Amount: \$12,683,516

- Specialty Mental Health: \$11,882,516
- Mental Health Services Act: \$801,000

Projected Number of Clients to Serve Fiscal Year 24/25:

- Specialty Mental Health Youth: 400 - 550
- Specialty Mental Health Transitional Age Youth: 75 – 175
- Specialty Mental Health Adults: 500 - 650

Projected Cost per Beneficiary Fiscal Year 23/24:

- \$4,727



Specialty Mental Health Contracted Providers: Tapestry Family Services

Specialty Mental Health Services Measurement	FY 22/23 Outcome (# of Individuals)	FY 23/24 Outcome (# of Individuals)
Number of people that entered services this year	431	357
Number of people who transitioned to lower level of care or completed treatment this year	194	36
Number of people who transitioned to lower level or completed treatment last year and have remained out of services	101	32
Number of people currently served who utilized crisis services this year	123 (19.6%)	46 (5%)
Number of people currently served who utilized crisis services last year, but not this year	31	51
Number of people currently served who have not needed to utilize crisis services this year	504 (80.4%)	878 (95%)
Number of people that needed to be conserved	6	1
Number of people who got off conservatorship and have stayed off	0	0
Number of people housed during fiscal year	0	0
Number of people housed this during fiscal year that remained housed	0	0



Specialty Mental Health Continuum of Care in County

Most restrictive

Psychiatric Hospital
Opening 2026

Mental Health Rehabilitation Center
Opening Soon

Board & Care

STRTP

Crisis Response

Mobile Crisis Response

Crisis Residential Treatment

Crisis Respite

Assisted Outpatient Treatment

Care Court

Behavioral Health Court

CORE

Supportive Housing

Housing Navigators

Full Service Partnership

Outpatient Treatment
Field Based

Outpatient Treatment
Clinic Based

Supportive Housing

Wellness Center

Youth Resource Center

Least restrictive





LPS Conservatorship

LPS Conservatorship

A conservatorship established under the Lanterman-Petris-Short (LPS) Act to provide for individualized treatment, supervision, and placement of individuals who are gravely disabled as a result of a mental health disorder or impairment by chronic alcoholism (Welfare and Institutions Code Section 5350).

FISCAL YEAR	NUMBER OF LPS CONSERVATORSHIPS	TOTAL COST
FY23.24	71	4,089,513
FY22.23	69	3,820,902
FY21.22	70	3,140,680
FY20.21	75	2,813,197
FY19.20	69	2,736,752

Grave Disability:

A condition in which a person, as a result of a mental health disorder, or impairment by chronic alcoholism, is unable to provide for his or her basic personal needs for food, clothing, or shelter. WIC Section 5008(h)(1) (A) and (2). This term also applies when an individual has been charged with a crime, has been found mentally incompetent under Section 1370 of the Penal Code, and meets the other criteria set forth in WIC Section 5008(h)(1).(B).

LPS Conservatorship

Contractors:

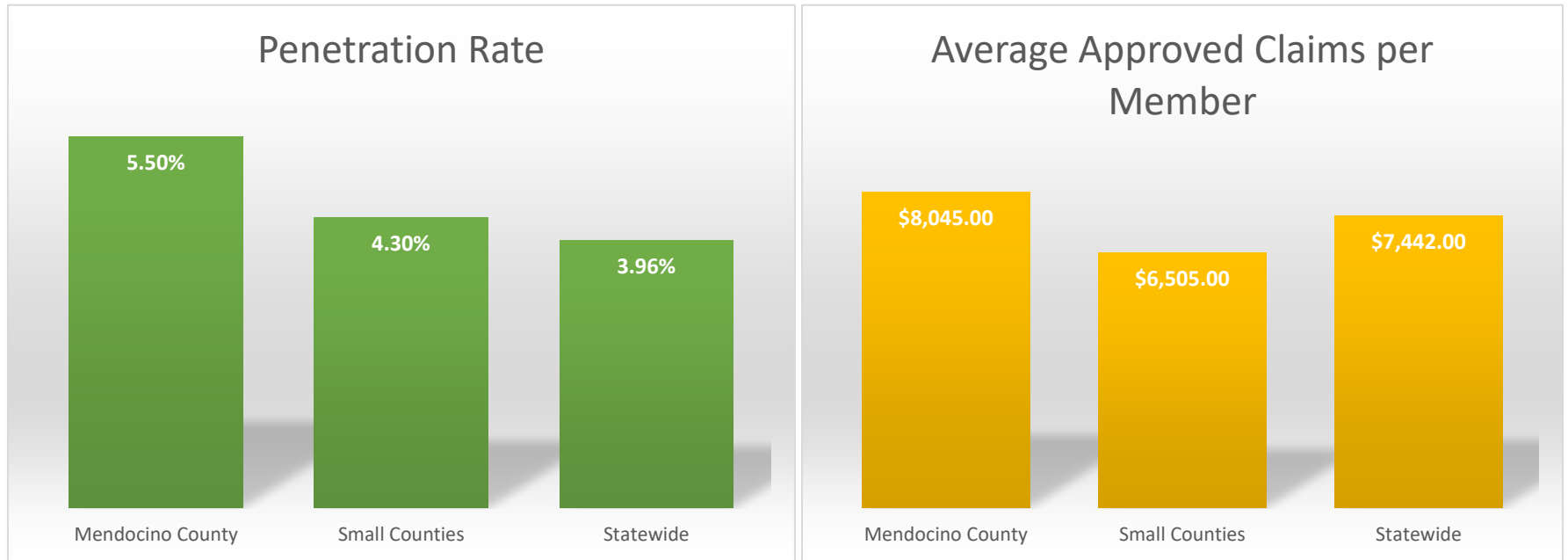
- Jed Diamond
- J. Holden, Ph.D.
- Heather O'Connell, Ph.D.
- Dr. Chun
- Dr. Adamson

Contracted Facilities:

- Casa Serenity
- California Psychiatric Transitions
- Canyon Manor
- Creekside Behavioral Health
- Crestwood Behavioral Health
- David Guest Home
- Generations Health
- Helios Healthcare
- Psynergy Programs
- Haven House
- Harmony House
- Telecare Corporation
- Vista Pacifica Center
- Willow Glen Care Center



Specialty Mental Health Stats

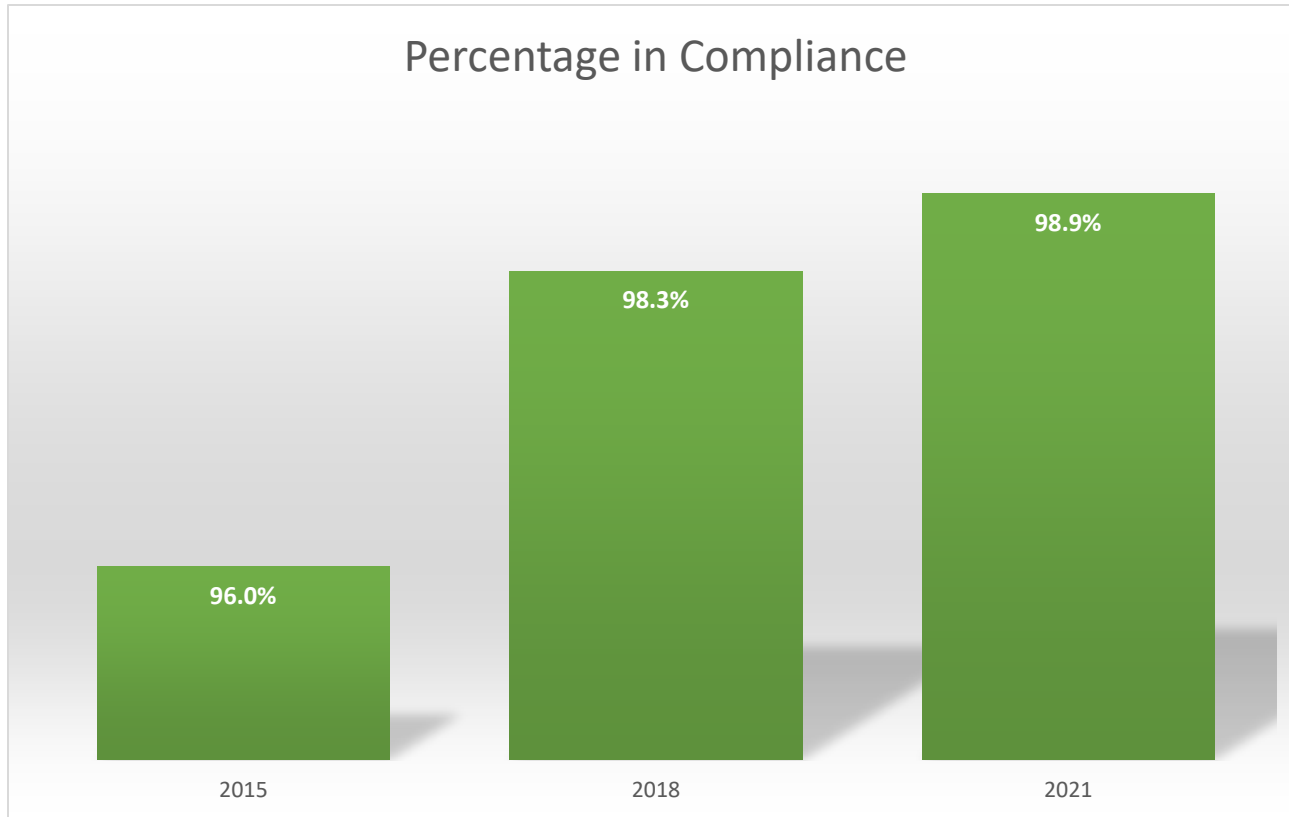


* Behavioral Health Concepts, Inc – FY 23/24



Specialty Mental Health Stats

Department of Health Care Services Triennial Audit Results.

