

MEETING AGENDA

Mental Health Treatment Act Citizens Oversight Committee

Mendocino County Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Wednesday, May 28, 2025, at 1:00 PM

Location: Preston Hall, Mendocino Presbyterian Church, 44831 Main St, Mendocino CA

1 OPEN SESSION/ROLL CALL

2 PUBLIC EXPRESSION ON NON-AGENDA ITEMS

Members of the public are welcome to address the Committee on items not listed on the agenda but within the jurisdiction of the Committee. The Committee is prohibited by law from taking action on matters, not on the agenda but may ask questions to clarify the speaker's comment. The Committee limits testimony on matters not on the agenda to three minutes per person and not more than 10 minutes for a particular subject at the discretion of the Chair of the Committee.

To best facilitate these items, please write your topic to measureb@mendocinocounty.gov.

All meetings are recorded. Once your item is announced, please state your first and last name.

3 COMMITTEE MATTERS

- 3a) Approval of Minutes from February 26, 2025, Regular Meeting
- 3b) May 2025 Measure B Financial Report
- 3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors' Meetings
- 3d) Update and Discussion Regarding the Status of Current Measure B Projects
- 3e) Discussion and Possible Action Regarding Substance Misuse Ad hoc Committee Recommendation on Request for Proposal
- 3f) Discussion Regarding Possible Allocation of Measure B Funds for Homeless Shelter in Willits

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4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports regarding Items of General Interest

5 COMMUNICATIONS RECEIVED AND FILED

Communications received and filed are retained by the Clerk throughout the Committee proceedings. To review items described in this section, please contact the Committee Clerk at measureb@mendocinocounty.gov

ADJOURNMENT

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2)

Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 472-2355 at least five days prior to the Meeting. Additional information regarding the Committee can be obtained by referencing: www.mendocinocounty.gov/community/mental-health-oversight-committee.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3a

Meeting Date:	May 28, 2025
Contact:	Chair Ebyam
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Approval of Minutes from the February 26, 2025, Regular Meeting.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

February 26, 2025, meeting minutes are enclosed.



Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Minutes: Wednesday, February 26, 2025

Location: Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley, CA 95470

1 **CALL TO ORDER ROLL CALL:** 1:06 PM

Committee Members Present: Chair Ebyam, Member Allman, Member Antle, Member Barash, Member Bradley, Member Moschetti, Member Willeford, and Member Miller.

- A quorum is established.

2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS:**

- None.

3 **COMMITTEE MATTERS**

3a) **Approval of Minutes from the November 20, 2024, Regular Meeting**

Presenter: Chair Ebyam

Committee Action: Upon motion by Member Barash, seconded by Member Miller, IT IS ORDERED that the minutes from the November 20, 2024, regular meeting be accepted as presented.

- Motion passes with approvals.

3b) **February 2025 Measure B Financial Report**

Presenter: Member Miller/Designee

- Andrea Turchin, Senior Department Analyst, Behavioral Health and Recovery Services, presented the financial report and provided a followed up about billing of the training center facility. She mentioned they are billed for janitorial services, PG&E, AT&T, garbage, and water services. Sonoma Sweepers is not providing any services at the training center. The draft 25/26 budget was included in the agenda packet. RCS aftercare included and ends this fiscal year. They expect increase in training center usage next year, as increase in revenues from the training center has increased every year from county department and external requests for use of the training center.

Public Comment:

- Supervisor Haschak commented about the cost in 2021 for a project manager, asked if there was a project manager in the county.
- Member Miller mentioned they have a construction project manager through AECOM that oversees construction of the psychiatric health facility. Facilities works with and manages the contactors. Measure B does not have a project manager position.
- Chair Ebyam asked about charges for mobile response and projecting for the future.
- Member Miller mentioned that mobile response uses the CCMU grant for mobile outreach and crisis response does not use Measure B funding. In addition, mobile crisis response is now a Medi-Cal billable services.

Committee Action: None.

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings

Presenter: Member Miller/Designee

- No agenda items brought forward for Measure B. There was an item for the \$7 million dollars for the jail project, as the funds are no longer needed.

Public Comment: None.

Committee Action: None.

3d) Update and Discussion Regarding the Status of Current Measure B Projects

Presenter: Member Miller

- Member Miller presented the current Measure B projects report included in the agenda packet.
- Chair Ebyam asked about the cost for the Crisis Residential Treatment (CRT) facility that is not in the budget and asked about cost going forward. Member Miller mentioned there are no funds covering the CRT for individuals that don't have insurance.
- Agenda item for the next meeting topic for anyone whose insurance that does not accept to pay for the level of care at the CRT.

Public Comment: Supervisor Haschak mentioned about the \$7 million dollars transferred from Measure B to be used in completing the project for mental health wing at the jail. It is being repaid to move forward with all the projects Measure B do.

Committee Action: None.

3e) Discussion and Possible Action Regarding the Mental Health Treatment Act Citizens Oversight Committee Meeting Calendar for 2025

Presenter: Chair Ebyam

- Member Miller reminded about considering at least one meeting of the year to be on the coast.

Public Comment: None.

Committee Action: Upon motion by Member Bradley, seconded by Member Barash, IT IS ORDERED that the Mental Health Treatment Act Citizens Oversight Committee Meeting Calendar for 2025 be accepted as presented, with August 27 meeting to be on the coast.

Motion Amended for the May 28 meeting to be on the coast in Fort Bragg or Mendocino.

- Motion passes with approvals.

3f) Redwood Community Services Aftercare Agreement Extension

Presenter: Member Miller

- The Aftercare Services that are currently provided by RCS will be ending this fiscal

year unless Measure B decides to continue the services. The Aftercare services provide 60-days of wraparound services after a crisis episode. This program were originally approved for four year.

- Member Bradley mentioned the BHAB would like to request the services be extended and asked for an additional \$100,000 to continue for 4 more years.
- Member Miller mentioned the current contract is \$260,000 and mentioned that BHAB is requesting now \$360,000 a year.
- Member Antle asked what kind of data and asked if dollars for a year are not spent can they be rolled over to the next year.
- Member Allman reminded about how 25% of Measure B funds are for quality of life for victims of mental health.

Meeting commenced break at 2:04 PM.

Meeting reconvened at 2:09 PM.

- Chair Ebyam asked about the additional \$100,000 additional a year.
- Member Bradley add the additional funds and rollover the leftover fund to following year.
- Member Allman has this been discussed at the BHAB.
- Member Bradley yes and they support it.

Public Comment: Jacque Ford mentioned there are CoC funds for housing. When providers run out of funding, it hurts the credibility of the program providers. If they don't get the care, these folks self-medicate and re-engage in risky behaviors, often resulting in recidivism and hospitalization.

Committee Action: Upon motion by Member Bradley, seconded by Member Antle, it is ORDERED to extend the aftercare agreement for 4 more years at \$360,000 per year with rollover to each year.

- Motion passes with approvals with Member Moschetti abstaining.

3g) Discussion and Possible Action Regarding a Request for Proposal for Substance Misuse Projects

Presenter: Member Miller

- Member Miller mentioned this was on the agenda at the last meeting and was brought back for discussion. The goal for today was for committee members to bring ideas on needed services and discuss gaps.
- Member Bradley mentioned BHAB felt strongly about services for teenagers and young adults, discussion about residential treatment center as there is currently only one in CA in Southern California. Some suggestions include transitional housing, peer supports and sober living.
- Member Antle asked about the dollar amount.
- Member Miller stated no dollar amount has been established. This is a discussion to brainstorm and see what would be suggested.
- Member Allman recommended ad hoc to answer questions.
- Member Antle mentioned the economic development meeting on March 3, focused on Behavioral Health workforce. Stakeholders and public invited.
- Member Bradley stated it was supposed to be 10% of the Measure B funds.
- Chair Ebyam asked 10% of projected on-going funding or one time allocation?

- Member Moschetti stated it should be 10% of Measure B service funding.
- Member Moschetti agreed an ad hoc needs to be created to figure out what is needed.
- Chair Ebyam created the Ad Hoc to include members Chair Ebyam, Member Miller, and Member Moschetti. The Ad Hoc meeting to be scheduled for Wednesday, March 26, 2025, at 1:00 PM at 1120 S. Dora Street, Ukiah.

Public Comment:

- Jacque Williams, Ford Street, providers would like from the committee sense of priority from needs perspective.
- Supervisor Haschak, glad having conversation and agreed with creating an Ad Hoc.

Committee Action: Ad Hoc committee created.

3h) Discussion on Financial Future of Measure B

Presenter: Chair Ebyam

- Chair Ebyam asks how having a PFH in county will impact the cost of services.
- Member Miller stated there could be times when there will be a shortfall in the PFH funding, so there is a need for an operating reserve to cover those times.
- Member Antle mentioned that there are minimal staffing costs whether the PFH is occupied at 100% or 75% or less.
- Chair Ebyam next meeting plans to come with a long term expenditure plan.
- Member Antle keep in mind that Medi-Cal may have significant changes (reductions) to funding in the coming months/years.

