



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

AGENDA

Thursday, August 14, 2025
Mendocino County Administration Center
Conference Room C
501 Low Gap Road, Ukiah, CA 95482
12:00pm – 1:30 pm: Regular CCP Meeting

EXECUTIVE MEETING

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) Approval of Minutes of May 15, 2025, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting

Recommended Action:

Approve minutes of the May 15, 2025, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting

Attachment(s):

May 15, 2025, CCP Minutes – DRAFT

3b) Approval of Minutes of the CCP Executive Committee Meeting

Recommended Action:

Approve minutes of the May 15, 2025, CCP Executive Committee Meeting

Attachment(s):

May 15, 2025, CCP Executive Committee Meeting Minutes - DRAFT



4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Fiscal Update on AB109 Funding for FY2025-26; and, Provide Update on Projections for FY2025-26 Base Allocations and FY2024-25 Growth**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

AB109 Budget and Funding Status – FY2025-26 As of June 30, 2025

2014-15 – 2025-26 Community Corrections Base and Growth Allocation Estimates

(As of 2025-26 Governor's May Revision)

4b) **Approval of Reallocation of FY2024-25 Approved Budgeted Funds in an Amount Not to Exceed \$3,000 from the Sober Living Environment Line Item to Facilities Expenses for GEO Reentry Services Line Item.**

Recommended Action:

Approve reallocation of FY2024-25 Approved Budgeted Funds in an Amount not to exceed \$3,000 from the Sober Living Environment line item to Facilities Expenses for GEO Reentry Services Line item.

Summary:

The CCP Executive Committee approved an original budget of \$8,000 for the facilities expenses associated with the GEO Reentry Group office space for FY2024-25. Due to increased facility costs, the CCP Executive Committee approved a reallocation of \$10,000 from the Sober Living Environment line item to cover these increased costs at the February 13, 2025, CCP meeting. The Facilities Department has yet to bill for the June 2025 expenses. Current available remaining approved funds are \$724.68. The monthly average this fiscal year has been approximately \$1,694, with a high monthly cost of \$3,022. We are requesting this reallocation to cover the total cost of these facility costs. The actual reallocation will not exceed the amount needed to cover the costs.



- 4c) **Review and Discuss the Recommendation to Hire an Extra Help 960-Hour Part-Time Deputy Sheriff Coroner Position in the Sheriff's Office to Serve as a Liaison with the Probation Department and Assigned to the Mendocino County Major Crimes Task Force (MMCTF) for the Remainder of Fiscal Year (FY) 2025-26 Utilizing Contingency Funds; Direct the Sheriff's Office to Submit a Personnel Requisition for Approval at a Cost for Salary and Taxes/Benefits Not to Exceed \$60,000.00 for FY2025-26; Update CCP Budget as Necessary; and Fill Vacancy at the Earliest Opportunity**

Recommended Action:

Approve the recommendation to hire an extra help 960-hour part-time Deputy Sheriff Coroner position in the Sheriff's Office to Serve as a liaison with the Probation Department and Assigned to the Mendocino County Major Crimes Task Force (MMCTF) for the remainder of Fiscal Year (FY) 2025-26 utilizing contingency funds; direct the Sheriff's Office to submit a personnel requisition for approval at a cost for salary and taxes/benefits not to exceed \$60,000.00 for FY2025-26; update CCP budget as necessary; and fill vacancy at the earliest opportunity.

Attachment(s):

None.

- 4d) **Request Approval of Use of CCP Contingency Fund to Reimburse Sheriff's Office for a Supplemental 4th Quarter CCP Realignment Claim in the Amount of \$10,664.66 for Corrections Staff Time Related to an Unanticipated Inmate Hospitalization Standby Expense for Fiscal Year 2024-25**

Recommended Action:

Approve request for approval of use of CCP Contingency Fund to reimburse Sheriff's Office for a supplemental 4th quarter CCP Realignment Claim in the amount of \$10,664.66 for corrections staff time related to an unanticipated inmate hospitalization standby expense for Fiscal Year 2024-25; direct the Sheriff's Office to submit the supplemental 4th quarter CCP Realignment Claim; authorize the Probation Department to approve and process the claim.