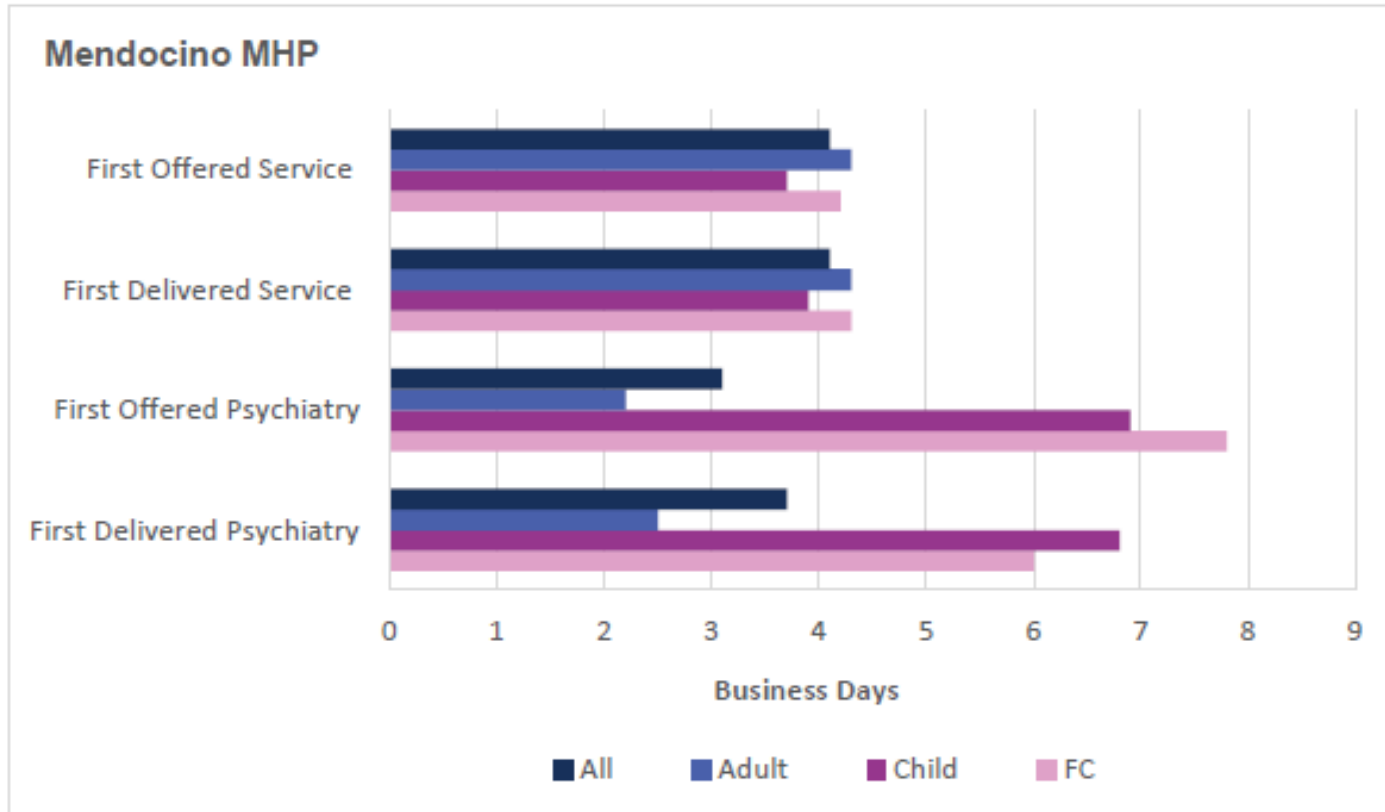


****Next Audit Date - 2025**



Specialty Mental Health Stats

Wait Times to First Service and First Psychiatry Service



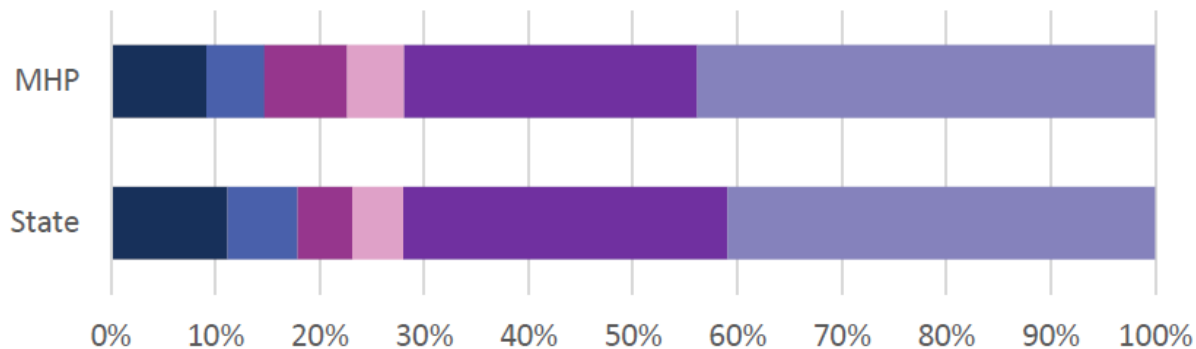
* Behavioral Health Concepts, Inc – FY 23/24



Specialty Mental Health Stats

Retention of Members Served CY 2022

Mendocino MHP



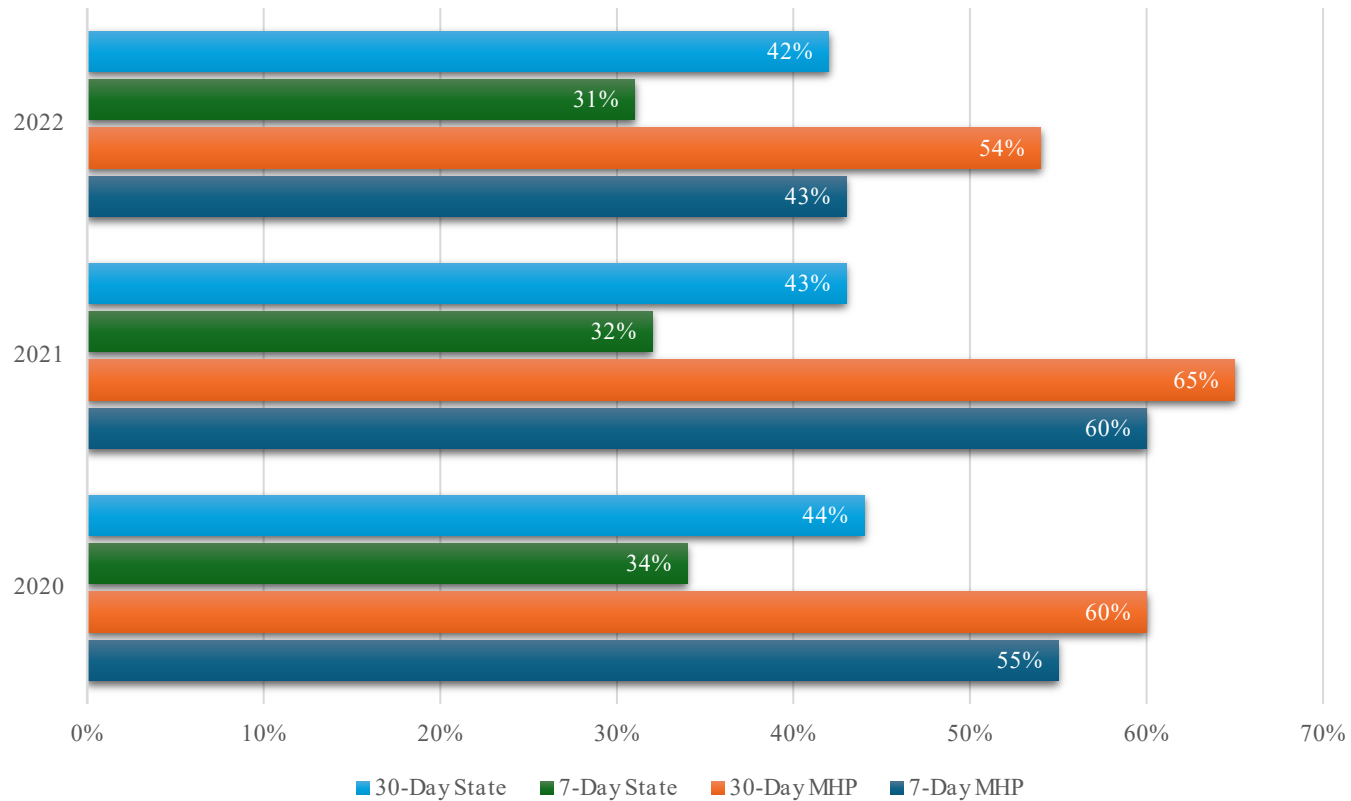
	State	MHP
1 service	11.21%	9.15%
2 service	6.71%	5.54%
3 service	5.25%	7.96%
4 service	4.85%	5.42%
5-15 Services	31.02%	28.08%
>15 Services	40.96%	43.80%

* Behavioral Health Concepts, Inc – FY 23/24



Specialty Mental Health Stats

7-Day & 30-Day Post Psychiatric Inpatient Follow-up , CY 2020 - 2022



* Behavioral Health Concepts, Inc – FY 23/24



Specialty Mental Health Stats

Data / County	Mendocino	Humboldt	Nevada	Sutter
Population	89,108	133,985	102,037	97,948
Size (Sq Miles)	3,878	3,568	958	608
BHRS Expenditures	54,930,445	83,254,024	62,278,309	63,421,007
Ratios / County				
People per Sq Mile	23	38	107	161
Amount Spent per Sq Mile	14,165	23,334	65,009	104,311
Expenditures to Population	616	621	610	647
Enrolled Medi-Cal Beneficiaries	43,278	60,883	29,779	46,536
Average Cost per Medi-Cal Beneficiary	1,269	1,367	2,091	1,363





WELLNESS • RECOVERY • RESILIENCE





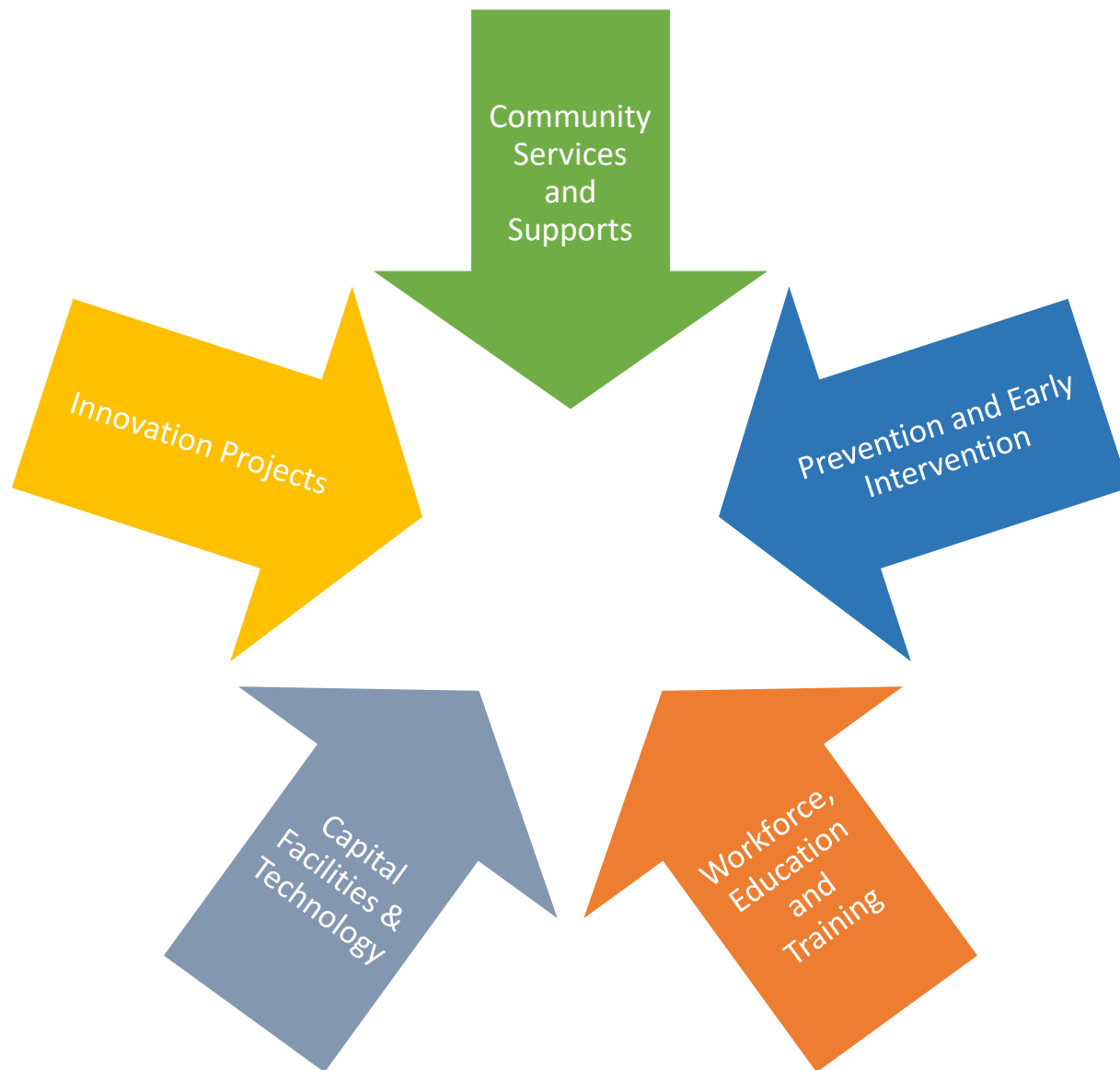
Mental Health Services Act (MHSA)

Proposition 63 MHSA

- Provides supportive funding for County Mental Health Programs
- Through a 1% tax on California income in excess of \$1 million dollars
- Funds services and supports in each county that:
 - Promote recovery and wellness for adults
 - Promote resiliency for children and youth



Components of MHSA Services



MHSA Funding Supports and Supplements the Specialty Mental Health System

Permanent Supportive Housing

Healthy Living Communities – Willow Terrace & Orr Creek Commons 2

Native Warm Line (in development with Pinoleville Pomo Nation)

Prevention and Services

Full Service Partnership (FSP)

Assisted Out-Patient Treatment (AOT)

Crisis Intervention Training (CIT)