Public Comment: None.

Committee Action: None.

3i) Report out of Measure B Audit Committee

Presenter: Member Miller/Designee.

- Member Antle and Chair Ebyam sent out scope of work. Scope of work and new contract are needed. Member Antle to send Member Miller scope of work.

Public Comment: None.

Committee Action: None.

4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports Regarding Items of General Interest

- Member Antle mentioned Partnership HealthPlan is in Washington DC advocating about budget cuts. There will be Behavioral Health Sector Meeting on March 3, 2025, from 2:00 to 4:00 PM at the Behavioral Health Regional Training Center.

ADJOURNMENT:

There being nothing further, the Mental Health Treatment Act Citizens Oversight Committee adjourned the meeting at **3:17 PM.**

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**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3b

Meeting Date:	May 28, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: May 2025 Measure B Financial Report.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:
Financial reports for May 2025 are enclosed.

Mendocino County - Measure B Funds
Mental Health Treatment Act-Revenue Detail
May FY 24/25

821500 Sales & Use Tax

Date	Journal No.	Description	Amount	Operations	Facilities
09/25/2024	2025/03/001265	Measure B Sales Tax Proceeds - July 2024	(210,922)	(210,922)	-
10/25/2024	2025/04/001313	Measure B Sales Tax Proceeds - Aug 2024	(196,271)	(196,271)	-
11/25/2024	2025/05/000856	Measure B Sales Tax Proceeds - Sept 2024	(233,193)	(233,193)	-
12/30/2024	2025/06/001185	Measure B Sales Tax Proceeds - Oct 2024	(211,662)	(211,662)	-
01/27/2025	2025/07/001253	Measure B Sales Tax Proceeds - Nov 2024	(181,328)	(181,328)	-
		Measure B Sales Tax Proceeds - Dec 2024	(257,583)	(257,583)	-
		Measure B Sales Tax Proceeds - Jan 2025	(177,268)	(177,268)	-
		Measure B Sales Tax Proceeds - Feb 2025	(163,736)	(163,736)	-
		Measure B Sales Tax Proceeds - March 2025	-	-	-
		Measure B Sales Tax Proceeds - April 2025	-	-	-
		Measure B Sales Tax Proceeds - May 2025	-	-	-
		Measure B Sales Tax Proceeds - June 2025	-	-	-
			(1,631,964)	(1,631,964)	-

Note: Revenue deposits will have a 2 month lag time

824200 Rents & Concessions

07/09/2024	2025/01/000156	MCSO TRAINING 8/3-8/4/24	(180)	(180)	
08/08/2024	2025/02/000355	INV 24.25-015 TRAINING 7.11.24	(45.00)	(45)	
09/12/2024	2025/03/000588	HR 9.4.- 9.6.24 INV 24.25-008	(270.00)	(270)	
09/12/2024	2025/03/000589	HR 9.10.24 INV 24.25-009	(90.00)	(90)	
10/16/2024	2025/04/000758	HR 10.9.24-10.10.24 24.25-010	(180.00)	(180)	
10/16/2024	2025/04/000761	SUDT 10.3.24 24.25-017	(45.00)	(45)	
10/30/2024	2025/04/001395	BHAB 10.23.24 INV 24.25-020	(45.00)	(45)	
10/30/2024	2025/04/001410	DR REG CTR RENTAL - 24.25-018	(45.00)	(45)	
11/04/2024	2025/05/000058	HR10.29-10.30.24 INV 24.25-014	(225.00)	(225)	
12/11/2024	2025/06/000554	MHSA QIC 12.4.24 MEETING	(45)	(45)	
01/06/2025	2025/07/000249	121924 FORCE OPTIONS TRAINING	(90)	(90)	
11/25/2024	2025/05/000836	SO 11.4-11.8.24 INV 24.25-002	(450)	(450)	
11/25/2024	2025/05/000836	SO 11.12-15.24 INV 23-015	(360)	(360)	
11/25/2024	2025/05/000836	SO 11.18.24 INV 24.25-016	(90)	(90)	
12/11/2024	2025/06/000551	HR 11.20.24-11.22.24 ACADEMY T	(270)	(270)	
12/11/2024	2025/06/000575	MGMT ROUND 12/2-12/4 2024	(90)	(90)	
02/05/2025	2025/08/000123	BHAB MTG 12.18.24 INV24.25-026	(45)	(45)	
02/06/2025	2025/08/000215	BOS WORKSHOP INV 24.25-019	(360)	(360)	
02/24/2025	2025/08/000900	1.7.25-1.8.25 INV 24.25-004	(90)	(90)	
02/24/2025	2025/08/000901	2.11.25-2.12.25 INV 24.25-005	(90)	(90)	
02/27/2025	2025/08/001038	BHAB MTG 2.26.25 INV 24.25-024	(45)	(45)	
04/15/2025	2025/10/000672	ROOM RENTAL	(180)	(180)	
03/17/2025	2025/09/000788	TRAINING CENTER RENTAL	(90)	(90)	
Rents & Concession Total			(3,420)	(3,420)	

826390 Other Charges

12/13/2024	2025/06/000730	FY24&25 RCS ME B CRT PMTS	(2,372)		
01/03/2025	2025/07/000214	FY2425 RCS UTIL PMTS	(621)		
Other Charges Total			(2,993)		

Mendocino County - Measure B Funds
Mental Health Treatment Act-Summary
May FY 24/25

Date		Description	Amount	Operations	Facilities
<u>Revenues:</u>					
FY 2017/18	YTD Total	Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total	Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total	Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total	Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,848,181)	(2,712,045)	(8,136,136)
FY 2021/22	YTD Total	Measure B Sales Tax Proceeds-July 2021 to June 2022	(10,618,846)	(2,654,712)	(7,964,135)
FY 2021/22	YTD Total	Measure B other Revenue	(203,783)	(203,783)	-
FY 2022/23	YTD Total	Measure B Sales Tax Proceeds-July 2022 to June 2023	(8,067,213)	(2,544,879)	(5,522,334)
FY 2022/23	YTD Total	Measure B other Revenue-July 2022 to June 2023	(84,940)	(84,940)	-
FY 2023/24	YTD Total	Measure B Sales Tax Proceeds-July 2023 to June 2024	(2,526,081)	(2,526,081)	-
FY 2023/24	YTD Total	Measure B other Revenue-July 2023 to June 2024	(5,356)	(5,356)	-
FY 2024/25	YTD Total	Measure B Sales Tax Proceeds-July 2024 to Present	(1,631,964)	(1,631,964)	-
FY 2024/25	YTD Total	Measure B other Revenue	(6,413)	(6,413)	-
Life to Date Revenue:			(51,163,546)	(15,434,082)	(35,729,464)
<u>Expenses:</u>					
FY 2017/18	YTD Total	Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total	Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total	Measure B Expenditures - July 2019 to June 2020	581,056	40,430	540,627
FY 2020/21	YTD Total	Measure B Expenditures - July 2020 to June 2021	2,487,986	164,678	2,323,309
FY 2021/22	YTD Total	Measure B Expenditures - July 2021 to June 2022	2,793,154	510,945	2,282,208
FY 2022/23	YTD Total	Measure B Expenditures - July 2022 to June 2023	1,519,745	633,340	886,405
FY 2023/24	YTD Total	Measure B Expenditures - July 2023 to June 2024	2,172,439	2,172,439	1,438,960
FY 2024/25	YTD Total	Measure B Expenditures - July 2024 to Current	6,849,015	243,715	7,977,734
Life to Date Expense:			9,784,817	3,752,268	7,471,509
Interest By Fiscal Year					
		FY 1718	(100)	(25)	(75)
		FY 1819	(69,470)	(17,368)	(52,103)
		FY 1920	(232,901)	(58,225)	(174,676)
		FY 2021	(158,044)	(39,511)	(118,533)
		FY 2122	(241,639)	(60,410)	(181,229)
		FY 2223	(578,779)	(144,695)	(434,084)
		FY 2324	(1,104,624)	(1,104,624)	-
		FY 2425	(410,152)	(410,152)	-
Life to Date Interest Earnings:			(2,795,709)	(698,927)	(2,096,782)
Current Measure B Fund Balance:			(26,125,953)	(6,531,488)	(19,594,465)
Prudent Reserve by Fiscal Year					
		FY 19/20 & 20/21	(3,090,616)	(772,654)	(2,317,962)
		FY 21/22	(2,191,922)	(547,981)	(1,643,942)
		FY 22/23	(2,544,406)	(636,102)	(1,908,305)
		FY 23/24	(10,221,541)	(2,555,385)	(7,666,156)
Measure B Prudent Reserve (6.85%):			(18,048,485)	(4,512,121)	(13,536,364)
Total All Measure B Funds			(44,174,438)	(11,043,610)	(33,130,829)