Summary:

Due to unanticipated and extended medical stays within local hospitals, the Mendocino County Sheriff's Office has been experiencing a large number of regular and OT hours needed to supervise inmates while in medical facilities. Many of these inmates fall within the AB109 criteria. Many inmates in Mendocino County's Jail are older and medically fragile due to extended jail sentences. The Mendocino County



4c) Request Approval of Use of CCP Contingency Fund to Reimburse Sheriff's Office for a Supplemental 4th Quarter CCP Realignment Claim in the Amount of \$10,664.66 for Corrections Staff Time Related to an Unanticipated Inmate Hospitalization Standby Expense for Fiscal Year 2024-25

Recommended Action:

Approve request for approval of use of CCP Contingency Fund to reimburse Sheriff's Office for a supplemental 4th quarter CCP Realignment Claim in the amount of \$10,664.66 for corrections staff time related to an unanticipated inmate hospitalization standby expense for Fiscal Year 2024-25; direct the Sheriff's Office to submit the supplemental 4th quarter CCP Realignment Claim; authorize the Probation Department to approve and process the claim.

Summary:

Due to unanticipated and extended medical stays within local hospitals, the Mendocino County Sheriff's Office has been experiencing a large number of regular and OT hours needed to supervise inmates while in medical facilities. Many of these inmates fall within the AB109 criteria. Many inmates in Mendocino County's Jail are older and medically fragile due to extended jail sentences. The Mendocino County Jail is not a State prison facility and we do not have infirmaries or hospitals within our Jail. Therefore, Mendocino County Sheriff's Office has unforeseen expenses directly related to supervision outside of our facilities on extended medical stays. This current request is for reimbursement for inmate medical standby personnel costs in Davis, California, for an inmate falling under the AB109 category for an extended period of time.

Attachment(s):

None.

4d) Request Approval to Amend the Fiscal Year (FY) 2025-26 CCP Budget to Include an Additional \$14,500 in PTR Costs to Probation to Cover the Reduction Imposed by the State in the Fiscal Year 2025-26 Pretrial Services Funding Allocation to Mendocino County

Recommended Action:

Approve request to amend the FY 2025-26 CCP budget to include an additional \$14,500 in PTR costs to Probation to cover the reduction imposed by the State in the FY2025-26 Pretrial Services Funding Allocation to Mendocino County.



Jail is not a state prison facility, and we do not have infirmaries or hospitals within our Jail. Therefore, Mendocino County Sheriff's Office has unforeseen expenses directly

related to supervision outside of our facilities on extended medical stays. This current request is for reimbursement for inmate medical standby personnel costs in Davis, California, for an inmate falling under the AB109 category for an extended period of time.

Attachment(s):

None.

4e) Request Approval to Amend the Fiscal Year (FY) 2025-26 CCP Budget to Include an Additional \$14,500 in PTR Costs to Probation to Cover the Reduction Imposed by the State in the Fiscal Year 2025-26 Pretrial Services Funding Allocation to Mendocino County

Recommended Action:

Approve request to amend the FY 2025-26 CCP budget to include an additional \$14,500 in PTR costs to Probation to cover the reduction imposed by the State in the FY2025-26 Pretrial Services Funding Allocation to Mendocino County.

Summary:

The Budget Act of 2025 allocates \$63.95 million for distribution to each superior court to provide support to judicial officers in making pretrial release decisions that impose the least restrictive interventions and appropriate monitoring practices and services to address issues that may cause individuals to recidivate or decrease their chances of court appearances. This is a reduction of \$5 million from the original \$68.95 million allocation, or a 7.25% reduction. Previously the county minimum was set at \$200,000. With this reduction, our county allocation has been reduced by \$14,500 to a new total of \$185,500 for FY2025-26. Although legislation permits local superior courts to retain up to 30% of the annual allocation to cover court costs, the Mendocino County Superior Court and the Mendocino County Probation Department entered into a MOU whereby 100% of the annual allocation is allocated to Probation Department Expenses. The Governor's original proposed allocation reduction for FY2025-26 was \$20 million; the Legislature replaced \$15 million of the proposed reduction for FY2025-26 only. FY2026-27 allocation amounts will be determined in the next budget year as there is currently no statutory formula for these allocations.