Mobile Outreach and Prevention Services (MOPS) Teams

Jail Discharge Planning



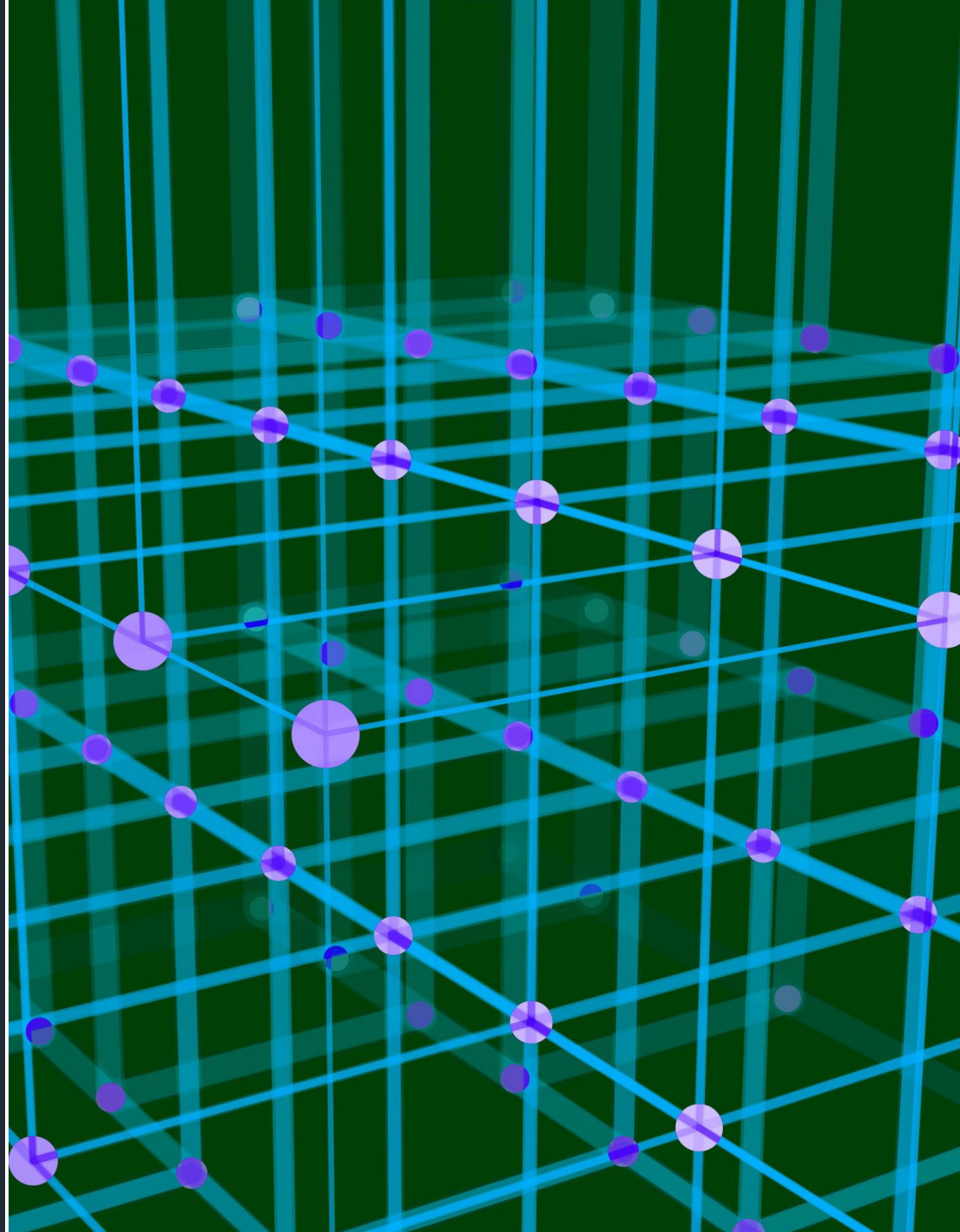
MHSA Prevention & Early Intervention Providers

Provider	Component	subcomponent
NAMI	PEI	Prevention
Laytonville	PEI	Prevention
Action Network	PEI	Prevention
First 5	PEI	Prevention
Mendocino County Youth Project	PEI	Prevention
Nuestra Alianza	PEI	Access and Linkage
Indigenous Wellness Alliance	PEI	Access and Linkage
North Bay Suicide Prevention	PEI	Suicide Prevention





MHSA Modernization/ BHSA Transformation

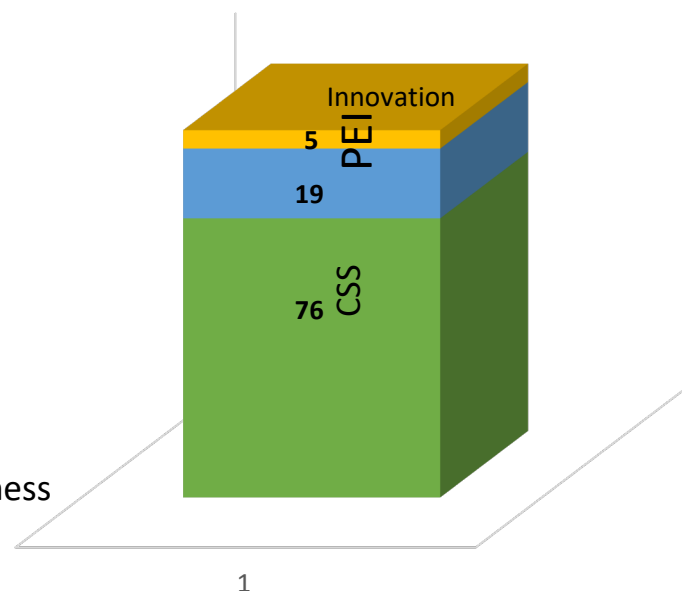


Current Financial Breakdown

- Before County distribution 5% goes for Statewide projects
- Community Services & Supports = 76 %
 - WET & CFTN are funded by redirected CSS funds not to exceed 20% of total CSS
 - FSP = 51%
 - Non FSP = 49%
- Prevention & Early Intervention = 19%
 - Prevention
 - Early Intervention
 - Suicide Prevention
 - Access & Linkage
 - Access & Linkage to Underserved Populations
 - Outreach for Recognition of Symptoms of Mental Illness
 - Stigma & Discrimination Reduction
 - 25 and Under > 50%
 - All other PEI < 50%
- Innovation = 5%

MHSA FINANCIAL BREAKDOWN

■ CSS ■ PEI ■ Innovation

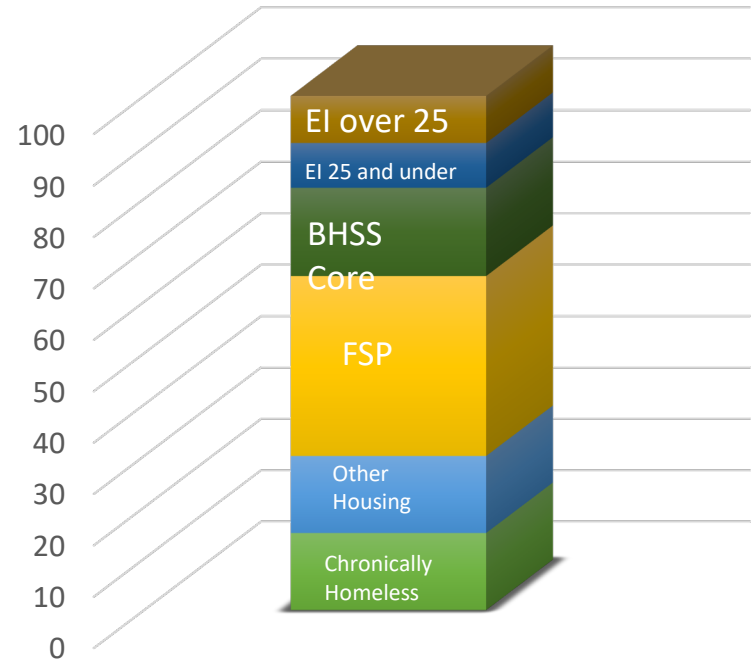


BHSA

Modernization

- Before County distribution 10% goes for statewide projects
- Housing = 30 %
 - Other Housing 50%
 - Housing for chronically Homeless 50%
- FSP = 35%
- BHSS = 35%
 - BHSS Core Services = 49%
 - Early Intervention = 51%
 - Under 26 = 51%
 - All other = 49%

MODERNIZATION

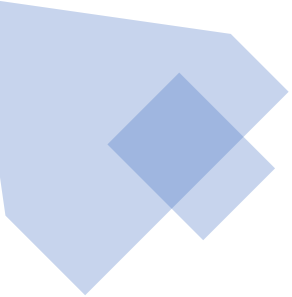


Grant Funding

Specialty Mental Health utilizes Grants to fund non-mandated but essential support services. A look at some of those grants:

Grant	Brief Description
Health Management Associates - Juvenile Justice	This funding allowed us to create a summer program for youth on juvenile probation, collaborating with the County's Animal Care unit to use the animals as a form of therapy for the youth. These funds are also being used to create a music program for the Juvenile Hall.
Health Management Associates - Jails & Drug Court	These funds have helped us expand our Drug Court program by increasing enrollment and mitigating transportation issues as a barrier to participation by allowing us to purchase and distribute bus vouchers to our clients in the program who need it.
Crisis Care Mobile Units (CCMU)	This grant has funded the implementation and operation of the Mobile Dual Response Crisis teams.
Behavioral Health Bridge Housing	This grant funds for shelter and interim housing, rental assistance, auxiliary services for assisted housing, and funding to staff housing navigator positions.
Behavioral Health Continuum Infrastructure Program - Round 5 (PHF)	These funds will be utilized to offset construction costs for the PHF.

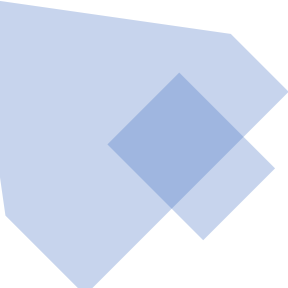




CARE Court

Program Overview





Contents

- 1 What Is CARE?**
- 2 CARE In Mendocino County**
- 3 Who Does This Program Help?**
- 4 Who Can Petition?**
- 5 How To File A Petition**
- 6 What Is In A CARE Agreement/Plan?**
- 7 How Is CARE Different From Assisted Outpatient Treatment (AOT)?**
- 8 What Other BHRS Programs May Be Right For You?**



What is CARE Act?

Community Assistance, Recovery & Empowerment Act

A new civil court process that:

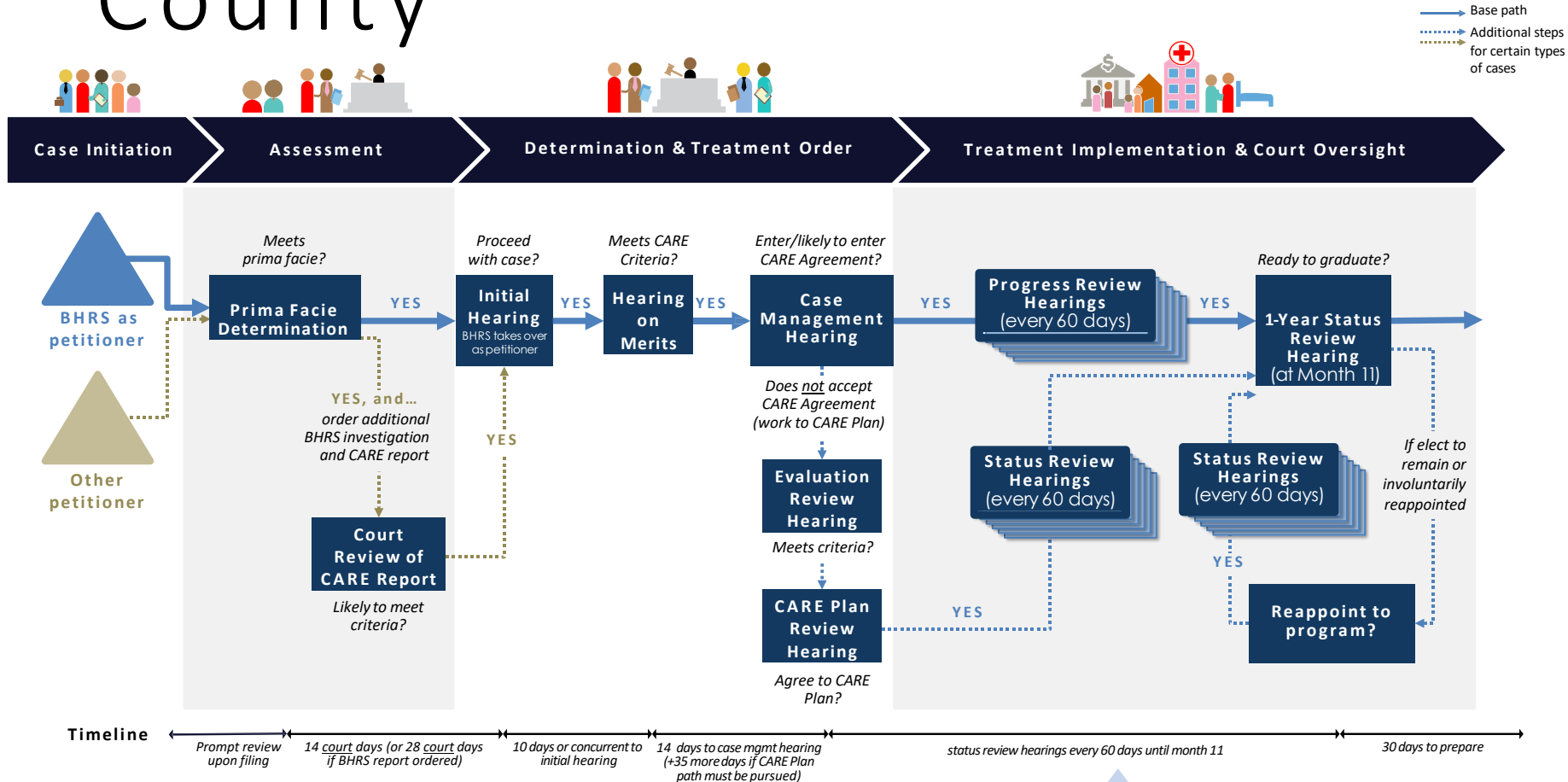
Focus	Provide	Protect	Intervene	Ensure
Focus counties and other local governments on serving persons with untreated schizophrenia spectrum or other psychotic disorders	Provide behavioral health and housing resources and services	Protect self-determination and civil liberties by providing legal counsel and promoting supported decision making	Intervene sooner in the lives of those in need to provide support	Ensure local governments have support while driving accountability for their role