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 24/25

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
Salary & Benefits Total				\$0.00		
Communication Total				\$0.00		
862090	Household	2025/04/001324	10/28/2024	113.65		MH- AUG 2024 67-HOUSEHOLD EXP
862090	Household	2025/04/001320	10/28/2024	227.40		MH- JULY 2024 67-HOUSEHOLD EXP
862090	Household	2025/04/001320	10/28/2024	86.47		MH- JULY 2024 69-HOUSEHOLD EXP
862090	Household	2025/08/000189	02/06/2025	32.37		MH- OCT 2024 67--HOUSEHOLD EXP
862090	Household	2025/08/000189	02/06/2025	307.32		MH- OCT 2024 69-HOUSEHOLD EXP
862090	Household	2025/08/000207	02/06/2025	119.41		MH- SEP 2024 67-HOUSEHOLD EXP
862090	Household	2025/08/000207	02/06/2025	378.39		MH- SEP 2024 69-HOUSEHOLD EXP
862090	Household	2025/09/000100	03/04/2025	361.24		MH- DEC 2024 67-HOUSEHOLD EXP
862090	Household	2025/09/000100	03/04/2025	314.58		MH- DEC 2024 69-HOUSEHOLD EXP
862090	Household	2025/09/000593	03/12/2025	149.63		MH- JAN 2025 67-HOUSEHOLD EXP
862090	Household	2025/09/000593	03/12/2025	428.10		MH- JAN 2025 69-HOUSEHOLD EXP
862090	Household	2025/09/000732	03/14/2025	85.48		MH- FEB 2025 67-HOUSEHOLD EXP
862090	Household	2025/09/000732	03/14/2025	851.98		MH- FEB 2025 69-HOUSEHOLD EXP
Household expenses				\$3,456.02		
862101	Insurance-General	2025/05/000064	11/01/2024	798.93		GEN LIAB
Insurance-General Total				\$798.93		
862130	Maint-Strc Imrp & Grn	2025/04/001324	10/28/2024	672.59		MH- AUG 2024 67-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/04/001324	10/28/2024	785.80		MH- AUG 2024 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/04/001324	10/28/2024	367.16		MH- AUG 2024 67-SUPPLIES
862130	Maint-Strc Imrp & Grn	2025/04/001324	10/28/2024	80.09		MH- AUG 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/04/001320	10/28/2024	992.39		MH- JULY 2024 67-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/04/001320	10/28/2024	350.23		MH- JULY 2024 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/04/001320	10/28/2024	32.41		MH- JULY 2024 67-SUPPLIES
862130	Maint-Strc Imrp & Grn	2025/04/001320	10/28/2024	162.70		MH- JULY 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/08/000189	02/06/2025	226.72		MH- OCT 2024 67--MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/08/000189	02/06/2025	228.91		MH- OCT 2024 67--JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/08/000189	02/06/2025	237.78		MH- OCT 2024 67--SUPPLIES
862130	Maint-Strc Imrp & Grn	2025/08/000189	02/06/2025	87.20		MH- OCT 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/08/000207	02/06/2025	469.34		MH- SEP 2024 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/08/000207	02/06/2025	49.93		MH- SEP 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000100	03/04/2025	160.82		MH- DEC 2024 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/09/000100	03/04/2025	193.05		MH- DEC 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000095	03/04/2025	318.83		MH- NOV 2024 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/09/000095	03/04/2025	21.32		MH- NOV 2024 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000593	03/12/2025	1,448.75		MH- JAN 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000593	03/12/2025	383.11		MH- JAN 2025 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/09/000593	03/12/2025	252.24		MH- JAN 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000593	03/12/2025	11.97		MH- JAN 2025 69-SUPPLIES
862130	Maint-Strc Imrp & Grn	2025/09/000732	03/14/2025	247.22		MH- FEB 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imrp & Grn	2025/09/000732	03/14/2025	146.67		MH- FEB 2025 67-JANITORIAL
862130	Maint-Strc Imrp & Grn	2025/09/000732	03/14/2025	37.16		MH- FEB 2025 67-SUPPLIES
862130	Maint-Strc Imrp & Grn	2025/09/000732	03/14/2025	68.24		MH- FEB 2025 69-MAINT/GROUNDS
Maint-Strc Imrp & Grn Total				\$8,032.63		
862170	Office Expense	2025/03/001279	09/09/2024	83.95		USPS PO 0580220696 - Purchase
Office Expense Total				\$83.95		
862187	Education & Training					
Education & Training Total				\$0.00		
862189	Prof & Spec Svcs-Other	2025/03/000248	09/06/2024	345.99	REDWOOD COMMUNITY	FY2425 CYP 0821
862189	Prof & Spec Svcs-Other	2025/03/001222	09/26/2024	19,714.03	REDWOOD COMMUNITY	FY2425 CYP 0906
862189	Prof & Spec Svcs-Other	2025/03/001222	09/26/2024	929.40	REDWOOD COMMUNITY	FY2425 CYP 0916
862189	Prof & Spec Svcs-Other	2025/04/000551	10/03/2024	3,856.86	REDWOOD COMMUNITY	FY 2425 CYP 0926
862189	Prof & Spec Svcs-Other	2025/04/000832	10/18/2024	3,419.28	REDWOOD COMMUNITY	CYP 2425 1007
862189	Prof & Spec Svcs-Other	2025/04/001071	10/24/2024	535.95	REDWOOD COMMUNITY	FY 2425 CYP 1011
862189	Prof & Spec Svcs-Other	2025/05/000400	11/15/2024	902.31	REDWOOD COMMUNITY	FY 2425 CYP 1025
862189	Prof & Spec Svcs-Other	2025/06/000140	12/05/2024	11,951.57	REDWOOD COMMUNITY	FY2425 CYP 1107
862189	Prof & Spec Svcs-Other	2025/06/000140	12/05/2024	6,187.11	REDWOOD COMMUNITY	FY2425 CYP 1118
862189	Prof & Spec Svcs-Other	2025/06/000454	12/12/2024	8,654.80	REDWOOD COMMUNITY	FY2425 CYP 1119
862189	Prof & Spec Svcs-Other	2025/06/000831	12/19/2024	3,168.78	REDWOOD COMMUNITY	FY2425 CYP 1205
862189	Prof & Spec Svcs-Other	2025/07/000078	01/03/2025	2,396.59	REDWOOD COMMUNITY	FY2425 CYP 1210

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 24/25

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
862189	Prof & Spec Svcs-Other	2025/07/000078	01/03/2025	202.88	REDWOOD COMMUNITY	FY2425 CYP 1209
862189	Prof & Spec Svcs-Other	2025/07/000303	01/09/2025	3,017.60	REDWOOD COMMUNITY	FY2425 CYP 1219
862189	Prof & Spec Svcs-Other	2025/07/000303	01/09/2025	1,784.25	REDWOOD COMMUNITY	FY2425 CYP 1227
862189	Prof & Spec Svcs-Other	2025/07/000543	01/16/2025	2,613.33	REDWOOD COMMUNITY	FY2425 CYP 0101
862189	Prof & Spec Svcs-Other	2025/07/001107	01/24/2025	366.87	REDWOOD COMMUNITY	FY2425 CYP 0110
862189	Prof & Spec Svcs-Other	2025/07/001236	01/30/2025	557.28	REDWOOD COMMUNITY	FY2425 CYP 0117
862189	Prof & Spec Svcs-Other	2025/08/000060	02/06/2025	1,852.11	REDWOOD COMMUNITY	FY2425 CYP 0122
862189	Prof & Spec Svcs-Other	2025/08/000337	02/13/2025	15,807.66	REDWOOD COMMUNITY	FY2425 CYP 0131
862189	Prof & Spec Svcs-Other	2025/08/000337	02/13/2025	1,187.25	REDWOOD COMMUNITY	FY2425 CYP3 0131
862189	Prof & Spec Svcs-Other	2025/08/000704	02/21/2025	18,858.08	REDWOOD COMMUNITY	FY2425 CYP 0211
862189	Prof & Spec Svcs-Other	2025/09/000107	03/06/2025	10,865.39	REDWOOD COMMUNITY	FY2425 CYP 0224
862189	Prof & Spec Svcs-Other	2025/09/000548	03/13/2025	-189.96	REDWOOD COMMUNITY	FY2425 CYP 0122
862189	Prof & Spec Svcs-Other	2025/09/000978	03/20/2025	11,336.97	REDWOOD COMMUNITY	FY2425 CYP 0310
862189	Prof & Spec Svcs-Other	2025/10/000106	04/03/2025	2,101.58	REDWOOD COMMUNITY	FY2425 CYP 0320
862189	Prof & Spec Svcs-Other	2025/10/000613	04/17/2025	8,501.15	REDWOOD COMMUNITY	FY2425 CYP 0331
862190	Prof & Spec Svcs-Other	2025/10/001034	04/24/2025	4,660.51	REDWOOD COMMUNITY	FY2425 CYP 0410
862191	Prof & Spec Svcs-Other	2025/10/001292	04/24/2025	2,968.80	REDWOOD COMMUNITY	FY2425 CYP 0418
862192	Prof & Spec Svcs-Other	2025/11/000364	05/08/2025	29,150.36	REDWOOD COMMUNITY	FY2425 CYP 0425
862193	Prof & Spec Svcs-Other	2025/11/000364	05/08/2025	21,152.73	REDWOOD COMMUNITY	FY2425 RCS 1124-1 ME B
862194	Prof & Spec Svcs-Other	2025/11/000364	05/08/2025	18,147.37	REDWOOD COMMUNITY	FY2425 RCS 1224-1 ME B
Prof & spec Svcs-Other Total				\$217,004.88		
862190	Public & Legal Notices					
Public & Legal Notices				\$0.00		
862194	A-87	2025/10/000587	04/09/2025	-848.00		MENTAL HLTH TRMT ACT
A-87 Cost Total				-\$848.00		