4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next regular CCP meeting is scheduled for Thursday, November 13, 2025. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

Thursday, May 15, 2025

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 12:15 pm: CCP Advisory Meeting of CCPIF (SB 678)

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

Meeting ID: 880 3152 9507

Passcode: 614358

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

**COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE
FUND (CCPIF) SB 678 MEETING**

1. Call To Order: Meeting called to order at 12:01 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the meeting.

1b) Introductions

Izen Locatelli – Probation

David Eyster – District Attorney

Mick Hill – Public Defender

Jenine Miller – BHRS

Cathy White, Probation

Sarah Johnston, Probation

Rachel Ebel-Elliott, Social Services

Tony Marsh (zoom), Adventist Health

Jill Ales (zoom), AODP

Thomas Corning – UPD

Kim Turner – Courts

Matthew Kendall – Sheriff

Katie Ford, Probation

Stacey Martin, Probation

Cherie Johnson, HR

Jennifer Cook, GEO

Dylan Knowles (zoom), EO

Jacque Williams (zoom), Ford St.



1c) Additions or Corrections to Agenda
None.

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.
None.

3. Consent Calendar

3a) Presentation and Discussion of Probation's Community Corrections Performance Incentive (SB 678) Plan for FY 2025-26

Recommended Action:

Receive presentation and discuss as needed the Probation Community Corrections Performance Incentive (SB 678) Plan for FY 2025-26

Izen Locatelli, Probation, briefly summarizes the purpose of the meeting and the Performance Incentive plan. Brief discussion held.

Kim Turner, Courts, motions to accept and approve the Probation Community Corrections Performance Incentive (SB 678) Plan for FY 2025-26. Mick Hill, Public Defender, seconds the motion. Vote taken. Motion passes unanimously.

Adjournment Meeting adjourned at 12:15 p.m.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

Thursday, May 15, 2025

**Mendocino County Administration Center
Conference Room C**

**501 Low Gap Road, Ukiah, CA 95482
12:15pm – 2:00 pm: Regular CCP Meeting**

For attendees attending by video or phone, you will be placed in the waiting room until the host adds you to the meeting.

Join by Video (Preferred):

<https://mendocinocounty.zoom.us/j/88031529507?pwd=cGljSk9DaGV1TDM3dGxUSkEraEhaQT09>

**Meeting ID: 880 3152 9507
Passcode: 614358**

Meeting call-in number: (669) 900-9128; Meeting ID: 880 3152 9507; Passcode: 614358

1. Call To Order: Meeting called to order at 12:16 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the regular CCP meeting.

1b) Introductions

Izen Locatelli – Probation
David Eyster – District Attorney
Mick Hill – Public Defender
Jenine Miller – BHRS
Cathy White, Probation
Sarah Johnston, Probation
Rachel Ebel-Elliott, Social Services
Tony Marsh (zoom), Adventist Health
Jill Ales (zoom), AODP
Karen Lovato (zoom), BHRS

Thomas Corning – UPD
Kim Turner – Courts
Matthew Kendall – Sheriff
Katie Ford, Probation
Stacey Martin, Probation
Cherie Johnson, HR
Jennifer Cook, GEO
Dylan Knowles (zoom), EO
Jacque Williams (zoom), Ford St.



1c) Additions or Corrections to Agenda

Item 4a) correction to the CCP budget amount. Should read as "... (CCP) Budget for Fiscal Year (FY) 2025-26 in the Amount of \$8,636,026..."

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

3. Consent Calendar

3a) Approval of Minutes of March 13, 2025, Special CCP Meeting–Budget Workshop

Recommended Action:

Approve minutes of the March 13, 2025, Special CCP Meeting-Budget Workshop

Kim Turner, Courts, move to approve the recommended action. Matthew Kendall, Sheriff, seconds the motion. Vote taken. Motion passes unanimously.