Source: [Senate Bill 1338 Community Assistance, Recovery, and Empowerment \(CARE\) Court Program § 5982](#)

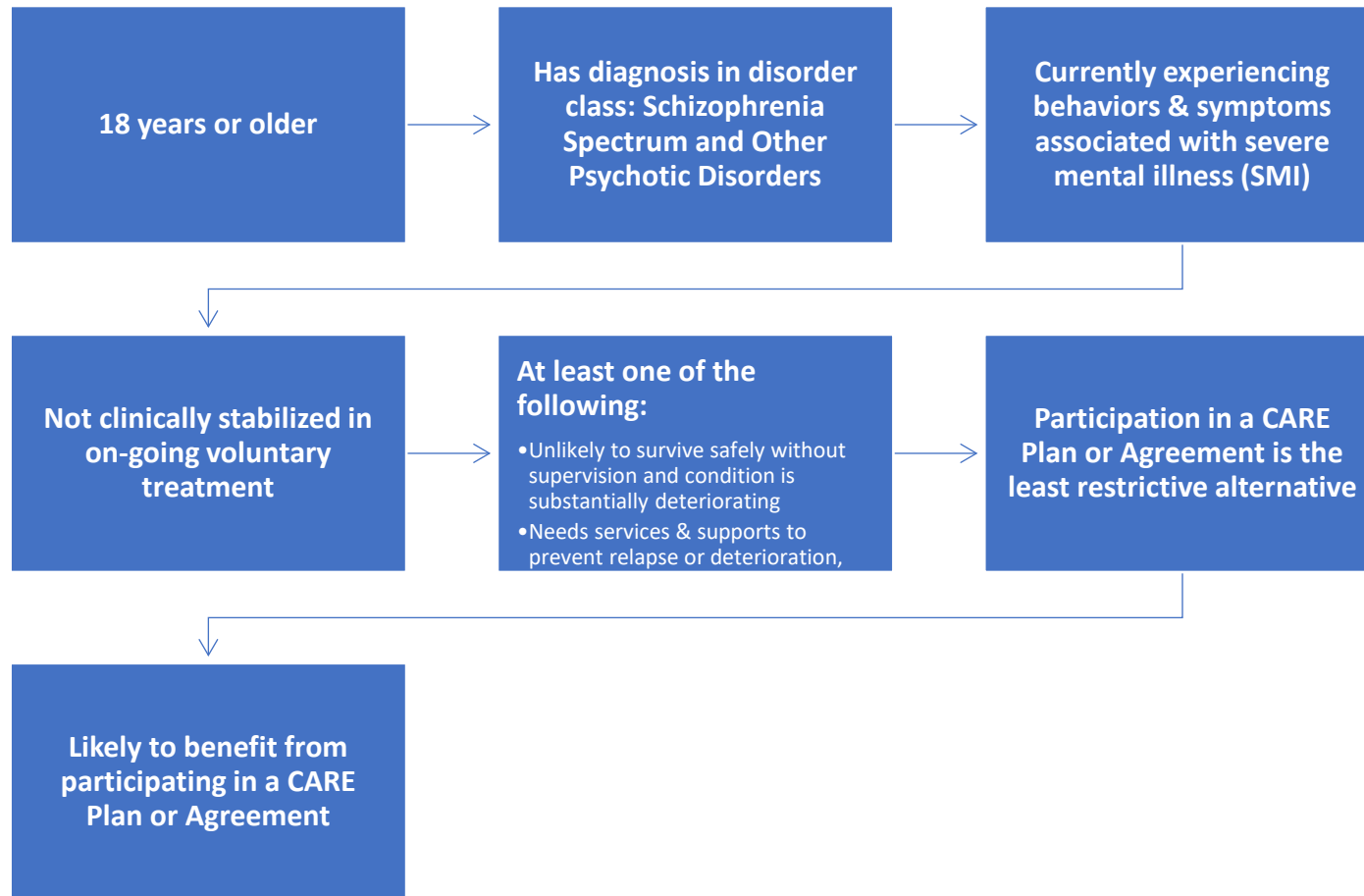


CARE Court in Mendocino County

LOCATION: COURTHOUSE



Who Does This Program Help?



Source: [Senate Bill 1338 Community Assistance, Recovery, and Empowerment \(CARE\) Court Program § 5982](#)



Who Can Petition?

"FAMILY / HOME"

- **Person with whom respondent resides**
- **Spouse, parent, sibling, child, grandparent** or other individual in place of a parent
- **Respondent** (i.e., self-petition)



"COMMUNITY"

- **First responder** (e.g., peace officer, firefighter, paramedic, mobile crisis response, homeless outreach worker)
- **Director of a hospital**, or designee, in which respondent is hospitalized (including for 5150s, 5250s)
- **Licensed behavioral health professional**, or designee treating respondent for mental illness
- **Director of a public/charitable organization** providing behavioral health services or whose institution respondent resides



"COUNTY"

- **County behavioral health director**, or designee (e.g., BHRS)
- **Public guardian**, or designee
- **Director of adult protective services**, or designee



"TRIBAL JURISDICTION"

- **Director of a California Indian health services program**, California tribal behavioral health department, or designee
- **Judge of a tribal court** located in CA, or designee



How to File a Petition?

- Complete petition (CARE-100) – *remember to fill out all requested information*
- Additionally, provide the required documentation:
 - Completed ***Mental Health Declaration*** (CARE-101) from licensed behavioral health provider
 - - OR -
 - Evidence the respondent was detained for a minimum of two periods of intensive treatment (**aka, WIC 5250 holds**), the most recent one within the previous 60 days

CONFIDENTIAL CARE-100

FOR PETITIONER OR PETITIONER WITHOUT ATTORNEY STATE BAR NUMBER FOR COURT USE ONLY

PETITIONER NAME: _____ STATE: _____ ZIP CODE: _____
 P. MAIL ADDRESS: _____
 CITY: _____
 TELEPHONE NO.: _____
 FAX: (OPTIONAL) _____
 E-MAIL ADDRESS: _____

SUPERIOR COURT OF CALIFORNIA, COUNTY OF
 COUNTY: _____
 JUDICIAL DISTRICT: _____
 JUDICIAL DISTRICT NO.: _____
 JUDICIAL DISTRICT NAME: _____

PETITION TO COMMENCE CARE ACT PROCEEDINGS RESPONDENT CASE NUMBER

For information on completing this form, see *Information for Petitioners—About the CARE Act* (form CARE-950-INFO).

1. Petitioner (name):
 a. ☐ 18 years of age or older and (check all that apply):
 ☐ A person who lives with respondent.
 ☐ A spouse or registered domestic partner, parent, sibling, child, or grandparent of respondent.
 ☐ A person who stands in the place of a parent to respondent.
 ☐ The director* of a hospital in which respondent is hospitalized.
 ☐ The director* of a public or charitable organization, agency, or home.
 (1) ☐ who is or has been, within the past 30 days, providing behavioral health services to respondent; or
 ☐ in whose institution respondent resides.
 (2) ☐ A licensed behavioral health professional* who is or has been, within the past 30 days, treating or supervising the treatment of respondent.
 b. ☐ A first responder, including a peace officer, firefighter, paramedic, emergency medical technician, mobile crisis responses worker, or homeless outreach worker who has had repeated interactions with respondent.
 c. ☐ The public guardian* or public conservator* of the county named above or a private conservator referred by the court under Welfare and Institutions Code section 5078.
 d. ☐ The director* of the county behavioral health agency of the county named above.
 e. ☐ The director* of adult protective services of the county named above.
 f. ☐ The director* of a California Indian health services program or a California tribal behavioral health department.
 g. ☐ A California tribal court judge.*
 h. ☐ Respondent.
 i. ☐ _____

* This person may designate someone else to file the petition on their behalf. If the petitioner is a designee, check this category and put designee's name in item 1, above.

2. a. Petitioner asks the court to find that respondent (name):
 is eligible to participate in the CARE Act process and to commence CARE Act proceedings for respondent.
 b. Petitioner's relationship to respondent (specify and describe relationship): _____

- Petitions can be **filed in-person at Courthouse** and anywhere Self-Help Centers are located.
- Help is available online and at **Self-Help Centers** located in courthouses where family law matters are heard



What is a CARE Agreement/Plan?



Behavioral
Health



Medications



Housing
Resources



Social Services
& Supports

Source: [Senate Bill 1338 Community Assistance, Recovery, and Empowerment \(CARE\) Court Program § 5982](#)





How is **CARE** Court Different From AOT?

CARE has narrower list of mental illness diagnoses which qualify

CARE has larger list of qualifying petitioners

CARE allows for a supporter to assist with treatment team and supportive decision making with permission of the participant

CARE program duration is longer: one year (with a second year granted if necessary)

CARE will be available in every county statewide by 2025—no matter the insurance plan!

Source: [Senate Bill 1338 Community Assistance, Recovery, and Empowerment \(CARE\) Court Program § 5982](#)



A scenic photograph of a rocky beach. In the foreground, a dense field of smooth, dark grey and black pebbles is scattered with numerous pieces of sea glass in various colors including clear, blue, green, and red. The beach leads to a turbulent ocean where white-capped waves are crashing against a large, dark, craggy rock formation on the left. The sky is a clear, pale blue.

QUESTIONS?



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

MINUTES

**November 20, 2024
10:00 AM – 12:00 PM**

Location: Behavioral Health & Recovery Services, Conference
Room 1, 1120 South Dora St Ukiah, CA 95482

**Chairperson
Jo Bradley**

**Vice Chair
Mo Mulheren**

**Secretary/Treasurer
Jennifer Estevo**

**BOS Supervisor
Mo Mulheren**

MEMBERSHIP:

**ANTHONY BAROZA, 25 YRS AND UNDER
JO BRADLEY, 5TH DISTRICT
MARK DONEGAN, VETERAN
JENNIFER ESTEVO, 2ND DISTRICT
DENISE GORN, 1ST DISTRICT**

**PERRI KALLER, 3RD DISTRICT
LOIS LOCKART, 1ST DISTRICT
MARTIN MARTINEZ, 5TH DISTRICT
JEFF SHIPP, 3RD DISTRICT**

OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: <i>Review and Possible Action.</i> - Vice Chair Mulheren called the meeting to order at 10:06 AM. - Members present Baroza, Bradley, Donegan, Estevo, Gorny, and Kaller. - Members not present Lockhart, Martinez, and Shipp. - Supervisor Mulheren was present. - Director Jenine Miller was present. - Motion made by Member Donegan, seconded by Member Estevo to approve November 20, 2024, Agenda.	Board Action: Motion passes with approvals.
2. 2 minutes	Approval of Minutes from the October 23, 2024, BHAB Regular Meetings: <i>Review and Possible Action.</i> Motion made by Member Donegan, seconded by Member Baroza to approve October 23, 2024, Minutes.	Board Action: Motion passes with approvals with Member Kaller abstaining.

3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i>	Board Action: None.
4. 10 minutes	Board & Committee Reports: Discussion and Possible Action. A. Chair – <i>Jo Bradley</i> - Measure B Update - Nothing to report. - CALBHB Association fee - Motion made by Member Kaller, seconded by Member Gorny to approve the payment of the CALBHB Association fee. - Local School Agency Appointment B. Vice Chair – <i>Mo Mulheren</i> - School Agency Appointment is Ginna Danner, Mendocino County Office of Education to be sworn in at the next Board of Supervisors (BOS) meeting. C. Secretary/Treasurer – <i>Jenniffer Estevo</i> - Nothing to report. D. Appreciation Committee – <i>Member Martinez</i> - Recognition for County BHRS staff and Providers - Nothing to report.	Board Action: Motion passes with approvals.
5. 30 minutes	CALBHB/C Presentation – Theresa Comstock, Executive Director, CA Association of Local Behavioral Health Boards & Commissions - Theresa Comstock introduced herself and provided basic training to the board members and thanked them for their work. She mentioned that as of January 1, 2025, there will be a new membership requirement for 25 years or younger and a local education agency representative. - Chair Bradley commented about last year, the BOS requested the Behavioral of Health Advisory Board (BHAB) to reduce its membership from 15 to 11. Additionally, they reviewed and edited the By-Laws during the previous meeting, and are now ready to present the changes to the BOS at the next meeting. Furthermore, a representative from the education sector will be sworn in, which will finalize the board's transition to an 11-member configuration.	Board Action: None.
6. 5 minutes	Mendocino County Youth Project Report Out – Amanda Archer/Designee A. Services Update Scott Marsh, Program Manager, Mendocino County Youth Project, introduced himself to the board members and informed them about their first Halloween Safety event for the community.	Board Action: None.