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 24/25

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
862230	Info Tech Equipment					
862230	Info Tech Equipment					
Info Tech Equipment Total				\$0.00		
862239	Special Dept Exp.	2025/01/000792	07/31/2024	25.00		MAILING-PHF CONSTRUCTION
862239	Special Dept Exp.	2025/01/001714	07/31/2024	94.31		ACEVEDO, M PP 14 2024
862239	Special Dept Exp.	2025/01/001714	07/31/2024	26.70		ALVARADO, K PP 14 2024
862239	Special Dept Exp.	2025/01/001714	07/31/2024	100.86		BEELE, J PP 14 2024
862239	Special Dept Exp.	2025/01/001714	07/31/2024	32.01		WILLEFORD, M PP 14 2024
862239	Special Dept Exp.	2025/01/001747	07/31/2024	19.97		ACEVEDO, M PP 15 2024
862239	Special Dept Exp.	2025/01/001747	07/31/2024	100.27		ALVARADO, K PP 15 2024
862239	Special Dept Exp.	2025/01/001747	07/31/2024	152.65		BEELE, J PP 15 2024
862239	Special Dept Exp.	2025/01/001747	07/31/2024	207.72		TURCHIN, A PP 15 2024
862239	Special Dept Exp.	2025/01/001747	07/31/2024	157.83		WILLEFORD, M PP 15 2024
862239	Special Dept Exp.	2025/01/001748	07/31/2024	25.44		LOVATO, K PP 14 2024
862239	Special Dept Exp.	2025/02/001567	08/31/2024	530.60		4052-2024-97 COCO AUG
862239	Special Dept Exp.	2025/02/001627	08/31/2024	47.67		LOVATO, K PP 17 2024
862239	Special Dept Exp.	2025/03/001543	09/30/2024	59.99		DIAZ, C PP 17 2024
862239	Special Dept Exp.	2025/03/001547	09/30/2024	181.77		DIAZ, C PP 18 2024
862239	Special Dept Exp.	2025/03/001587	09/30/2024	248.82		ALVARADO, K PP 17 2024
862239	Special Dept Exp.	2025/03/001587	09/30/2024	1,144.84		BEELE, J PP 17 2024
862239	Special Dept Exp.	2025/03/001587	09/30/2024	48.34		SANTOS, R PP 17 2024
862239	Special Dept Exp.	2025/03/001587	09/30/2024	28.70		WILLEFORD, M PP 17 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	205.75		ACEVEDO, M PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	260.06		ALVARADO, K PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	960.88		BEELE, J PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	93.91		SANTOS, R PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	175.18		THOMPSON, D PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	647.14		TURCHIN, A PP 18 2024
862239	Special Dept Exp.	2025/03/001594	09/30/2024	373.04		WILLEFORD, M PP 18 2024
862239	Special Dept Exp.	2025/03/001597	09/30/2024	303.58		ACEVEDO, M PP 19 2024
862239	Special Dept Exp.	2025/03/001597	09/30/2024	66.36		ALVARADO, K PP 19 2024
862239	Special Dept Exp.	2025/03/001597	09/30/2024	160.15		BEELE, J PP 19 2024
862239	Special Dept Exp.	2025/03/001597	09/30/2024	103.88		TURCHIN, A PP 19 2024
862239	Special Dept Exp.	2025/03/001597	09/30/2024	28.69		WILLEFORD, M PP 19 2024
862239	Special Dept Exp.	2025/04/001136	10/23/2024	247.15		DIAZ, C PP 21 2024
862239	Special Dept Exp.	2025/04/001321	10/31/2024	319.92		ALVARADO, K PP 20 2024
862239	Special Dept Exp.	2025/04/001321	10/31/2024	720.67		BEELE, J PP 20 2024
862239	Special Dept Exp.	2025/04/001321	10/31/2024	714.95		PANE, M PP 20 2024
862239	Special Dept Exp.	2025/04/001321	10/31/2024	122.45		SANTOS, R PP 20 2024
862239	Special Dept Exp.	2025/04/001321	10/31/2024	157.83		WILLEFORD, M PP 20 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	72.01		ACEVEDO, M PP 21 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	361.20		ALVARADO, K PP 21 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	1,441.34		BEELE, J PP 21 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	80.91		PANE, M PP 21 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	31.00		SANTOS, R PP 21 2024
862239	Special Dept Exp.	2025/04/001517	10/31/2024	14.35		WILLEFORD, M PP 21 2024
862239	Special Dept Exp.	2025/04/001548	10/23/2024	67.53		DIAZ, C PP 20 2024
862239	Special Dept Exp.	2025/04/001585	10/31/2024	116.12		ACEVEDO, M PP 16 2024
862239	Special Dept Exp.	2025/04/001585	10/31/2024	73.13		ALVARADO, K PP 16 2024
862239	Special Dept Exp.	2025/04/001585	10/31/2024	686.90		BEELE, J PP 16 2024
862239	Special Dept Exp.	2025/04/001585	10/31/2024	28.70		WILLEFORD, M PP 16 2024
862239	Special Dept Exp.	2025/04/001621	10/31/2024	21.50		ACEVEDO, M PP 22 2024
862239	Special Dept Exp.	2025/04/001621	10/31/2024	895.78		ALVARADO, K PP 22 2024
862239	Special Dept Exp.	2025/04/001621	10/31/2024	142.43		TURCHIN, A PP 22 2024
862239	Special Dept Exp.	2025/04/001621	10/31/2024	157.83		WILLEFORD, M PP 22 2024
862239	Special Dept Exp.	2025/05/000721	11/20/2024	122.85		DIAZ, C PP 22 2024
862239	Special Dept Exp.	2025/05/000915	11/15/2024	365.34		DIAZ, C PP 23 2024
862239	Special Dept Exp.	2025/05/000929	11/27/2024	307.86		DIAZ, C PP 24 2024
862239	Special Dept Exp.	2025/05/000937	11/30/2024	160.44		ALVARADO, K PP 23 2024
862239	Special Dept Exp.	2025/05/000937	11/30/2024	170.50		SANTOS, R PP 23 2024
862239	Special Dept Exp.	2025/05/000937	11/30/2024	111.18		TURCHIN, A PP 23 2024
862239	Special Dept Exp.	2025/05/000937	11/30/2024	14.35		WILLEFORD, M PP 23 2024