3b) Receive the CCP Data Element Update from Staff

Recommended Action:

No action Required.

Izen Locatelli, Probation, reminds everyone the Data Report is attached for all to review, and if any member would like to see any changes or additions to future data reports, to reach out to Bridgett Summers, Probation Department Analyst. No discussion held.

4. Community Corrections Partnership (CCP) and Member Matters

4a) Receive Update on Board of Supervisor's Agenda Item on April 22, 2025 Requesting Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2025-26 in the Amount of \$8,636,026, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of Growth Funds Received, if any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or



Reserve, and Authorization for the Chief Probation Officer to Implement the CCP Budget.

Recommended Action:

No action required.

Izen Locatelli, Probation, briefly summarizes the presentation made to the BOS and states the CCP Budget for FY 2025-26 was approved on April 22, 2025. No discussion held.

4b) Receive Fiscal Update on AB109 Funding for FY2024-25

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Cathy White, Probation, briefly summarizes the quarterly update. No discussion held.

4c) Approval of Reallocation of Sheriff's CCP Approved Budget for FY2024-25 Decreasing Any Appropriated Remaining Budget after 4th Quarter Claiming in the Sheriff's Services Technician, Inmate Welfare Coordinator, and Ankle

Monitoring Line Items and Increasing the Parole Hold Line-Item Budget by Total Remainder to Fully Expend Sheriff's Overall CCP Budget

Recommended Action:

Approve the reallocation of the Sheriff's CCP approved but for FY2024-25 decreasing any appropriated remaining budget after 4th quarter claiming in the Sheriff's Services Technician, Inmate Welfare Coordinator and Ankle Monitoring line items and increasing the parole hold line-item budget by total remainder to fully expend Sheriff's overall CCP budget.

Matthew Kendall, Sheriff, summarizes the request for underutilized funds from the 3 identified FTE's to be reallocated to the parole hold line-item. He indicated he was also willing to have the funds reallocated to the 6.0 FTE Corrections Deputies line-time instead, as salaries are higher than anticipated.

Izen Locatelli, Probation, clarifies this is not an increase to the Sheriff's Office overall budget, and the exact amount will not be known until the 4th quarter claims are submitted.



David Eyster, District Attorney, states he would prefer the funds to be reallocated to the 6.0 FTE's rather than the parole holds. Brief discussion held.

Kim Turner, Courts, motions to approve the recommended action with the modification that the reallocation of any remaining budget be used to increase the Corrections Deputies line-item instead of the Parole Hold line-item. Mick Hill, Public Defender, seconds the motion. Vote taken. Motion passes unanimously.

4d) Approval of Request for Community Corrections Partnership (CCP) Funds to be Utilized to Fund District Attorney's FY2025-26 Agreement with Mendo-Lake Alternative Services Inc. (MLAS) to Provide Community Services Placement and Client Monitoring in an Amount Not to Exceed \$50,000 for FY2025-26; Amend the Approved FY2025-26 CCP Budget Accordingly

Recommended Action:

Approve request for Community Corrections Partnership (CCP) funds to be utilized for fund District Attorney's FY2025-26 Agreement with Mendo-Lake Alternative Services Inc. (MLAS) to provide Community Services Placement and Client Monitoring in an amount not to exceed \$50,000 for FY2025-26; amend the approved FY2025-26 CCP budget accordingly.

Izen Locatelli, Probation, briefly discusses MLAS. He would like to see the CCP take a more active role. Mick Hill, Public Defender, stated he would be willing to serve as a board member. David Eyster, District Attorney, clarifies his office will still hold the contract with MLAS. Brief discussion held.

Mick Hill, Public Defender, motions to approve the recommended action. David Eyster seconds the motion. Vote taken. Kim Turner, Courts, abstains. Motion passes.