7. 5 minutes	Redwood Community Services Report Out – Victoria Kelly/Designee A. Services Update Victoria Kelly provided a printed report to the board members and asked if there were any questions. There were no questions.	Board Action: None.
8. 5 minutes	Tapestry Report Out – Kendra Palma/Designee A. Services Update Brian Erickson informed the board members that beginning the month of November, residents of Fort Bragg and surrounding coastal areas will have access to mental health services and foster care support. Their new office is located at 217 S. Main Street, Fort Bragg, CA 95437.	Board Action: None.
9. 5 minutes	Anchor Health Management Report – Anchor Health Management Inc. A. Services Update They continue to get new clients into their first appointment within 15 days; however, if the referral is from crisis, they receive the appointment within 7 days.	Board Action: None.
10. 10 minutes	Goals and Planning for 2025 – Jo Bradley, Chair - Chair Bradley discussed planning for fiscal year 2025 meetings. - Vice Chair Mulheren proposed having panels of individuals to present on area of expertise. - Chair Bradley also mentioned a Brown Act training. - The following panels were proposed: Substance Misuse, 5150 Crisis Process, Homeless, CORE, School Based Mental Health, Youth, and Intellectual Disabilities. - There was also discussion to have trainings on Mental Health and Substance Misuse 101.	Board Action: None.
11. 10 minutes	Planning December Meeting – Jo Bradley, Chair Chair Bradley asked the members if there would be a quorum for the December meeting or if the committee should go dark in December. All members plan to attend the December meeting, so there will be a quorum.	Board Action: None.
12. 10 minutes	Mendocino County Report – Jenine Miller, Director of Health Services A. Director Report Questions - Director Miller presented the County Director Report and discussed areas within the report. - Director Miller presented the Care Court Model for Mendocino County.	Board Action: None.
13. 3 minutes	Member Comments: Chair Bradley discussed her recent experience with Humboldt County Mental Health and how thankful she is for the services in Mendocino County.	Board Action: None.

14. 2 minutes	Adjournment: 12:16 PM	Board Action: None.

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.gov | **WEBSITE:** www.mendocinocounty.gov/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

MINUTES

**December 18, 2024
1:00 PM – 3:00 PM**

Location: Behavioral Health Regional Training Center, 8207 East Road,
Redwood Valley, CA 95470

**Chairperson
Jo Bradley**

**Vice Chair
Mo Mulheren**

**Secretary/Treasurer
Jenniffer Estevo**

**BOS Supervisor
Mo Mulheren**

MEMBERSHIP:

**ANTHONY BAROZA, 25 YRS AND UNDER
JO BRADLEY, 5TH DISTRICT
MARK DONEGAN, VETERAN
JENNIFER ESTEVO, 2ND DISTRICT
DENISE GORNY, 1ST DISTRICT**

**PERRI KALLER, 3RD DISTRICT
LOIS LOCKART, 1ST DISTRICT
MARTIN MARTINEZ, 5TH DISTRICT
JEFF SHIPP, 3RD DISTRICT
PENDING, LOCAL EDUCATION AGENCY**

OUR MISSION: *To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: Review and Possible Action. - Chair Bradley called the meeting to order at 1:09 PM. - Members present Baroza, Bradley, Estevo, and Martinez. - Members not present Gorny, Kaller, and Shipp. - Members excused Donegan and Lockart. - Director Miller was present. - Supervisor Haschak and Supervisor Mulheren were present. - Chair Bradley mentioned the Local Education Agency representative was appointed to the BHAB at the December 17, 2024, Board of Supervisor (BOS) meeting. She also mentioned the intention of the January 2025 BHAB meeting to be informative BHAB 101 and Q&A for the board. - Member Martinez arrived at 1:15pm.	Board Action: None.
2. 2 minutes	Approval of Minutes from the November 20, 2024, BHAB Regular Meetings: Review and Possible Action.	Board Action: None.

3. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i> • No comments.	Board Action: None.
4. 10 minutes	Board & Committee Reports: Discussion and Possible Action A. Chair – <i>Jo Bradley</i> - 2025 Meeting Schedule • Chair Bradley restated the January 2025 meeting to be longer than usual to be informative and provide training to the board. • Vice Chair Mulheren expressed the importance of attendance at the meetings in outlying areas as scheduled on the draft meeting schedule. • Chair Bradley also mentioned the importance of attending meetings on the south coast as well. • Chair Bradley mentioned the need to ensure communication to the public when meetings are scheduled in outlying areas and on the coast. • It was requested that a Google Poll be sent to the board members to determine the best date for the January 2025 meeting. Friday meeting date would work for Chair Bradley and Members Baroza, Estevo, and Martinez. Vice Chair Mulheren mentioned it would vary for her. - Measure B update • Chair Bradley mentioned that City of Fort Bragg has requested funds, and that Measure B gave 2 years of funding and will need to report back. She also mentioned the priority at this time is the Psychiatric Health Facility (PHF) and expressed how amazing the progress of the building has been made. B. Vice Chair – <i>Mo Mulheren</i> • Nothing to report. C. Secretary/Treasurer – <i>Jenniffer Estevo</i> • Nothing to report. D. Appreciation Committee – <i>Member Martinez</i> • Member Martinez suggested creating a list of items that the board has completed this year to review and discuss. He also mentioned the Public Comment Committee has had public comments from those that have been present at meetings.	Board Action: None.
5. 10 minutes	Mendocino County Youth Project Report Out – <i>Amanda Archer/Designee</i> A. Services Update • They’ve onboarded three full-time staff. In addition, had two individuals in their housing program that has a capacity of eight beds. They are planning the last week of December to work with Ukiah Unified School District to hold lunch and activities every day and will also be giving away Ukiah on Ice tickets. They also have a contract with juvenile hall with a three-quarter full-time staff.	Board Action: None.

6. 10 minutes	Redwood Community Services Report Out – Victoria Kelly/Designee A. Services Update • Report was presented and provided to the board members. • There eight bed facility at times reports more than eight in some months as they have had clients enter and exit within the same month. • Success story for a client in Gualala was mentioned. The client was bussed to school and had unsafe behaviors at home. RCS workers visited the client and worked with additional resources to continue providing services. The RCS team’s willingness to do whatever it takes to support the outlying areas has been great asset. • BHRS, APS, & RCS continued collaboration to meet client’s needs and very close to finding housing. It’s been a lot of effort that’s been put in to support this client. Moving in the right direction. • Member Martinez asked if they do 5150 holds. Ms. Kelly responded yes; they can do 5150 holds. Their staff receive training and are provided additional internal training along with one-on-one training. They have bilingual staff and ASL staff available.	Board Action: None.
7. 10 minutes	Tapestry Report Out – Kendra Palma/Designee A. Services Update • Bryan Erickson provided an update and mentioned in November that they held a Thanksgiving meal for 23 of their clients. In December, they are selecting 2-3 clients that need help and support for the holidays. They have had good participation from the community too. He mentioned the Willits and Fort Bragg offices opening and transitioning was smooth. They are currently looking for another therapist to provide services along the coast as well and rehab support and mental health specialist. They have had several people requesting services that has increased the demand.	Board Action: None.
8. 10 minutes	Mendocino County Hospitality Center – Paul Davis/Designee A. Services Update • Not present.	Board Action: None.
9. 10 minutes	Anchor Health Management Report – Anchor Health Management Inc. A. Services Update • Sarah Walsh presented the report that was included in the agenda packet. • Mental Health Rehabilitation Center (MHRC) submission of licensing packet has been delayed as they are waiting on partnering contractors that is currently in progress.	Board Action: None.
10. 10 minutes	Mendocino County Report – Jenine Miller, Director of Health Services A. Director Report Questions • The report was included in the agenda packet. In addition, the PHF is moving forward, and everything is on track. • Behavioral Health & Recovery Services (BHRS) and Public Health departments held a successful Hat, Sock and Glove Drive for conserved clients. This is voluntarily done by staff to ensure	Board Action: None.

	clients have presents for the holidays as some don't always have families. • Vice Chair Mulheren asked about LPS conservatorships number not changing over the last few months. • Director Miller mentioned it's due to fluctuation in those meeting criteria for LPS conservatorship. • Vice Chair Mulheren asked about a previous presentation that Karen Lovato, Acting Deputy Director presented during the last quarterly mental health report and requested another presentation at a future meeting. Director Miller mentioned she could attend the meeting in January to report out and provide updates on Care Court. • It was mentioned that additional data about LPS conservatorships to be looked at to be included in the next Director Report. • Member Martinez mentioned about percent of staff that do the work and asked how work and services were completed i.e. contracted and/or networking. • Director Miller mentioned we have had hires in both BHRS & Public Health departments and acknowledged that we all wear multiple hats. • Director Miller also mentioned the County Employee Survey results. • Public Comment: Angle Slater, Public Health Manager, commented about BHRS and Public Health departments of how well staff collaborate and work together. They have created a happy atmosphere to work together in.	
11. 3 Minutes	Member Comments: • Chair Bradley mentioned of the good progress on the PHF.	Board Action: None.
12. 2 minutes	Adjournment: 2:42 PM	Board Action: None.

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

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**MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

DRAFT

2025 Meeting Schedule

DATE	LOCATION
January 22 01:00 PM - 05:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
**February 26 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
March 26 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
April 23 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**May 28 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
June 25 01:00 PM - 03:30 PM	Seaside Conference Room 778 S Franklin St., Fort Bragg
July 23 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**August 27 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
September 24 01:00 PM - 03:30 PM	Yuki Trails Community Room 23000 Henderson Lane., Covelo
October 22 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
**November 19 10:00 AM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
December 17 01:00 PM - 03:30 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley

**Measure B meeting is on the same day



○ **Board of Supervisors:**

Recently passed items or presentations:

- Mental Health:
 - Acceptance of Letter of Approval of Use of Funds for the Mental Health Services Act Innovation Project: Native Crisis Line- A partnership between Pinoleville Pomo Nation and Mendocino County Behavioral Health and Recovery Services in the Amount of \$1,001,395 to be Active Fiscal Years 24-25 Through 28-29
 - Adoption of Resolution Authorizing the Auditor Controller Treasurer Tax Collector or Designee to Process and Pay for Outstanding Invoices, Thirty-Six Thousand One Hundred Ninety-Nine Dollars and Eighty Cents (\$36,199.80), From Various Psychiatric Hospitals, Clinics and Physician Offices for Mandated Services Provided to Qualified Mendocino County Mental Health Clients
 - Approval of Fifth Amendment to Agreement No. BOS-22-129 with Netsmart Technologies, Inc., in the Amount of \$120,264.17, for a New Agreement Total of \$2,020,831.65, to Provide Electronic Health Records Databases for Mendocino County Health Services and Social Services, Effective July 1, 2022, through June 30, 2026
 - Approval of First Amendment to Agreement No. BOS-24-090 with Mental Health Management, INC. DBA Canyon Manor in the Amount of \$209,000 for a New Total of \$350,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients Effective July 1, 2024, through June 30, 2025
- Substance Use Disorders Treatment:
 - Approval of Retroactive Revenue Agreement with New Life Health Authority DBA New Life, LLC in the Amount of Six Million Dollars (\$6,000,000) for Tribal 638 Voluntary Provision of the County Portion of Non-Federal Share, Pertaining to Substance Use Disorders Outpatient Drug Free Services, Intensive Outpatient Treatment Services, and Narcotic Treatment Program Services, Effective Upon Signing for Services from October 1, 2024, through June 30, 2026

Future BOS items or presentations:

- Mental Health:
 - None.
- Substance Use Disorders Treatment:
 - None.

○ **Staffing Updates:**

- New Hires:
 - Mental Health: 1
 - Substance Use Disorder Treatment: 0
- Promotions:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Transfers:
 - Mental Health: 0
 - Substance Use Disorder Treatment: 0
- Departures:
 - Mental Health: 1
 - Substance Use Disorder Treatment: 0
- Percent of Vacancies in Mental Health and Substance Use Disorder Treatment:
 - Mental Health/Mental Health Services Act: 37%
 - Substance Use Disorder Treatment: 23%

○ **Audits/Site Reviews: December 2024**

- Audits/Site Reviews
 - Recertification of SUDT Fort Bragg site completed.