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 24/25

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
862239	Special Dept Exp.	2025/05/000983	11/30/2024	92.79		ACEVEDO, M PP 24 2024
862239	Special Dept Exp.	2025/05/000983	11/30/2024	175.48		ALVARADO, K PP 24 2024
862239	Special Dept Exp.	2025/05/000983	11/30/2024	170.06		SANTOS, R PP 24 2024
862239	Special Dept Exp.	2025/05/000983	11/30/2024	204.85		THOMPSON, D PP 24 2024
862239	Special Dept Exp.	2025/05/000983	11/30/2024	753.14		TURCHIN, A PP 24 2024
862239	Special Dept Exp.	2025/05/000983	11/30/2024	100.44		WILLEFORD, M PP 24 2024
862239	Special Dept Exp.	2025/06/000888	12/18/2024	267.54		INV 20247-4052/MEAS B IT SUPPORT
862239	Special Dept Exp.	2025/06/000888	12/18/2024	603.73		INV 20248-4052/MEAS B IT SUPPORT
862239	Special Dept Exp.	2025/06/000751	12/13/2024	489.99		DIAZ, C PP 25 2024
862239	Special Dept Exp.	2025/06/001142	12/26/2024	293.93		ALVARADO, K PP 25 2024
862239	Special Dept Exp.	2025/06/001142	12/26/2024	702.17		TURCHIN, A PP 25 2024
862239	Special Dept Exp.	2025/06/001201	12/26/2024	110.60		SANTOS, R PP 26 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-100.86		BEELER, J PP 14 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-152.65		BEELER, J PP 15 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-686.90		BEELER, J PP 16 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-1,144.84		BEELER, J PP 17 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-960.88		BEELER, J PP 18 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-160.15		BEELER, J PP 19 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-720.67		BEELER, J PP 20 2024
862239	Special Dept Exp.	2025/07/001251	01/09/2025	-1,441.34		BEELER, J PP 21 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-20.02		ALVARADO, K PP 14 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-70.19		ALVARADO, K PP 15 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-54.85		ALVARADO, K PP 16 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-186.34		ALVARADO, K PP 17 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-195.33		ALVARADO, K PP 18 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-49.77		ALVARADO, K PP 19 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-239.94		ALVARADO, K PP 20 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-270.90		ALVARADO, K PP 21 2024
862239	Special Dept Exp.	2025/07/001271	01/28/2025	-671.83		ALVARADO, K PP 22 2024
862239	Special Dept Exp.	2025/07/001472	01/28/2025	34.01		SANTOS, R PP 1 2025
862239	Special Dept Exp.	2025/08/000531	02/07/2025	135.94		ELAWADLY, C PP 03 2025
862239	Special Dept Exp.	2025/08/001141	02/21/2025	40.80		ELAWADLY, C PP 04 2025
Special Dept Exp. Total				\$11,386.34		
862250	Travel- In County					
Travel- In County Total				\$0.00		
862253	Travel- Out of County					
Travel- Out of County Total				\$0.00		
862260	Utilities	2025/04/001324	10/28/2024	70.47		MH- AUG 2024 67-UTILITIES
862260	Utilities	2025/04/001320	10/28/2024	559.20		MH- JULY 2024 67-UTILITIES
862260	Utilities	2025/04/001320	10/28/2024	45.12		MH- JULY 2024 69-UTILITIES
862260	Utilities	2025/08/000189	02/06/2025	525.75		MH- OCT 2024 67--UTILITIES
862260	Utilities	2025/08/000189	02/06/2025	287.96		MH- OCT 2024 69-UTILITIES
862260	Utilities	2025/08/000207	02/06/2025	530.68		MH- SEP 2024 67-UTILITIES
862260	Utilities	2025/09/000100	03/04/2025	342.50		MH- DEC 2024 67-UTILITIES
862260	Utilities	2025/09/000100	03/04/2025	17.06		MH- DEC 2024 69-UTILITIES
862260	Utilities	2025/09/000095	03/04/2025	-44.30		MH- NOV 2024 69-UTILITIES
862260	Utilities	2025/09/000593	03/12/2025	713.44		MH- JAN 2025 67-UTILITIES
862260	Utilities	2025/09/000593	03/12/2025	20.74		MH- JAN 2025 69-UTILITIES
862260	Utilities	2025/09/000732	03/14/2025	712.13		MH- FEB 2025 67-UTILITIES
862260	Utilities	2025/09/000732	03/14/2025	19.46		MH- FEB 2025 69-UTILITIES
Utilities				\$3,800.21		
865802	Operating Trans- Out					
Operating Trans- Out				\$0.00		
Grand Total				\$243,714.96		

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 24/25

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
Summary of Budget for FY 24/25				Summary of Staff Charges		
OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salaries	\$ -	\$ -	\$ -	Acevedo, M (Fiscal)	\$926.03
862060	Communications	\$ 4,300.00	\$ -	\$ 4,300.00	Alvarado, K (Fiscal)	\$1,222.92
862090	Household Expenses	\$ 6,941.00	\$ 3,456.02	\$ 3,484.98	Beeler, J (Admin)	\$0.00
862101	Insurance-General	\$ 686.00	\$ 798.93		Diaz, Cluadia (Admin)	\$1,842.48
	Maintenance- Structure					
862130	Improvements & Grounds	\$ 19,324.00	\$ 8,032.63	\$ 11,291.37	Pane,M (Fiscal)	795.86
862170	Office Expense	\$ 1,000.00	\$ 83.95	\$ 916.05	Santos, R (Admin)	\$780.87
862187	Education & Training	\$ -	\$ -	\$ -	Turchin,A (Fiscal)	\$2,667.66
862189	Prof & Spec Svcs-Other	\$ 500,000.00	\$ 217,004.88	\$ 282,995.12	Willeford,M (Admin/Fiscal)	\$1,093.77
862190	Public & Legal Notices	\$ 200.00	\$ -	\$ 200.00	Thompson, Dustin (Admin)	\$380.03
862194	A-87 Costs	\$ 341,864.00	\$ (848.00)	\$ 342,712.00	Lovato, Karen (Admin)	\$73.11
862230	Info Tech Equipment	\$ 1,400.00	\$ -	\$ 1,400.00	Elawadly, Cathrine (Admin)	\$176.74
862239	Special Dept Exp.	\$ 444,622.00	\$ 11,386.34	\$ 433,235.66		
862250	Travel- In County	\$ 1,000.00	\$ -	\$ 1,000.00		
862253	Travel- Out of County	\$ 1,000.00	\$ -	\$ 1,000.00		
862260	Utilities	\$ 5,500.00	\$ 3,800.21	\$ 1,699.79		
865802	Operating Transfer Out	\$ 12,030,000.00	\$ -	\$ 12,030,000.00		
Total Budget		\$13,357,837.00	\$243,714.96	\$13,114,234.97	Staff Total	\$9,959.47

Contracts- 862189-Prof & spec Svcs-Other

Contractor	Contract Amount	Paid 22/23	Paid 23/24	FY 24/25	Remaining Balance	Notes
(#6)Redwood Crisis Center (AfterCare)	\$ 260,000.00	\$ 259,998.68	\$ 259,980.55	\$ 39,300.10	\$ 220,699.90	\$247,120.18 - 07.01-06.30.2022 \$259,998.68 - 7.01-06.30.2023 \$259,980.55 - 7.1-6.30.2024 \$260,000 - 7.01-06.30.2025
(#8) Redwood Community Services (CYP House (FB) Crisis Respite)	\$ 1,162,860.00	\$ 48,969.18	\$ 347,465.90	\$ 177,704.78	\$ 588,720.14	2.2 Yr Contract 5/11/23-6/30/25 \$75,721 5/11-6/30/2023 \$543,070 FY 23/24 \$543,070 FY 24/25 This includes FFP dollars and Measure B dollars.