4e) Review and Discuss the Recommendation to Implement a CCP Funded Two-Year Grant Administration Pilot Program for Public Safety Agencies in Mendocino County to Identify, Prepare/Write Grant Proposals, Prepare Grant Applications, Monitor Grant Implementation, Monitor and Analyze Expenditures to Ensure Compliance, Track all Revenues and Reconcile Grant Funds with Audit Information, and Prepare and Complete all Required Reporting for Public Safety Grants and Other Public Safety Funding



Opportunities: Direct the Probation Department to Develop and Implement a Program to be Staffed by 1 FTE Senior Department Analyst Position and Related Expenses at a Cost Not to Exceed \$175,000 per Year for Salary, Benefits and 10% Indirect Costs; Update CCP on Progress of Implementation on a Regular Basis; Update CCP Budget as Necessary

Recommended Action:

Approve the recommendation to implement a CCP funded two-year grant administration pilot program for public safety agencies in Mendocino County to identify, prepare/write grant proposals, prepare grant applications, monitor and analyze expenditures to ensure compliance, track all revenues and reconcile grant funds with Audit information, and prepare and complete all required reporting for public safety grants and other public safety funding opportunities; direct the Probation Department to develop and implement a program to be staffed by 1 FTE Senior Department Analyst position and related expenses at a cost not to exceed \$175,000 per year for salary, benefits and 10% indirect costs; update the CCP on progress of implementation on a regular basis; update the CCP budget as necessary.

Izen Locatelli, Probation, summarizes the request. David Eyster, District Attorney, and Kim Turner, Courts, both express concerns about the amount of work being too much for one person but agree it's a good concept. Discussion held.

David Eyster, District Attorney, motions to approve the recommended action. Matthew Kendall, Sheriff, seconds the motion. Vote taken. Kim Turner, Courts, abstains. Motion passes.

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Matthew Kendall, Sheriff, states they have an inmate at UC Davis Hospital, and they are unable to secure outside security. He is having to staff Deputies and incurring overtime costs. He may need to request some additional funds from CCP.

Jenine Miller, BHRS, states the new psychiatric hospital has some delays in construction. The new anticipated opening date is February 2026.

Kim Turner, Courts, states she has a new phone number. The Courts recently upgraded their phones, and a new updated list will be distributed. The groundbreaking ceremony for the new courthouse went well, and on track for Summer 2027 opening.



David Eyster, District Attorney, talked about his department budget being decreased \$200,000 by the BOS and those funds being allocated to the Fire Departments. He may need to access services offered by his department, as they are also down 6 attorneys.

Izen Locatelli, Probation, touched on some of the issues with Juvenile Probation in the state. He also makes the announcement that CCP meetings will no longer be available by zoom. Moving forward they will be in-person meetings only.

4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

None.

Adjournment: The next regular CCP meeting is scheduled for Thursday, August 14, 2025. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting adjourned at 1:10 p.m.

AB109 Budget and Funding Status - FY2024-25
Community Corrections Partnership Funds
Account LCCRA11
As of 6/30/25

	Budget	Q1	Q2	Q3	Q4	Total	Remaining Balance	% used
Probation - 5.0 DPO II	696,139.00	162,656.68	172,246.30	149,029.59	179,106.48	663,039.05	33,099.95	95%
Probation - 1.0 DPO II - PTR	139,228.00	28,068.67	33,300.34	29,234.13	32,652.52	123,255.66	15,972.34	89%
Probation - .50 DPO III	76,138.00	17,580.77	20,655.32	17,885.37	19,621.29	75,742.75	395.25	99%
Probation - .50 DPO	87,079.00	20,458.12	23,619.82	20,260.60	22,275.59	86,614.13	464.87	99%
Probation - .50 Dept Anal II	80,456.00	17,550.22	20,609.96	17,737.64	21,445.33	77,343.15	3,112.85	96%
Probation - .25 Probation Div Mgr	56,276.00	11,705.25	14,047.55	12,302.78	14,500.84	52,556.42	3,719.58	93%
Probation - 0.75 Legal Secretary	70,853.00	14,325.49	17,774.98	15,304.47	17,188.78	64,593.72	6,259.28	91%
Probation - 0.25 Legal Secretary - PTR	23,618.00	4,775.16	5,924.99	5,101.49	5,729.59	21,531.23	2,086.77	91%
Probation - Incentives & Sanctions	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
Probation Department (Administration)	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	0.00	100%
Sheriff - 6.0 Corrections Deputies**	1,150,140.03	262,779.35	333,567.42	270,866.45	282,926.81	1,150,140.03	0.00	100%
Sheriff - Parole Hold Reimbursement	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	250,000.00	0.00	100%
Sheriff - Electronic Monitoring**	7,596.17	1,832.26	1,962.48	1,175.65	2,625.78	7,596.17	0.00	100%
Sheriff - 0.25 Re-Entry Program Mgr	46,650.00	10,930.25	14,092.87	11,302.25	10,324.63	46,650.00	0.00	100%
Sheriff - 1.50 Services Technician**	53,357.70	24,510.09	28,847.61	0.00	0.00	53,357.70	0.00	100%
Sheriff - 1.0 Inmate Welfare Coordinator**	81,232.10	7,103.52	10,570.82	28,385.68	35,172.08	81,232.10	0.00	100%
BHRS 1 FTE MH Clinician	166,081.00	29,699.23	39,107.10	32,880.88	41,816.37	143,503.58	22,577.42	86%
BHRS .5 SUDT Counselor	71,360.00	13,294.37	13,251.64	31,998.05	12,815.94	71,360.00	0.00	100%
DA - .50 DDA	110,273.00	20,325.00	27,325.00	28,700.00	28,650.00	105,000.00	5,273.00	95%
Public Defender - 0.25 Legal Secretary	28,212.00	11,020.00	9,880.00	7,312.00	0.00	28,212.00	0.00	100%
Public Defender - 0.25 PD IV	59,132.00	28,415.36	25,475.84	5,240.80	0.00	59,132.00	0.00	100%
City of Ukiah - Police Officer	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	125,000.00	0.00	100%
GEO Reentry Services - Ukiah	499,417.00	83,235.74	83,235.74	166,471.48	166,471.48	499,414.44	2.56	100%
GEO Reentry-Facilities Expense	18,000.00	338.55	6,167.07	4,616.38	6,153.32	17,275.32	724.68	0%
Sober Living Environment (Provider TBD)	110,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0%
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Contingency Fund*	3,174,947.00	0.00	0.00	0.00	0.00	0.00	3,174,947.00	0%
	7,287,185.00	889,354.08	1,020,412.85	974,555.69	1,018,226.83	3,902,549.45	3,384,635.55	54%

* Per 2/13/25 Meeting - \$10,000 of SLE approved funds reallocated to GEO Reentry-Facilities Expense line item.

** Per 5/15/25 Meeting - Sheriff's remaining balances for Services Tech, Welfare Coord & Ankle Monitoring after 4th quarter claims reallocated to Corr Dep line item.
\$7,403.83 from Ankle Monitoring, \$55,877.30 from Services Tech, & \$35,184.90 Welfare Coordinator moved to Corrections Deputies line item.

Recap of Community Corrections Trust Fund

Balance in 2810-760912	\$3,645,186.17
2024-2025 Community Corrections Funds (thru 7/31/25)**	3,805,234.03
2023-24 Growth Funds	0.00
2023-24 Base funds received after FY close	20,093.84
Local Innovation Subaccount	0.00
Funds to Reserve	0.00
Less Payments Shown Above	-3,902,549.45
Balance 6/30/25	\$3,567,964.59

Est remaining funds to be received**

Est. Payments to be made
Est. Balance 6/30/25

* Contingency Fund approved by BOS on 4/23/24 @ \$3,174,947. Growth Funds were not projected in original budget as these allocations are based on specific performance criteria. Until final calculations are distributed to counties, growth funds are not included in calculations. When growth funds are received, 10% will be distributed to the Local Innovation Subaccount and 15% will be placed in our Reserve. The remaining funds will be included in the Contingency Fund.
** Base funds projected at \$4,105,989 at time of BOS approval on 4/24/24. May Revise revenue projections increased to \$4,142,188.

Reserve	
FY20-21	\$107,012.00
FY21-22	\$137,295.25
FY22-23	\$114,993.29
FY23-24	\$0.00
FY24-25	
TOTAL	\$359,300.54