○ **Grievances/Appeals:**

December 2024

- MHP Grievances:
 - Pending: 1 new grievance
 - Resolved: 3
- SUDT Grievances: 0
- MHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
 - Pending: 0
 - Resolved: 0
- Provider Appeals: 0
- Consumer Appeals: 0

○ **Meetings of Interest:**

- MHSA Forum/QIC on Thursday, February 6, 2025, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).
- Safe Rx Coalition Meeting on Tuesday, January 28, 2025, 11:00 am – 12:00 pm via [Teams](#).

○ **Grant Opportunities:**

- The department continues to look for opportunities to enhance the work of BHRs. We recently concluded our Mentored Internship Grant that was

funded through Behavioral Health Workforce Development.

These are our top three successes:

- Success 1: By promoting the value of real-world experience and the support provided through mentorship, we were able to engage more aspiring professionals in behavioral health. In addition, we were able to support more interns at once that we had been able to in prior years.
- Success 2: A major highlight has been the successful transition of several interns into full-time positions within our community at the end of their programs. This not only showcases the effectiveness of our training and mentorship but also helps us retain talented individuals who are already familiar with our mission and values. We successfully hired a SUD Counselor from the internship.
- Success 3: We strengthened relationships with an educational partner, which will continue beyond the grant regardless of intern stipend sustainable funds. Our outreach efforts and partnership successfully attracted a larger number of students to the college's social work program.

○ **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law December 2024 Data:

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Referrals to date (duplicated): 161
- 24/25 Total Referrals: 1
- Total that did not meet AOT criteria: 0
- Currently in Investigation/Screening/referral: 0
- Unable to locate/Connect: 0
- Pending Assessment to file Petition: 0
- Settlement Agreement/Full AOT FY 24/25: 2

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: - even if unable to contact the client the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client likely meets the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

○ **Educational Opportunities:**

- MHSA Forum/QIC on Thursday, February 6, 2025, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).
- Safe Rx Coalition Meeting on Tuesday, January 28, 2025, 11:00 am – 12:00 pm via [Teams](#).

○ **Mental Health Services Act (MHSA):**

- MHSA Forum/QIC on Thursday, February 6, 2025, 3:00 pm - 5:00 pm in Public Health Conference Room 1, 1120 South Dora St., CA 95482 and via [Teams Link](#).

○ **Lanterman Petris Short Conservatorships (LPS):**

Total Number of individuals on LPS Conservatorships in December 2024: 65

- In County: 25
- Out of County: 40
- In: 2
- Out: 2 (1 passed away)

FY Year to Date:

- In: 5
- Out: 5 (2 passed away)

○ **Substance Use Disorders Treatment Services:**

Number of Substance Use Disorders Treatment Clients Served in November 2024:

- Total number of clients served: 94
- Total number of services provided: 380
- Fort Bragg: 28 clients served for a total of 67 services provided
- Ukiah: 53 clients served for a total of 247 services provided
- Willits: 13 clients served for a total of 39 services provided

Number of Substance Use Disorder Clients Completion Status:

- Completed Treatment/Recovery: 5
- Left Before Completion: 5
- Lost Contact/Service Unavailable: 8
- Incarceration: 1
- Discharged to Rehab Facility: 2
- Pre-Admission Discharge: 1

○ **New Contracts:**

- None.

- **Capital Facilities Projects:**

- **Willow Terrace Project and Orr Creek Commons Phase 2:**

- Continue to accept applications as vacancies arise. Support services are offered by Innovation and Mobile teams.

- **CRT: Phoenix House:**

December 2024:

- 13 individuals served, 7 duplicated clients
- 190 total bed days
- 1 open beds at time of report
- To-date 128 individuals served
- Success stories: 2 individuals returned home, one began a job, and two were discharged to community resources and supports

- **Psychiatric Health Facility:**

- Construction is well underway. Our 90-day projections have been completed, including paving, footings, slab work, standing steel structure, and rough wall framing. As well as completion of On-site and off-site storm drain systems, On-site and off-site domestic and fire water piping, including tie-in with utility, Primary and Secondary Electrical feeds, Natural Gas service line, access road and parking lot curb and gutter, base rock section, and paving, Under-slab electrical and plumbing rough piping, Building footings and slab on grade, Utility and Generator pads, Building Structural Steel, and Rough framing of Building walls.



Timeliness Charts and Graphs

1.

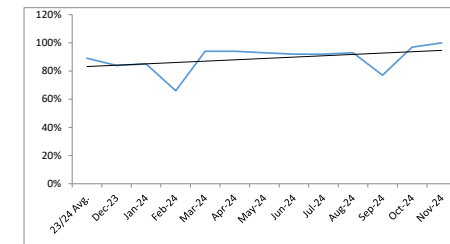
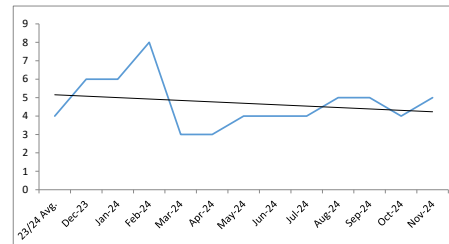
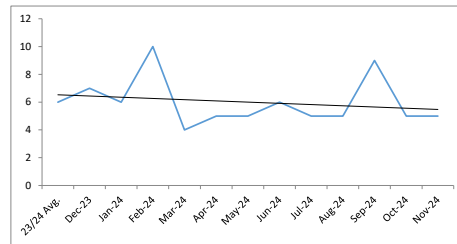
Q1 Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6	5	7	7
Dec-23	7	7	7	8
Jan-24	6	4	8	0
Feb-24	10	7	11	9
Mar-24	4	4	5	5
Apr-24	5	5	5	7
May-24	5	5	6	6
Jun-24	6	4	7	N/A
Jul-24	5	5	6	2
Aug-24	5	5	6	1
Sep-24	9	6	10	0
Oct-24	5	5	5	N/A
Nov-24	5	4	5	2
12 Mo. Avg.	6	5	7	4

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	3	5	7
Dec-23	6	6	6	9
Jan-24	6	3	8	0
Feb-24	8	6	9	8
Mar-24	3	2	3	6
Apr-24	3	4	3	7
May-24	4	4	5	6
Jun-24	4	4	4	N/A
Jul-24	4	4	4	2
Aug-24	5	4	5	1
Sep-24	5	5	6	0
Oct-24	4	5	4	N/A
Nov-24	5	5	5	2
12 Mo. Avg.	5	4	5	4

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	89%	91%	87%	87%
Dec-23	84%	79%	87%	100%
Jan-24	85%	89%	82%	67%
Feb-24	66%	73%	60%	60%
Mar-24	94%	97%	91%	94%
Apr-24	94%	97%	92%	100%
May-24	93%	89%	96%	100%
Jun-24	92%	96%	89%	N/A
Jul-24	92%	97%	86%	100%
Aug-24	93%	97%	84%	100%
Sep-24	77%	89%	73%	0%
Oct-24	97%	100%	96%	N/A
Nov-24	100%	100%	100%	100%
12 Mo. Avg.	89%	92%	86%	82%

Graphs of "All Services"



2.

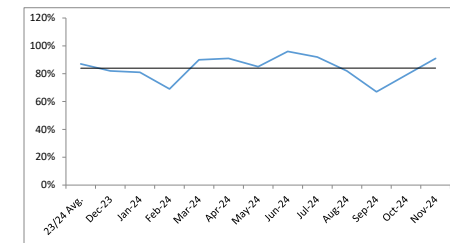
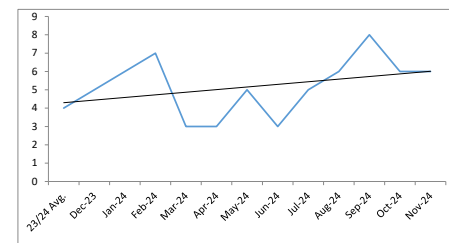
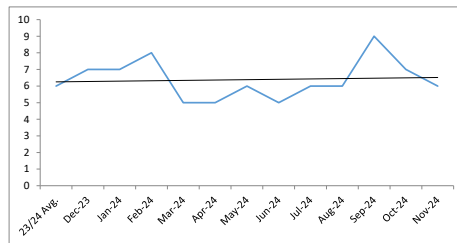
Q1 Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6	5	7	9
Dec-23	7	8	7	8
Jan-24	7	4	8	11
Feb-24	8	7	9	9
Mar-24	5	3	6	8
Apr-24	5	5	5	7
May-24	6	7	6	7
Jun-24	5	4	6	N/A
Jul-24	6	5	6	5
Aug-24	6	6	7	1
Sep-24	9	9	10	0
Oct-24	7	7	7	N/A
Nov-24	6	6	6	2
12 Mo. Avg.	6	6	7	6

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	4	5	9
Dec-23	5	6	5	9
Jan-24	6	3	7	8
Feb-24	7	5	8	8
Mar-24	3	2	4	7
Apr-24	3	4	3	7
May-24	5	5	4	6
Jun-24	3	3	3	N/A
Jul-24	5	6	5	4
Aug-24	6	7	5	1
Sep-24	8	9	8	0
Oct-24	6	8	6	N/A
Nov-24	6	6	7	2
12 Mo. Avg.	5	5	5	5

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	87%	89%	84%	80%
Dec-23	82%	77%	85%	100%
Jan-24	81%	88%	76%	67%
Feb-24	69%	74%	65%	60%
Mar-24	90%	94%	85%	76%
Apr-24	91%	96%	87%	100%
May-24	85%	78%	91%	100%
Jun-24	96%	100%	92%	N/A
Jul-24	92%	97%	86%	100%
Aug-24	82%	89%	68%	100%
Sep-24	67%	64%	69%	0%
Oct-24	79%	76%	80%	N/A
Nov-24	91%	84%	96%	100%
12 Mo. Avg.	84%	85%	82%	80%

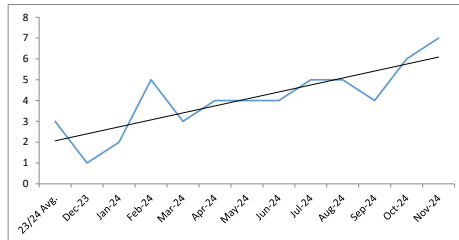
Graphs of "All Services"



3.

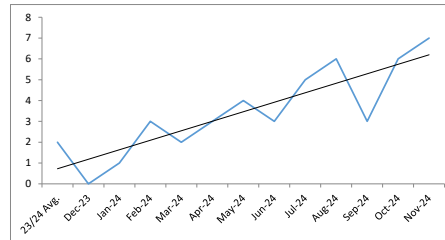
QI Work Plan 2.3

Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	3	3	4	3
Dec-23	1	1	n/a	n/a
Jan-24	2	3	2	6
Feb-24	5	5	6	n/a
Mar-24	3	3	3	2
Apr-24	4	4	5	n/a
May-24	4	4	6	n/a
Jun-24	4	3	6	n/a
Jul-24	5	5	6	6
Aug-24	5	5	5	6
Sep-24	4	4	6	n/a
Oct-24	6	5	10	n/a
Nov-24	7	7	6	n/a
12 Mo. Avg.	4	4	6	5

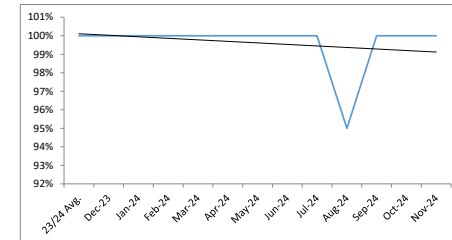


Graphs of "All Services"

Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	2	4	3
Dec-23	0	0	n/a	n/a
Jan-24	1	1	1	6
Feb-24	3	4	8	n/a
Mar-24	2	2	2	2
Apr-24	3	2	5	n/a
May-24	4	4	6	n/a
Jun-24	3	3	8	n/a
Jul-24	5	4	6	6
Aug-24	6	6	6	6
Sep-24	3	1	6	n/a
Oct-24	6	5	10	n/a
Nov-24	7	7	7	n/a
12 Mo. Avg.	4	3	6	5



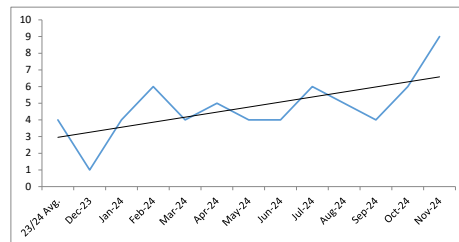
Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	100%	100%	100%	100%
Dec-23	100%	100%	n/a	n/a
Jan-24	100%	100%	100%	100%
Feb-24	100%	100%	100%	n/a
Mar-24	100%	100%	100%	100%
Apr-24	100%	100%	100%	n/a
May-24	100%	100%	100%	n/a
Jun-24	100%	100%	100%	n/a
Jul-24	100%	100%	100%	100%
Aug-24	95%	93%	100%	100%
Sep-24	100%	100%	100%	100%
Oct-24	100%	100%	100%	n/a
Nov-24	100%	100%	100%	n/a
12 Mo. Avg.	100%	99%	100%	100%



4.