864365
Mental Health Treatment Act-Projects (1303/1713)
May FY 24/25

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
CA004	Psychiatric Hospital Facility	2025/02/001205	08/29/2024	16,365.00		AECOM TECHNICAL SERVICES INC	PROJECT 60684352 6/22/24-7/26/
		2025/03/000165	09/06/2024	8,201.20	118525	NACHT & LEWIS ARCHITECTS INC	PHF UNIT SRVCS THROUGH JULY 31
		2025/03/000165	09/06/2024	7,635.12	2000820638	CITY OF UKIAH	FIRE CONSTRUCTION PERMIT # F24
		2025/03/000165	09/06/2024	2,780.04		CRAWFORD & ASSOCIATES INC	ENVIRONMENTAL ASSESSMENT PROJE
		2025/03/001279	09/09/2024	16.50			OPC STATE WB FEE - Purchase
		2025/03/001279	09/09/2024	600.00			STATE WATER BOARD - Purchase
		2025/03/000455	09/12/2024	7,630.48		CRAWFORD & ASSOCIATES INC	ENVIRONMENTAL ASSESSMENT SRVCS
		2025/03/001172	09/26/2024	484,038.30		MIDSTATE CONSTRUCTION	PSYCH HEALTH FACILITY
		2025/04/000048	10/03/2024	23,735.00		AECOM TECHNICAL SERVICES INC	PROJECT 60684352
		2025/04/000438	10/10/2024	32,205.17		AECOM TECHNICAL SERVICES INC	PROJECT 60684352
		2025/04/000438	10/10/2024	5,608.88		CRAWFORD & ASSOCIATES INC	PROJECT 24-1101.3
		2025/04/001398	10/31/2024	387.00		4LEAF INC	SEPT 24
		2025/04/001398	10/31/2024	8,028.42		CRAWFORD & ASSOCIATES INC	SEPT 24
		2025/04/001398	10/31/2024	753,360.45		MIDSTATE CONSTRUCTION	SEPT 24
		2025/04/001398	10/31/2024	43,038.36		NACHT & LEWIS ARCHITECTS INC	SEPT 24
		2025/04/001398	10/31/2024	460.00		SHN CONSULTING ENGINEERS	AUG 24
		2025/06/000139	12/05/2024	1,051,071.45	24060-03	MIDSTATE CONST	PROJECT 24060
		2025/06/000139	12/05/2024	2,479.82	41883	CRAWFORD & ASSOC	PROJECT 24-1101.3
		2025/06/000139	12/05/2024	120,445.80	MCPHF 01RET	BEACON BUSINESS BANK	ESCROW #01323089
		2025/06/000139	12/05/2024	6,440.00	777-24-001	4LEAF INC	JULY 24 PSYCHIATRIC HEALTH FAC
		2025/06/000139	12/05/2024	132,470.87	127478793	P G & E	4381895
		2025/06/000139	12/05/2024	37,290.22	127478793 1	P G & E	4381895
		2025/06/000144	12/05/2024	2,893.50	J4038-04B	4LEAF INC	OCT 24
		2025/06/000144	12/05/2024	50,257.61	200094996	AECOM TECHNICAL	SEPT 21-OCT 25 2024
		2025/06/000144	12/05/2024	39,910.68	Y194900-56	NACHT & LEWIS	OCT 24
		2025/06/000833	12/19/2024	41,299.70		AECOM TECHNICAL SERVICES INC	PROJECT NO: 60684352
		2025/06/000833	12/19/2024	607,460.40		MIDSTATE CONSTRUCTION	PSYCH HEALTH FACILITY
		2025/06/000833	12/19/2024	210.00		CRAWFORD & ASSOCIATES INC	PROJECT 24-1101.3
		2025/06/000833	12/19/2024	39,124.83		NACHT & LEWIS ARCHITECTS INC	Y194900
		2025/06/000833	12/19/2024	2,406.25		4LEAF INC	OCT 24
		2025/06/000833	12/19/2024	31,971.60		BEACON BUSINESS BANK	ESCROW #01323089
		2025/06/000549	01/16/2025	3,692.50		SHN CONSULTING ENGINEERS	PROJECT 424064 - OCT24 SRVCS
		2025/06/000549	01/16/2025	31,689.80		AECOM TECHNICAL SERVICES INC	PROJECT # 60684352 SRVCS FROM
		2025/07/001381	01/07/2025	6,019.00		4LEAF INC	PERIOD DECEMBER 1-31, 2024
		2025/07/001381	01/07/2025	23,232.88		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH DECEMBER 31,
		2025/07/001233	01/29/2025	1,378.00		4LEAF INC	DEC 24
		2025/07/001233	01/29/2025	31,690.90		BEACON BUSINESS BANK	ESCROW# 01323089
		2025/07/001233	01/30/2025	602,127.10		MIDSTATE CONSTRUCTION	PSYCH HEALTH FACILITY DEC
		2025/07/001041	01/30/2025	3,552.50		4LEAF INC	NOV 24
		2025/06/000291	01/30/2025	8,735.46			Q2FY25 PRJCT LBR
		2025/06/000285	01/24/2025	13,653.24			Q1FY25 PRJCT LBR
		2025/08/000494	02/08/2025	26.24			OPC CROS R2 PYMNT FEE - Purcha
		2025/08/000494	02/08/2025	1,140.95			CALIFORNIA DEPARTMENT OF - Pur
		2025/08/000736	02/21/2025	45,550.50		AECOM TECHNICAL SERVICES INC	CA004: PERIOD 12/21/2024-1/31/
		2025/08/000736	02/21/2025	779,247.95		MIDSTATE CONSTRUCTION	CA004: PERIOD TO 1/31/2025
		2025/08/000736	02/21/2025	5,581.50		SHN CONSULTING ENGINEERS	PERIOD ENDING NOVEMBER 30, 202
		2025/08/000736	02/21/2025	41,013.05		BEACON BUSINESS BANK	CA004: ESCROW #01323089
		2025/09/000282	03/05/2025	-22,578.48		PGE	OVERPAYEMNT FOR PHF PROJECT
		2025/09/000109	03/06/2025	330.00		UKIAH VALLEY FIRE AUTHORITY	F24-000049
		2025/09/000550	03/13/2025	572.50		4LEAF INC	PHF SAI II-REV1 2/20/2025
		2025/09/000550	03/13/2025	7,365.50		4LEAF INC	PHF PERIOD OF JAN 1-31, 2025
		2025/10/000487	04/10/2025	40,999.65		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH JAN 31, 2025
		2025/10/000339	04/08/2025	0.48		COLEMAN ENVIRONMENTAL ENGINI	CASE NO: 30-2024-01388355-CU-C
		2025/10/000108	04/01/2025	29,382.70		AECOM TECHNICAL SERVICES INC	FEBRUARY 1, 2025 - FEBRUARY 21
		2025/10/000108	04/01/2025	32,227.60		NACHT & LEWIS ARCHITECTS INC	CA004 SERVICES THROUGH FEBRUAR
		2025/10/000108	04/01/2025	6,883.00		4LEAF INC	PERIOD OF FEBRUARY 1-28, 2025
		2025/10/000108	04/01/2025	555.00		4LEAF INC	PERIOD FEBRUARY 1-28, 2025
		2025/10/001507		9,273.79			Q3FY25 PRJCT LBR
		2025/10/000983	03/20/2025	21,079.97		PG & J ENVIRONMENTAL INC	30-2024-01388355-CU-CO-CJC
		2025/10/000979	03/20/2025	585,347.25		MIDSTATE CONSTRUCTION	PERIOD TO 2/28/2025
		2025/10/000979	03/20/2025	1,537.50		SHN CONSULTING ENGINEERS	PERIOD ENDING JAN 31, 2025
		2025/10/000979	03/20/2025	30,807.75		BEACON BUSINESS BANK	REF MIDSTATE INV# 24060-7 RETE
		2025/11/000120	05/01/2025	635.00		SHN CONSULTING ENGINEERS	SERVICES PERIOD ENDING FEB 28,
		2025/11/000120	05/01/2025	818,456.35		MIDSTATE CONSTRUCTION	PERIOD TO 3/31/2025
		2025/11/000120	05/01/2025	43,076.65		BEACON BUSINESS BANK	ESCROW #01323089

864365

Mental Health Treatment Act-Projects (1303/1713)

May FY 24/25

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
		2025/11/000120	05/01/2025	668.86		CRAWFORD & ASSOCIATES INC	SERVICE THROUGH MARCH 30, 2025
		2025/11/000120	05/01/2025	16,005.90		NACHT & LEWIS ARCHITECTS INC	SERVICE THROUGH AUG 31, 2024
		2025/11/000120	05/01/2025	1,827.50		4LEAF INC	PROJECT MGMNT & FIRE PROTECT E
		2025/11/000120	05/01/2025	431.00		4LEAF INC	PRJT MGMNT & STRUCTURAL PLAN R
		2025/11/000120	05/01/2025	504.00		4LEAF INC	PRJT MGMNT & NON-STRUCTURAL PL
		2025/11	05/15/2025	53,491.45		BEACON BUSINESS BANK	ESCROW #01323089
		2025/11	05/15/2025	53,049.35		AECOM TECHNICAL SERVICES INC	PROGRESS 2/22/2025-3/28/2025
		2025/11	05/15/2025	42,531.80		AECOM TECHNICAL SERVICES INC	PROGRESS 3/29/2025-4/25/2025
		2025/11	05/15/2025	1,016,337.55		MIDSTATE CONSTRUCTION	PERIOD TO 4/30/2025
		2025/11	05/15/2025	28,780.20		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH MARCH 31, 202
Psychiatric Hospital Facility Total				\$7,977,734.04			
Grand Total				\$7,977,734.04			

Summary of Budget for FY 24/25

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	Psychiatric Hospital Facility	\$ 12,030,000.00	\$7,977,734.04	\$ 4,052,265.96
	Total Budget	\$12,030,000.00	\$7,977,734.04	\$4,052,265.96

Operating Transfer In- 827802 (Reimbursement from BU 4052 and PHFGrant)

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	PHF Grant-Psychiatric Hospital Facility	\$ (9,368,147.00)	\$ (1,372,433.69)	\$ (7,995,713.31)
CA004	Psychiatric Hospital Facility	\$ (12,030,000.00)	\$ -	\$ (12,030,000.00)
	Total Budget	(\$21,398,147.00)	(\$1,372,433.69)	\$ (20,025,713.31)

PHF (CA004) Contractor Payment Summary

Contractor	Contract Amount	Paid 21/22	Paid 22/23	Paid 23/24	Paid 24/25	Remaining Balance	Notes
AECOM Technical	\$ 1,377,948.00	\$ 5,237.50	\$ 146,726.33	\$ 190,846.82	\$ 366,066.63	\$ 1,035,137.35	Contract through December 31, 2025

Measure B Expenditure Plan as it Connects to the Strategic Plan - May 2025					
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
1. Crisis Residential Treatment (CRT) - PROJECT COMPLETE					
A. ARCHITECTURE, DESIGN & CONSTRUCTION - NACHT AND LEWIS					
NACHT & LEWIS Architects	\$758,579		\$707,573	\$51,006	
Sarah Riley Consulting	\$3,390		\$6,570	(\$3,180)	
B. CONSTRUCTION - CUPPLES					
Cupples	\$3,034,765		\$3,101,669	(\$66,904)	
C. BUILD/SUPPORT					
Construction Manager - AECOM Technical Services	\$331,738		\$261,476	\$70,262	
LACO	\$45,800		\$18,365	\$27,435	
Phillips Seabrook	\$4,805		\$4,805	\$0	
Redwood Empire Title	\$400		\$900	(\$500)	
First American Title Insurance	\$0		\$2,000	(\$2,000)	
Building Commissioning	\$59,167		\$0	\$59,167	
Plan Check and Permit Fees	\$40,000		\$0	\$40,000	
City of Ukiah: Electric install	\$18,121		\$18,121	(\$0)	
PG&E	\$2,309		\$2,309	\$0	
Internal costs: County Staffing Cost-Facilities, Planning, etc.	\$91,325		\$27,290	\$64,035	
Charging Port	\$100,000		\$1,595	\$98,405	
Ukiah Valley Fire	\$900		\$990	(\$90)	
UVSD: no description in August 2021 Meas B report); sewer serv application	\$15,437		\$15,437	(\$0)	
Advanced Locking Solutions	\$1,041		\$1,041	\$0	
SONOMA SWEEPERS (See August 2021 Measure B report)	\$462		\$462	\$0	
PROJ CA001 (See August 2021 Meas B report)	\$17,911		\$17,911	\$0	
TOTAL COST BY FUNCTION: CRT	\$4,526,150	\$0	\$4,188,514	\$337,636	
2. Inpatient Psychiatric Hospital					
ARCHITECTURE AND DESIGN - NACHT AND LEWIS					\$1,800,000
PREDESIGN					
Whitmore Land PHF Study	\$104,830		\$98,027	\$6,804	
DESIGN AND CONSTRUCTION (assumes new construction of approximately 16,000 GSF)					
Design and Documentation - phase 3: \$1,272,750					
Construction Support - phase 3: \$522,195					
Contingency 10% of Architecture and Design: \$392,795					
Transfer for Retention (Beacon-Escrow)			\$320,806	(\$320,806)	
CONSTRUCTION RELATED - HARD COSTS					
Construction; from Nacht & Lewis, AECOM, 4-Leaf Inc, and LACO study:	\$15,927,244		\$2,436,966	\$13,490,278	
Midstate Construction			\$6,697,447	(\$6,697,447)	
Coleman Environmental Engineering Inc			\$400,520	(\$400,520)	
Crawford & Associates Inc			\$32,601	(\$32,601)	
Arbor Fencing			\$2,605.99	(\$2,606)	
Forensic Analytical Consulting Services Inc			\$2,805.00	(\$2,805)	
SHN Consulting			\$15,636.50	(\$15,637)	
PG&E Engineering			\$27,079.97	(\$27,080)	
\$1445/sf; 13,500 gsf					
PROJECT RELATED - SOFT COSTS					
From Nacht & Lewis, AECOM, and LACO study:	\$3,580,815		\$256,745	\$3,324,070	
Includes Construction Contingency of 10%					
Includes Architect/Engineers Fees					
Includes Building Construction Management and Inspection, other			\$16.50	(\$17)	
Includes utility allowances			\$155,418	(\$155,418)	
Internal costs: County Staffing Cost-Facilities, Planning, etc.			\$165,498	(\$165,498)	
Construction Management AECOM					
ONGOING OPERATIONS					
General operational costs - ongoing		\$1,800,000		\$1,800,000	
TOTAL COST BY FUNCTION: PHF	\$19,612,889	\$1,800,000	\$10,612,171	\$10,800,718	
TOTAL COST: PHF	\$21,412,889		\$21,412,889		

Measure B Expenditure Plan as it Connects to the Strategic Plan - May 2025					
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
3. Behavioral Health Regional Training Center - PROJECT COMPLETE					\$50,000
Property Acquisition	\$274,457		\$274,457		
Architecture and Design					
Design/Engineering: plans and permits(schlosser Newberger)	\$30,000		\$11,600	\$18,400	
Construction/Remodel					
General Remodel 2019/20	\$39,228		\$39,228	\$0	
General Remodel(see BOS 1-26-21 presentation) Adams Construction; Contract amount: \$305,123; incr'd to \$308,485.49	\$308,482		\$308,482	\$0	
Includes General remodel: \$267,252					
Includes 15% Contingency on General Remodel only; \$5,884					
Includes Replacing ceiling fans \$568					
Includes Fencing \$3000					
Includes LED Lighting (approved by Meas B OC at 1-27-21 mtg); \$19,154					
Fire Sprinklers (not approved by Meas B OC at 1-27-21 mtg)					
North Bay AVS Design	\$298		\$298	(\$0)	
Painting (Dunn Right)	\$3,310		\$3,310	\$0	
Coastal Mountain Electric app fee	\$125		\$125	\$0	
Build/Support					
Calpella Fire/RVCFD	\$3,734		\$3,734	\$1	
Testing/Inspections	\$8,500			\$8,500	
Construction Manager	\$34,753			\$34,753	
Start-up costs: Furnishing/Equipment	\$24,906			\$24,906	
Other Internal Costs/Partners	\$40,000		\$4,903	\$35,097	
OTHER, no description given	\$6,016		\$6,016	(\$0)	
Estimated Ongoing Costs (budgeted to include 4 years of costs)					
Facilities Sal and Ben's 19/20	\$1,760		\$1,760	\$0	
Custodial at \$42/hr x 15 hrs/mo= \$630/mo	\$30,240			\$30,240	
Building Maintenance Mechanic at \$55/hr x 11 hrs/m=\$550/mo	\$26,400			\$26,400	
Landscape Maintenance at \$48/hr x 4 hrs/mop=\$192/mo	\$9,216			\$9,216	
Utilities at \$630/mo (comcast included here)	\$31,700			\$31,700	
Cost contingency for above 4 yrs at 13.85%	\$13,511.51			\$13,512	
Management (1 year only; effective 2023); at \$3,862.50/mo	\$46,350			\$46,350	
Cost contingency for 1 yr management at 13.85%	\$4,713			\$4,713	
TOTAL COST BY FUNCTION: BHRTC	\$937,699	\$0	\$653,913	\$283,786	
TOTAL COST: BHRTC	\$937,699		\$937,699		
4. Fort Bragg Care Response Team (2 years, \$250,000 per year)					
Fort Bragg Care Response Team		\$500,000		\$500,000	
TOTAL COST BY FUNCTION: FB CRT	\$0	\$500,000		\$500,000	
5. Expanded Outreach/ Mobile Outreach Teams \$337,500 over 4 years (Temporarily grant funded until 06.2025)					\$0
Salaries & Benefits		\$1,350,000	\$174,120	\$1,175,880	
Communications			\$1,660	(\$1,660)	
Transportation & Travel		\$10,000	\$6,432	\$3,568	
TOTAL COST: MOBILE OUTREACH	\$0	\$1,360,000	\$182,213	\$1,177,787	
6. Crisis Assessment and Psychiatric Hospitalization Aftercare \$260,000 over 4 years (FY21.22 to FY24.25) Starting in 25.26- \$360,000 for 4 years (FY25.26 to 28.29)					
RCS Providing services		\$2,480,000	\$820,696	\$1,659,304	
Location: rent					
TOTAL COST: HOSPITAL CARE	\$0	\$2,480,000	\$820,696	\$1,659,304	
7. NAMI Contract \$350,000 over 4 years (Community Education, Awareness, and Support (CEAS) (09/2021 to Aug 2023)-Completed					
Providing services		\$1,400,000	\$129,087	\$1,270,913	
TOTAL COST: CEAS		\$1,400,000	\$129,087	\$1,270,913	
8. Fort Bragg Crisis Respite \$240,000 over 4 years (May 2023 to May 2027)					
Providing services		\$960,000	\$569,788	\$390,212	
TOTAL COST: CR		\$960,000	\$569,788	\$390,212	
Total Allocated For All Approved Projects	\$24,455,316	\$7,229,087			\$1,850,000
	\$31,684,404				

Measure B Expenditure Plan as it Connects to the Strategic Plan - May 2025								
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates			
Measure B - Operational Costs								
Operating Expenses	FY 17/18 Expenditures	FY 18/19 Expenditures	FY 19/20 Expenditures	FY 20/21 Expenditures	FY 21/22 YTD Expenditures	FY 22/23 YTD Expenditures	FY 23/24 YTD Expenditures	FY 24/25 YTD Expenditures
Salaries and Benefits (Project Manager)				\$93,739				
Salaries and Benefits (BHRS Admin)				\$17,009	\$10,291	\$39,677	\$23,376	\$9,959
Executive Office - S&B - X. Ung/Blair			\$11,725					
Executive Office - Contract Unit						\$3,619		
Health Plan					\$1			
Election: Assessor Clerk Recorder	\$161,578							
Kemper	\$23,293	\$27,042						
Clifton Larson Allen LLP (Audit)					\$4,000			
Behavioral Health Needs Assessment	\$14,177							
Sarah Riley (Consulting)		\$4,090	\$11,604					
Nash Gonzalez			\$8,938					
County Counsel				\$2,757	\$1,104	\$2,063	\$1,732	\$531
Equipment (Gun Locker)					\$6,738			
IT SUPPORT								\$871
Info Tech Equipment			\$1,214	\$1,674	\$3,992	\$4,523	\$347	
Household					\$99		\$1,344	
Office Supplies		\$257	\$1,060	\$2,616	\$580	\$388		\$84
General Liability Insurance				\$425	\$358	\$283	\$686	\$799
A-87					\$18,153	\$67,956	\$61,379	(\$848)
Public and Legal Notices			\$600		\$50			
CIT Training Reimbursement to SO				\$11,730	\$13,000			
GMR Transcription			\$1,679					
Rent						\$690	\$40	
Sonoma Sweepers				\$2,817				
Vehicles for Duel Response						\$80,498		
Cages for Duel Response Cars						\$6,721		
Operations costs for Training Center - Custodial						\$3,765	\$1,815	\$1,089
Operations costs for Training Center - Building Maintenance (Facilities)					\$498		\$14,732	\$7,106
Operations costs for Training Center - Landscape					\$1,533	\$9,478		
Operations costs for Training Center - Utilities						\$14,323	\$5,010	\$3,454
Operations costs for CRT-(69)- Custodial							\$2,312	\$2,367
Operations costs for CRT-69 - Building Maintenance (Facilities)							\$2,057	\$927
Utilities (CRT - RCS invoiced and will be reimbursing MB)			\$1,460			\$7,056	\$2,173	\$346
RCS CRT reimbursement							(\$4,642)	(\$2,993)
Key Deposit Refund							\$20	
Total Operational Expenditures by FY	\$199,048	\$31,389	\$38,279	\$132,767	\$60,397	\$241,041	\$112,382	\$23,692
Total To Date								\$838,995