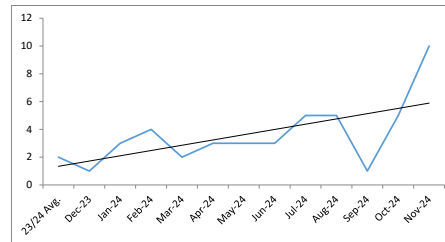
QI Work Plan 2.4

Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	4	4	5	3
Dec-23	1	1	N/A	N/A
Jan-24	4	4	3	6
Feb-24	6	5	7	N/A
Mar-24	4	4	4	2
Apr-24	5	4	7	N/A
May-24	4	4	5	N/A
Jun-24	4	4	6	N/A
Jul-24	6	5	9	6
Aug-24	5	5	5	6
Sep-24	4	3	6	N/A
Oct-24	6	6	N/A	N/A
Nov-24	9	10	7	N/A
12 Mo. Avg.	5	5	6	5

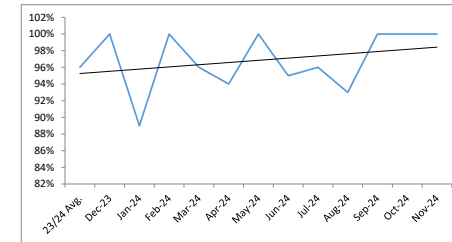


Graphs of "All Services"

Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	3	5	3
Dec-23	1	1	N/A	N/A
Jan-24	3	3	3	6
Feb-24	4	3	8	N/A
Mar-24	2	2	2	2
Apr-24	3	3	5	N/A
May-24	3	3	6	N/A
Jun-24	3	3	8	N/A
Jul-24	5	4	6	6
Aug-24	5	4	5	6
Sep-24	1	1	6	N/A
Oct-24	5	5	N/A	N/A
Nov-24	10	11	8	N/A
12 Mo. Avg.	4	4	6	5



Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	96%	98%	94%	100%
Dec-23	100%	100%	N/A	N/A
Jan-24	89%	88%	100%	100%
Feb-24	100%	100%	100%	N/A
Mar-24	96%	95%	100%	100%
Apr-24	94%	100%	83%	N/A
May-24	100%	100%	100%	N/A
Jun-24	95%	94%	100%	N/A
Jul-24	96%	100%	86%	100%
Aug-24	93%	91%	100%	100%
Sep-24	100%	100%	100%	100%
Oct-24	100%	100%	N/A	N/A
Nov-24	100%	100%	100%	N/A
12 Mo. Avg.	97%	97%	97%	100%



5.

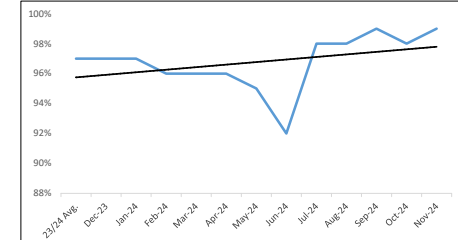
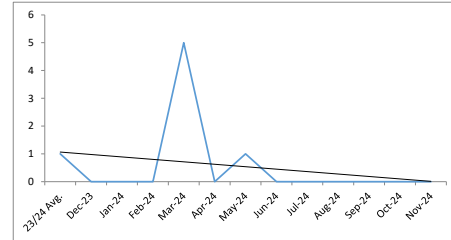
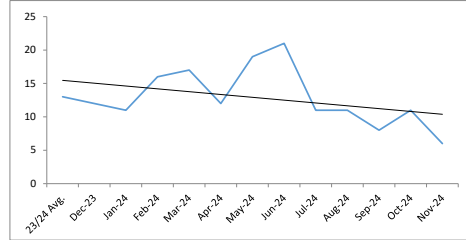
QI Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	13	13	13	n/a
Dec-23	12	13	4	n/a
Jan-24	11	11	8	n/a
Feb-24	16	18	8	n/a
Mar-24	17	17	15	n/a
Apr-24	12	9	25	n/a
May-24	19	17	33	n/a
Jun-24	21	23	5	n/a
Jul-24	11	10	21	n/a
Aug-24	11	11	12	n/a
Sep-24	8	8	6	n/a
Oct-24	11	12	3	n/a
Nov-24	6	6	16	n/a
12 Mo. Avg.	13	13	13	#DIV/0!

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	1	2	1	n/a
Dec-23	0	0	0	n/a
Jan-24	0	0	1	n/a
Feb-24	0	4	0	n/a
Mar-24	5	7	0	n/a
Apr-24	0	0	0	n/a
May-24	1	0	15	n/a
Jun-24	0	4	0	n/a
Jul-24	0	0	13	n/a
Aug-24	0	0	6	n/a
Sep-24	0	0	0	n/a
Oct-24	0	0	0	n/a
Nov-24	0	0	0	n/a
12 Mo. Avg.	1	1	3	#DIV/0!

Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC meeting MHP Goal: 95% w/in 1 Hr (Bus-Hrs) & 2 Hr (After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	97%	97%	96%	n/a
Dec-23	97%	97%	100%	n/a
Jan-24	97%	97%	100%	n/a
Feb-24	96%	95%	100%	n/a
Mar-24	96%	96%	96%	n/a
Apr-24	96%	98%	86%	n/a
May-24	95%	97%	82%	n/a
Jun-24	92%	91%	100%	n/a
Jul-24	98%	98%	92%	n/a
Aug-24	98%	98%	100%	n/a
Sep-24	99%	98%	100%	n/a
Oct-24	98%	98%	100%	n/a
Nov-24	99%	99%	96%	n/a
12 Mo. Avg.	97%	97%	96%	#DIV/0!

Graphs of "All Services"



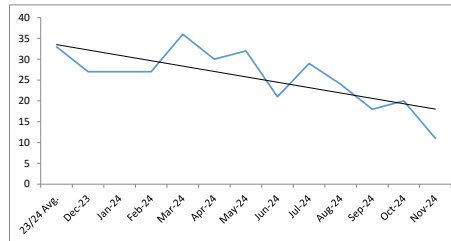
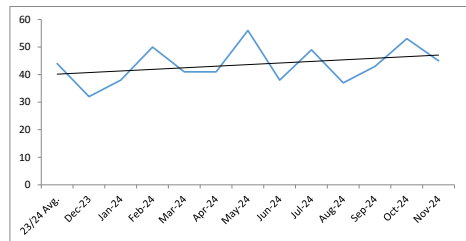
6.

QI Work Plan 2.F

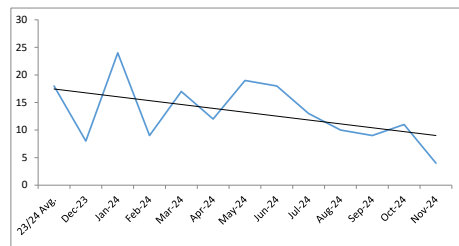
Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	44	37	7	0
Dec-23	32	28	4	0
Jan-24	38	30	8	0
Feb-24	50	45	5	0
Mar-24	41	33	8	0
Apr-24	41	34	7	0
May-24	56	45	11	0
Jun-24	38	35	3	0
Jul-24	49	38	11	0
Aug-24	37	30	7	0
Sep-24	43	35	9	1
Oct-24	53	42	11	0
Nov-24	45	39	6	0
12 Mo. Avg.	44	36	8	0
12 Mo. Total	523	434	90	1

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	33	28	5	0
Dec-23	27	22	5	0
Jan-24	27	23	4	0
Feb-24	27	24	3	0
Mar-24	36	31	5	0
Apr-24	30	27	3	0
May-24	32	26	6	0
Jun-24	21	17	4	0
Jul-24	29	25	4	0
Aug-24	24	17	7	0
Sep-24	18	14	4	0
Oct-24	20	15	5	0
Nov-24	11	8	3	0
12 Mo. Avg.	25	21	4	0
12 Mo. Total	302	249	53	0

Graphs of "All Services"

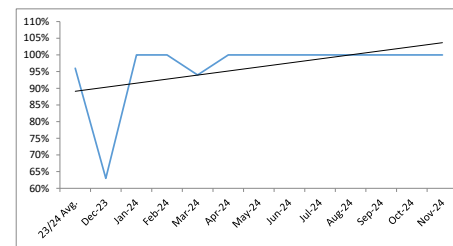


Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	18	15	3	0
Dec-23	8	7	1	0
Jan-24	24	20	4	0
Feb-24	9	9	0	0
Mar-24	17	14	3	0
Apr-24	12	10	2	0
May-24	19	14	5	0
Jun-24	18	17	1	0
Jul-24	13	11	2	0
Aug-24	10	7	3	0
Sep-24	9	6	3	0
Oct-24	11	7	4	0
Nov-24	4	3	1	0
12 Mo. Avg.	13	10	2	0
12 Mo. Total	154	125	29	0

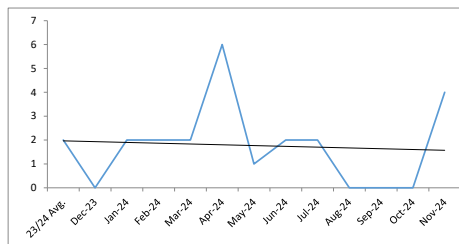


Graphs of "All Services"

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	96%	97%	89%	100%
Dec-23	63%	71%	0%	N/A
Jan-24	100%	100%	100%	N/A
Feb-24	100%	100%	N/A	N/A
Mar-24	94%	93%	100%	N/A
Apr-24	100%	100%	100%	N/A
May-24	100%	100%	100%	N/A
Jun-24	100%	100%	100%	100%
Jul-24	100%	100%	100%	N/A
Aug-24	100%	100%	100%	N/A
Sep-24	100%	100%	100%	N/A
Oct-24	100%	100%	100%	N/A
Nov-24	100%	100%	100%	N/A
12 Mo. Avg.	96%	97%	91%	100%

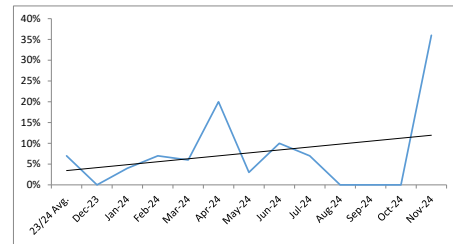


Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	2	2	0	0
Dec-23	0	0	0	0
Jan-24	2	2	0	0
Feb-24	2	1	1	0
Mar-24	2	2	0	0
Apr-24	6	5	1	0
May-24	1	1	0	0
Jun-24	2	2	0	0
Jul-24	2	2	0	0
Aug-24	0	0	0	0
Sep-24	0	0	0	0
Oct-24	0	0	0	0
Nov-24	4	3	1	0
12 Mo. Avg.	2	2	0	0
Total	21	18	3	0



Graphs of "All Services"

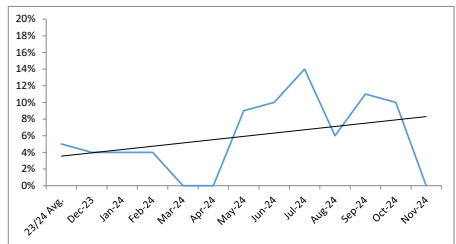
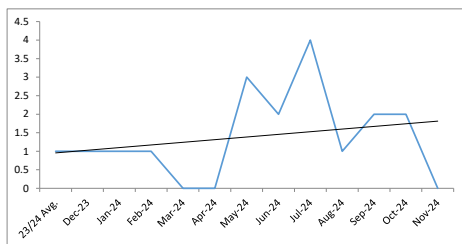
Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	7%	7%	6%	0%
Dec-23	0%	0%	0%	n/a
Jan-24	4%	4%	0%	n/a
Feb-24	7%	4%	33%	n/a
Mar-24	6%	6%	0%	n/a
Apr-24	20%	19%	33%	n/a
May-24	3%	4%	0%	n/a
Jun-24	10%	12%	0%	n/a
Jul-24	7%	8%	0%	n/a
Aug-24	0%	0%	0%	n/a
Sep-24	0%	0%	0%	0%
Oct-24	0%	0%	0%	n/a
Nov-24	36%	38%	33%	n/a
12 Mo. Avg.	8%	8%	8%	0%



Psychiatric Inpatient Readmission rates within 8-30 days Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	1	1	0	0
Dec-23	1	1	0	0
Jan-24	1	1	0	0
Feb-24	1	1	0	0
Mar-24	0	0	0	0
Apr-24	0	0	0	0
May-24	3	3	0	0
Jun-24	2	1	1	0
Jul-24	4	4	0	0
Aug-24	1	1	0	0
Sep-24	2	1	1	0
Oct-24	2	1	1	0
Nov-24	0	0	0	0
12 Mo. Avg.	1	1	0	0
Total	17	14	3	0

Psychiatric Inpatient Readmission rates within 8-30 days Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	5%	5%	2%	0%
Dec-23	4%	5%	0%	N/A
Jan-24	4%	4%	0%	N/A
Feb-24	4%	4%	0%	N/A
Mar-24	0%	0%	0%	N/A
Apr-24	0%	0%	0%	N/A
May-24	9%	12%	0%	N/A
Jun-24	10%	6%	25%	0%
Jul-24	14%	16%	0%	N/A
Aug-24	6%	9%	0%	N/A
Sep-24	11%	7%	25%	0
Oct-24	10%	7%	20%	N/A
Nov-24	0%	0%	0%	N/A
12 Mo. Avg.	6%	6%	6%	0%

Graphs of "All Services"



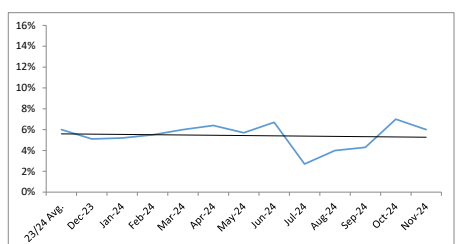
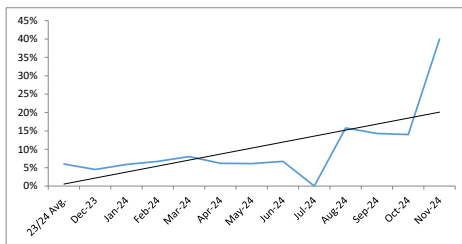
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QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6%	7%	5%	3%
Dec-23	5%	4%	6%	0%
Jan-24	6%	6%	7%	0%
Feb-24	7%	8%	6%	0%
Mar-24	8%	9%	5%	0%
Apr-24	6%	7%	3%	0%
May-24	6%	7%	4%	0%
Jun-24	7%	7%	0%	0%
Jul-24	0%	0%	0%	0%
Aug-24	16%	14%	20%	0%
Sep-24	14%	17%	0%	0%
Oct-24	14%	7%	100%	N/A
Nov-24	40%	33%	50%	N/A
12 Mo. Avg.	11%	10%	17%	0%

Average Clinicians other than Psychiatrists Patient No-Show Rates MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	6%	6%	6%	5%
Dec-23	5%	5%	6%	6%
Jan-24	5%	5%	5%	3%
Feb-24	6%	6%	5%	4%
Mar-24	6%	6%	6%	3%
Apr-24	6%	7%	5%	2%
May-24	6%	7%	5%	3%
Jun-24	7%	7%	7%	6%
Jul-24	3%	5%	0%	0%
Aug-24	4%	3%	6%	0%
Sep-24	4%	6%	4%	0%
Oct-24	7%	8%	6%	N/A
Nov-24	6%	4%	7%	N/A
12 Mo. Avg.	5%	6%	5%	3%

Graphs of "All Services"





Mendocino County Behavioral Health and Recovery Services
Behavioral Health Advisory Board General Ledger
FY 24/25
1/15/2025

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2025/02/001268	08/29/2024	69.57		4398354	SAFEWAY	ACCT# 85006
MHB	862080	FOOD	2025/03/001159	09/26/2024	85.97		4399788	SAFEWAY	ACCT# 85006
MHB	862080	FOOD	2025/04/001406	10/31/2024	61.96		4401516	SAFEWAY	ACCT# 85006
MHB	862080	FOOD	2025/06/000935	12/19/2024	101.70		4403812	SAFEWAY	ACCT# 85006
FOOD Total					\$319.20				
MHB	862150	MEMBERSHIPS							
MEMBERSHIPS TOTAL					\$0.00				
MHB	862170	OFFICE EXPENSE	2025/04/000981	10/08/2024	35.78				Amazon.com Z81VW3EY2 - Purchas
MHB	862170	OFFICE EXPENSE	2025/05/000893	11/08/2024	62.29				WALMART.COM 8009256278 - Purch
OFFICE EXPENSE Total					\$98.07				
MHB	862190	PUBL & LEGAL NOTICES							
PUBL & LEGAL NOTICES Total					\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2025/04/001395	10/30/2024	45.00				BHAB 10.23.24 INV 24.25-020
RNTS & LEASES BLD GRD Total					\$45.00				
MHB	862250	TRNSPRTATION & TRAVEL	2025/03/000586	09/12/2024	80.40		4398916	MARTINEZ MARTIN D	08/28/2024 IN CO MIL BHAB MTG
MHB	862250	TRNSPRTATION & TRAVEL	2025/03/000887	09/19/2024	69.01		4399311	GORNY DENISE	08/28/2024 IN CO MIL
MHB	862250	TRNSPRTATION & TRAVEL	2025/04/001174	10/24/2024	87.10		4401035	MARTINEZ MARTIN D	09/25/2024 IN CO MIL BHAB MTG
TRNSPRTATION & TRAVEL Total					\$236.51				
TRAVEL & TRSP OUT OF COUNTY Total					\$0.00				
Grand Total					\$698.78				

Summary of Budget for FY 24/25

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	319.20	680.80
862150	Memberships	700.00	0.00	700.00
862170	Office Expense	500.00	98.07	401.93
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	360.00	45.00	315.00
862250	In County Travel	3,000.00	236.51	2,763.49
862253	Out of County Travel	2,000.00	0.00	2,000.00
Total Budget		\$7,560.00	\$698.78	\$6,861.22

Behavioral Health and Recovery Services
Mental Health FY 2024-2025
Budget Summary
Year-to-Date as of January 15, 2025

Program		FY 24-25 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	Mental Health (Overhead)	(7,220,987)	-	42,255	5,668,991	-	-	5,711,245	-	(21,532)	(16,383,836)	(75,415)	(16,480,783)	(10,769,538)
2	Administration - MHAD75	1,042,476	360,228	82,329	-	-	-	442,557	-	-	-	(16,089)	(16,089)	426,468
4	MHARPA	-	5,057	-	-	-	-	5,057	-	-	-	(1,822)	(1,822)	3,235
5	CalWORKs - MHAS32	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Mobile Outreach Program - MHAS33	-	3,018	103	-	-	-	3,121	-	-	-	-	-	3,121
7	Adult Services - MHAS75	12,200	34,049	2,786	-	-	-	36,835	-	-	-	-	-	36,835
8	Path Grant - MHAS91	-	-	10,741	-	-	-	10,741	-	-	-	(4,559)	(4,559)	6,182
9	SAMHSA Grant - MHAS92	-	-	59,890	-	-	-	59,890	-	-	-	(36,547)	(36,547)	23,343
10	Mental Health Board - MHB	7,560	-	699	-	-	-	699	-	-	-	-	-	699
11	CCMU -BCHIP - MHBCMU	-	44,204	47,552	-	-	-	91,755	-	-	-	(140,125)	(140,125)	(48,370)
12	Business Services - MHBS75	931,860	502,760	54,779	-	-	-	557,539	-	-	-	(8,557)	(8,557)	548,983
13	MHCALA - Cal-Aim	-	-	-	-	-	-	-	-	-	-	-	-	-
14	CCMU Grant - CCRRSAA Funds	-	215,811	-	-	-	-	215,811	-	-	-	-	-	215,811
15	MH Grant (Other)	-	39,355	-	-	-	-	39,355	-	-	-	-	-	39,355
16	AB109 - MHMS70	(21,989)	70,925	17	-	-	-	70,942	-	-	-	(29,699)	(29,699)	41,243
17	Conservatorship - MHMS75	2,537,033	68,051	23,859	1,710,039	-	-	1,801,949	-	-	-	(13,168)	(13,168)	1,788,781
18	Public Conservator Office - MHPC75	253,545	137,682	17,316	4,728	-	-	159,727	-	-	-	(1,908)	(1,908)	157,819
19	QA/QI - MHQA99	2,458,302	327,265	936,124	-	-	-	1,263,388	-	-	-	-	-	1,263,388
a	Total YTD Expenditures & Revenue	-	1,808,406	1,278,448	7,383,757	-	-	10,470,612	-	(21,532)	(16,383,836)	(327,889)	(16,733,257)	(6,262,645)
b	FY 2024-2025 Adjusted Budget	-	5,217,919	5,523,496	23,577,144	-	3,970,135	38,288,694	-	-	(17,824,736)	(20,463,958)	(38,288,694)	-
c	Variance	-	3,409,513	4,245,048	16,193,387	-	3,970,135	27,818,082	-	21,532	(1,440,900)	(20,136,069)	(21,555,437)	6,262,645

**Behavioral Health and Recovery Services
Mental Health Services Act (MHSA) FY 2024-2025
Budget Summary
Year-to-Date as of January 15, 2025**

Program		FY 24-25 Approved Budget	Expenditures						Revenue			Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Revenue	
1	Community Services & Support	(261,848)	386,335	562,349	4,270,520		1,248	5,220,452	(4,183,736)	(53,130)	(4,236,866)	983,586
2	Prevention & Early Intervention	1,302,360	128,261	62,121	-	-	4,175	194,557	(1,045,934)	-	(1,045,934)	(851,377)
3	Innovation	366,783	21,971	609	-	-	-	22,580	(275,246)	-	(275,246)	(252,666)
4	Workforce Education & Training	-	-		-	-	-	-	-	-	-	-
5	Capital Facilities & Tech Needs	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	1,407,295	536,567	625,079	4,270,520	-	5,423	5,437,589	(5,504,916)	(53,130)	(5,558,046)	(120,457)
b	FY 2024-2025 Adjusted Budget	-	1,722,283	2,961,717	6,913,006	-	980,907	12,577,913	(7,096,483)	(5,481,430)	(12,577,913)	-
c	Variance	-	1,185,716	2,336,638	2,642,486	-	975,484	7,140,324	(1,591,567)	(5,428,300)	(7,019,867)	120,457

* Prudent Reserve Balance 1,018,338

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2024-2025
Budget Summary
Year-to-Date as of January 15, 2025**

Program		FY 24-25 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG and FDMC	2011 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	SUDT Overhead	(2,816,730)		254,293				254,293	(9,159,415)	-	(145,234)	(745,797)	(10,050,445)	(9,796,152)
2	County Wide Services - SU0035	1,350,760		14,421				14,421					-	14,421
3	Elevate Youth - SU00EY	-						-					-	-
4	Ukiah Adult Treatment Services - SU0100	101,199	151,564	14,235				165,799				(52,314)	(52,314)	113,485
5	Drug Court Services - SU0105	22,406	43,423	37				43,460	-			(4,577)	(4,577)	38,882
6	Women in Need of Drug Free Opportunities - SU0125	62,035	30,863	1,671				32,533	(17,794)				(17,794)	14,740
7	Family Drug Court - SU0127	-	118,982	1,130				120,112				(57,784)	(57,784)	62,328
8	Friday Night Live - SU0158	4,229	6,087	972				7,059					-	7,059
9	Willits Adult Services - SU0200	(97,309)	57,848	733				58,582				(31,555)	(31,555)	27,026
10	Fort Bragg Adult Services - SU0300	211,861	110,149	9,789				119,938				(2,052)	(2,052)	117,886
11	SU0MIP	-	34,016	27,440				61,456				(176,794)	(176,794)	(115,339)
11	Administration - SUADMN	1,294,938	261,552	47,856				309,409				(6,361)	(6,361)	303,047
12	Adolescent Services - SUADOL	(33,500)	65,313	1,139				66,452	(42,586)			(845)	(43,431)	23,021
13	SABG ARPA - SUARPA	-	14,281	3,197				17,478				-	-	17,478
14	COSSAAP - SUCOSP	-	60,011					60,011					-	60,011
15	SUGRNT	-	44,812	76,044				120,856				(9,684)	(9,684)	111,173
16	Prevention Services - SUPREV	(99,889)	67,849	1,564				69,413	(43,035)			-	(43,035)	26,378
a	tal YTD Expenditures & Revenue	-	1,066,751	454,519	-	-	-	1,521,270	(9,262,829)	-	(145,234)	(1,087,763)	(10,495,826)	(8,974,557)
b	FY 2024-2025 Adjusted Budget	-	2,633,262	12,626,691	-	-	-	15,259,953	(1,765,156)	(71,360)	(478,768)	(12,944,669)	(15,259,953)	-
c	Variance	-	1,566,511	12,172,172	-	-	-	13,738,683	7,497,673	(71,360)	(333,534)	(11,856,906)	(4,764,127)	8,974,557