TAX PROCEEDS (5 years)	17-18 Actuals	18-19 Actuals Year 1	19-20 Actuals Year 2	20-21 Actuals Year 3	21-22 Actuals Year 4	22-23 Actuals Year 5	23-24 Actuals	24.25 Actuals	Totals
Revenue from Sales Tax +	\$1,606,571	\$8,555,373	\$8,647,202	\$10,848,181	\$10,618,846	\$7,363,112			\$47,639,285
Revenue from Sales Tax after decrease						\$704,101	\$2,526,080	\$1,631,963	\$4,862,144
Revenue from Quarterly Interest	\$100	\$69,470	\$232,901	\$158,044	\$241,639	\$578,779	\$1,104,624	\$83,846	\$2,469,403
Other Revenue (YTD)					\$203,782	\$84,940	\$2,455	\$3,420	\$294,597
Grant Project Revenue (YTD)								\$1,372,434	\$1,372,434
Total Revenues	\$1,606,671	\$8,624,843	\$8,880,103	\$11,006,225	\$11,064,267	\$8,730,932	\$3,633,159	\$3,091,663	\$56,637,863

Note: The tax rate was lowered to (1/8)% after five years from (1/2)% for the first five years, this new rate will be 1/4 of the original rate. (1/8 is 1/4 of 1/2) or approximately \$2,000,000 annually.

PROJECTED REVENUE & EXPENSES THROUGH 24/25	Total Amount	Capital (75%)	Operations (25%)
Operation Costs for FY 17/18 through 23/24	\$815,303		\$815,303
Budgeted Operational Costs Not included in Projects for 24/25	\$495,475		\$827,837
Operation Costs to date FY 24/25	(\$23,692)		(\$23,692)
Total Allocated for All Approved Projects	\$31,684,404	\$24,455,316	\$7,229,087
Total Proj. Expenses Through Approved Projects Completion	\$32,971,489	\$24,455,316	\$8,848,535
Total Sales Tax Revenue through 22/23 (1/2)	\$47,639,285	\$35,729,464	\$11,909,821
Total Sales Tax Revenue for FY 22/23 (1/8)	\$704,101		\$704,101
Total Sales Tax Revenue for FY 23/24	\$2,526,080		\$2,526,080
Total Sales Tax Revenue for FY 24/25	\$1,631,963		\$1,631,963
Total Interest through 24/25	\$2,469,403	\$1,852,053	\$617,351
Total Other Revenue through 24/25	\$294,597		\$294,597
Total Grant Project Revenue through 24/25	\$1,372,434		\$1,372,434
Total Estimated Revenue & Interest Through 24/25	\$56,637,863	\$37,581,516	\$19,056,347
Prudent Reserve FY 19/20 & 20/21	\$3,090,616	\$2,317,962	\$772,654
Prudent Reserve FY 21/22	\$2,191,922	\$1,643,942	\$547,981
Prudent Reserve FY 22/23	\$2,544,406	\$1,908,304	\$636,101
Prudent Reserve FY 23/24	\$2,396,041	\$1,797,031	\$599,010
Total Prudent Reserve at FYE 23/24	\$10,222,985	\$7,667,239	\$2,555,746
Estimated Funds Not Allocated at FYE 23/24	\$13,443,388	\$5,458,961	\$7,652,065

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3c

Meeting Date:	May 28, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

The Measure B Committee requested a monthly update regarding BOS agenda item outcomes.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3d

Meeting Date:	May 28, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Update and Discussion Regarding the Status of Current Measure B Projects

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Behavioral Health and Recovery Services Report Related to the Mental Health Treatment Act Citizen's Oversight Committee Projects and Programs.



Mental Health Treatment Act Citizens Oversight Committee
Behavioral Health Director's Report



Measure B Current Projects and Status
May 2025

Behavioral Health Regional Training Center – The Behavioral Health Regional Training Center has a direct email address: BHTrainingCenter@mendocinocounty.org. Community members are encouraged to contact BHTrainingCenter@mendocinocounty.org for booking availability and general inquiries; or visit <https://www.mendocinocounty.org/residents/health/mental-health/mental-health-oversight-committee/bhrtc> for more information.

CA Project	Total Construction Cost
Training Center	\$653,913

Board of Supervisors Recently Passed Items or Presentation

- None.

Crisis Assessment and Psychiatric Hospitalization Aftercare – Measure B funding continues to provide a pathway for individuals who historically have not had access to crisis after care services reaching parity for non-Medi-Cal recipients.

RCS Measure B Aftercare Data - Fiscal Year 2024/2025													
Clients Served			Types of Services						Payor Sources - Unduplicated				
Unduplicated Clients	Total Services Provided		Crisis Management	Crisis Intake Progress	Crisis Intervention -	Individual Rehab	Individual Therapy	Risk Assessment	Medi-Care	Private Insurance	VA	Indigent	Incarcerated
Jul-24	16	48	11	2	20	0	2	13	4	0	0	10	2
Aug-24	22	36	6	2	19	1	3	5	3	0	0	13	6
Sep-24	25	35	5	0	22	0	3	5	5	2	0	10	8
Oct-24	36	97	13	3	29	24	9	19	6	10	3	8	9
Nov-24	42	81	10	4	41	4	4	18	3	9	2	12	16
Dec-24	34	77	6	6	40	2	9	14	3	9	0	12	10
Jan-25	35	88	11	6	31	2	10	28	5	9	2	8	11
Feb-25	24	36	3	2	17	5	5	4	4	8	0	6	6
Mar-25	38	68	3	3	40	1	2	19	2	11	2	3	20
Apr-25	43	96	2	6	46	7	8	27	4	11	2	4	22
May-25													
Jun-25													
YTD	315	662	70	34	305	46	55	152	39	69	11	86	110

Crisis Residential Treatment Facility

March 2025:

- 7 individuals served, 7 repeat clients
- 210 total bed days
- 3 open beds at time of report
- Success story: 3 clients completed the program. One transitioned to MCYP housing.

CA Project	Total Construction Cost
Crisis Residential Treatment Facility	\$4,186,514

Fort Bragg Crisis Respite – Cypress house served 10 individuals in the month of April 2025, with 171 total bed days. There were 5 intake and 5 discharges, and 1 client returned to their family, 1 client transitioned to Madrone House, 1 client transitioned to MCHC, 2 clients left ACA.

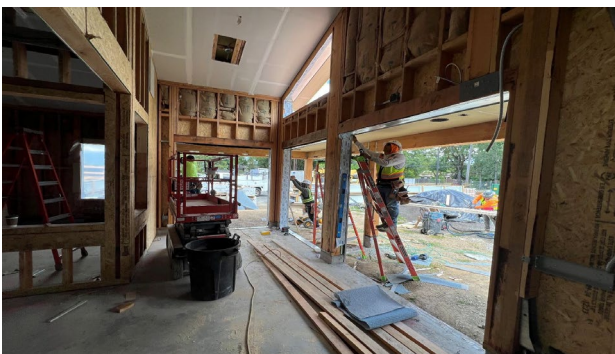
Mobile Crisis Response Team Pilot – We have three full time dedicated staff responding to mobile crisis 24/7. Teams are dispatched via 911 for dual response and by the 1- 855-838-0404 Crisis Line answered by RCS using a Department of Health Care Services mandated triage tool to determine level of dispatch. When appropriate to respond without law enforcement or resolve calls via phone, teams will attempt to resolve calls in the least restrictive manner possible.

April 2025:

- 37 total calls, 32 unduplicated clients; 2 calls resulting in 5150
- Year to Date 24/25: 608 total calls; 460 unduplicated clients; 29 calls resulting in 5150

Mental Health Treatment Act Audit – No change.

Psychiatric Health Facility – Psychiatric Health Facility construction is progressing:



**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3e

Meeting Date:	May 28, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Discussion and Possible Action Regarding Substance Misuse Ad Hoc Committee Recommendation on Request for Proposal

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3f

Meeting Date:	May 28, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Discussion Regarding Possible Allocation of Measure B Funds for Homeless Shelter in Willits

SUMMARY OF REQUEST / BACKGROUND INFORMATION: