



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AGENDA**

**Thursday, March 12, 2026
Mendocino County Administration Center
Conference Room C
501 Low Gap Road, Ukiah, CA 95482**

12:00pm – 2:00pm: Special CCP Meeting – Budget Workshop

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) Approval of Minutes of November 13, 2025, Regular Meeting

Recommended Action:

Approve minutes of the November 13, 2025, Regular Meeting

Attachment(s):

November 13, 2025, Minutes - DRAFT

3b) Approval of Minutes of February 13, 2026, Regular Meeting

Recommended Action:

Approve minutes of the February 13, 2026, Regular Meeting

Attachment(s):

February 13, 2026 Minutes – DRAFT

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Provide Update on Review of Impact of SB 707 Regarding Brown Act Legislative Changes Effective January 1, 2026, for Community Corrections Partnership Recommended Action:**

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

SB 707 – Open Meetings: Meeting and Teleconference Requirements
Brown Act 2026, Compiled by Burke, Williams & Sorensen, LLP January 1, 2026

Summary

As a result of the passage of SB 707 in October 2025, which made extensive updates to the Ralph M. Brown Act, a review of the changes and the impacts it would have on various committees, including the Community Corrections Partnership was performed. Probation, in consultation with County Counsel, has completed this review and presents the findings in this agenda item.

Izen informed the group that a lot of the things in the Brown Act do not apply to this group. Izen is against virtual meetings due to the amount of work and time this would put on his staff and due to the amount of Zoom bombing that happens. If this committee votes to go virtual Izen will ask the County Executive Office to run the virtual meetings. This item will be carried over to the next meeting on March 12th to vote on how they go forward.

4b) **Receive Annual Report from GEO Reentry Staff Regarding Reentry Day Reporting Center Services Provided with CCP Funding, Including Annual Recidivism Calculation, and Discuss as Needed**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

GEO Reentry Services 2025 Annual Report Mendocino County Day Reporting Center



4c) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 2026-27

Recommended Action:

Approve the FY 2026-27 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on April 21, 2026.

Attachment(s):

Mendocino County AB109 Realignment, 2026-27 Requested Funding, Community Corrections Partnership Funds, March 12, 2026 – CCPEC Approval Pending
2026-27 CCP Budget Worksheet – March 12, 2026
CCP FY2026-27 Budget Comparison
CCP Fund Budget Utilization – 1/31/26
Prior Year's History Report – FY11-12 through FY25-26 Projections as of 1/31/26
Preliminary AB109 2026-27 Revenue Estimate as of 1/31/26
2026-27 Request for Community Corrections Funding – Probation Department
2026-27 GEO Reentry CCP Service Provider Proposal
2026-27 Request for Community Corrections Funding – Sheriff's Office
2026-27 Request for Community Corrections Funding – District Attorney
2026-27 Request for Community Corrections Funding – Public Defender
2026-27 Request for Community Corrections Funding – Ukiah Police Department
2026-27 Request for Community Corrections Funding – Behavioral Health (SUDT)
2026-27 Request for Community Corrections Funding – Behavioral Health (Mental Health)

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None



4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next CCP meeting is tentatively scheduled for Thursday, March 19, 2026, as a Special Meeting – Budget Workshop. This meeting is scheduled to be held in the event that the CCP Executive Committee does not finalize the proposed FY2026-27 CCP Budget during the March 12, 2026, initial budget workshop. Should the CCP Executive Committee finalize the proposed FY2026-27 CCP Budget during the March 12, 2026, initial budget workshop, the tentative March 19, 2026, will be cancelled.

The next regular CCP meeting is scheduled for Thursday, May 21, 2026.

The above meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

**Thursday, November 13, 2025
Mendocino County Administration Center
Conference Room C
501 Low Gap Road, Ukiah, CA 95482
12:00 – 1:30 pm: Regular CCP Meeting**

1. Call To Order: Meeting called to order at 12:02 p.m.

1a) Welcome

Izen Locatelli welcomes everyone to the regular CCP meeting.

1b) Introductions

Izen Locatelli – Probation
Mick Hill – Public Defender
David Eyster – District Attorney
Katie Ford, Probation
Cathy White, Probation
Cherie Johnson, HR

Thomas Corning – UPD
Jenine Miller – BHRS
Kim Tuner - Courts
Jennifer Cook, GEO
Sarah Johnston, Probation

1c) Additions or Corrections to Agenda

None.

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3. **Consent Calendar**

3a) **Approval of Minutes of August 14, 2025, Regular Meeting**

Recommended Action:

Approve minutes of August 14, 2025, Regular Meeting

Mick Hill, Public Defender, moves to approve the recommended action. Thomas Corning, UPD, seconded the motion. No further discussion held. Motion passed with five votes in favor and one abstention.

3b) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action required.

Izen Locatelli and Cathy White, Probation, provided an update. No discussion held.

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Fiscal Update on AB109 Funding for FY2024-25 and FY2025-26**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Cathy White, Probation, provided an update on the AB109 budget and funding. Izen Locatelli, Probation, provided an overview of the overpayment to BHRS for SUDT services. The Committee reviewed correspondence from the Auditor's Office, and three potential reconciliation options were discussed:

1. Take no action.
2. Request that the Board of Supervisors reconsider the matter and correct the overpayment.
3. Adjust future BHRS allocations by the amount of the overpayment and return those funds to the CCP budget.

After discussion, the Committee reached consensus to proceed with Option 3. Mick Hill, Public Defender, moved to approve the motion. Kim Turner, Courts, seconded the motion. The motion passed unanimously.

Cathy White discusses procedural change to catch errors in a timely manner.

No further discussion held.



4b) Approve Update of Mendocino County CCP Bylaws to Include Update of Executive Committee Member for Ukiah Police Department; Obtain Signatures of All CCP Executive Committee Members

Recommended Action:

Approve update of Mendocino County CCP Bylaws to include update of Executive Committee member for Ukiah Police Department; obtain signatures of all CCP Executive Committee members.

All signatures obtained. No further discussion held.

4c) Review, Discussion and Possible Action Including Adoption of the CY2026 Community Corrections Partnership Master Meeting Calendar

Recommended Action:

Adopt the CY2026 Community Corrections Partnership Master Meeting Calendar and direct staff to post approved calendar on the CCP webpage.

Kim Turner, Courts, motions to pass the recommended action, seconded by Mick Hill, Public Defender. Motion passed unanimously. No further discussion held.

4d) Review of Senate Bill (SB) 707 As Enacted on October 3, 2025, and Effective January 1, 2026, Regarding Meeting and Teleconference Requirements for Brown Act Compliance

Recommended Action:

Review and discuss, as necessary, the requirements of SB707 for Brown Act meeting compliance effective January 1, 2026.

Izen Locatelli, Probation, discusses new requirements for CY2026 regarding required virtual attendance options as well as Brown Act requirements. No further discussion held.

4e) Provide Update on Staffing of Sr. Department Analyst Position (Grants) Approved by CCP Executive Committee at the May 15, 2025, CCP Meeting and the Sheriff's Office Part-Time Deputy Sheriff Task Force Liaison to Probation Approved by the CCP Executive Committee at the August 14, 2025, CCP Meeting



Recommended Action:

Review and discuss, as necessary, the status of the staffing of a Sr. Department Analyst position (grants) approved by the CCP Executive Committee at the May 15, 2025, CCP Meeting and the Sheriff's Office part-time Deputy Sheriff Task Force Liaison to Probation approved by the CCP Executive Committee at the August 14, 2025, CCP Meeting.

Izen Locatelli, Probation, provides an update on recruitment efforts for the Sr. Department Analyst and liaison positions. Advised that another recruitment was going to be conducted for the Analyst position. Also advised that the candidate for the liaison position has withdrawn from consideration and it is recommended that this position not be filled.

Kim Turner, Courts, requested additional funding for PTR; will provide an update in the spring.

No further discussion held.

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Jennifer Cook, GEO, provides information about an open house event, taking place December 9, 2025.

Kim Turner, Courts, provides an update on the new courthouse, recent retirements and the new judge.

Jenine Miller, BHRS, provides an update on the new psychiatric health facility opening; David Eyster, DA, offers to provide DUI data for support.

4g) Review and Discuss Requests for Items to be Included on Future Agendas, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agendas, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None



No items brought forward.

Adjournment: The next regular CCP meeting is tentatively scheduled for Thursday, February 12, 2026, pending approval of CY2026 CCP Master Meeting Calendar in agenda item 4c) above.

The above meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting adjourned at 12:54 p.m.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

Friday, February 13, 2026

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 1:30 pm: Regular CCP Meeting

1. **Call To Order:** Meeting was called to order at 12:00 p.m.

1a) **Welcome**

Izen Locatelli welcomed everyone to the regular CCP meeting.

- 1b) **Introductions** – After everyone went around the room introducing themselves it was determine that there were not enough board members to have a quorum for this meeting. No items that require a vote will be handled during this meeting.

Izen Locatelli – Probation

Karen Lovato – BHRS

Katie Ford, Probation

Cathy White, Probation

Bridgett Summers, Probation

Juanita Dreiling, SO

Megan Hunter, Auditor Office

Cody Dow, GEO

Thomas Corning – UPD

Matt Kendall - MCSO

Cherie Johnson, HR

Amanda Stoner, Probation

Sarah Johnston, Probation

Angie Lewis, SUDT

Jesica Sandoval, EO Fiscal

Jennifer Hill, GEO

1c) **Additions or Corrections to Agenda**

The only correction to the agenda is under item 3 it says 4b, it should be 3b as there is already a 4b on the agenda.

2. **Public Comment for items not on agenda**

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Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

There was no public comment.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3. **Consent Calendar**

3a) **Approval of Minutes of November 13, 2025, Regular Meeting**

Recommended Action:

Approve minutes of November 13, 2025, Regular Meeting

Attachment(s):

November 13, 2025, Minutes – DRAFT

This will be tabled and brought back to the March 12th meeting as there is no quorum.

3b) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action required.

Attachment(s):

Data Element Report CY2025 – CCP Meeting 2/13/26

Pages 10-12 were presented and discussed.

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Annual Report from Behavioral Health & Recovery Services (BHRS) Staff Regarding Mental Health and Substance Use Disorder Treatment (SUDT) Services Provided with CCP Funding, and Discuss as Needed**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s)

Behavioral Health & Recovery Services-AB109 Community Corrections Partnership
Summary of Mental Health and SUDT Services January 2025-December 2025

This information starts on page 18. Karen Lovato discussed Mental Health numbers and trends. Angie Lewis discussed the SUDT numbers. Angie pointed out that the numbers show that there were no services to people over 60 years old, but she knows that the number is incorrect and there were five clients over 60.

Matt Kendall stated that they should also look at Coroner Records for the number of deaths from overdose.



4b) Provide Update on Review of Impact of SB 707 Regarding Brown Act Legislative Changes Effective January 1, 2026, for Community Corrections Partnership

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

SB 707 – Open Meetings: Meeting and Teleconference Requirements
Brown Act 2026, Compiled by Burke, Williams & Sorensen, LLP January 1, 2026

Summary

As a result of the passage of SB 707 in October 2025, which made extensive updates to the Ralph M. Brown Act, a review of the changes and the impacts it would have on various committees, including the Community Corrections Partnership was performed. Probation, in consultation with County Counsel, has completed this review and presents the findings in this agenda item.

Izen informed the group that a lot of the things in the Brown Act do not apply to this group. Izen is against virtual meetings due to the amount of work and time this would put on his staff and due to the amount of Zoom bombing that happens. If this committee votes to go virtual Izen will ask the County Executive Office to run the virtual meetings. This item will be carried over to the next meeting on March 12th to vote on how they go forward.

4c) Receive Update on Board of Supervisor's Agenda Item on February 24, 2026, for Notification of Receipt of Annual Growth Funds for Community Corrections Partnership (CCP) for FY2024-25

Recommended Action:

Receive update on Board of Supervisor's Agenda Item on February 24, 2026, for notification of receipt of annual growth funds for CCP for FY2024-25.

Attachment(s):

Draft of Board of Supervisor's agenda item TBD for February 24, 2026

Cathy White presented this attachment that is on page 35. This will be going before the Board of Supervisor's on February 24, 2026. No additional discussion.

4d) Receive Fiscal Updates on AB109 Funding for FY2025-26 Budget

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.



Attachment(s):

AB109 Budget and Funding Status – FY2025-26 as of 12/31/25

Cathy White presents this attachment which is on page 37. Cathy reports that the Department Analyst Grant position has one possible candidate that could fit. We may not be in a deficit if the person for the Probation Office/Sheriff's Office position isn't hired. There was no additional discussion on this item.

4e) Receive and Discuss Fiscal Update on AB109 Funding for FY2026-27 Including Deadlines and Submission for Budget Requests and Give Direction to Staff as Needed

Recommended Action:

Receive and discuss fiscal update on AB109 Funding for FY2026-27, discuss and/or provide direction regarding the budget process and give direction to staff as needed.

Attachment(s):

Prior Year's History Report – FY11-12 through FY26-27 Projections as of 1/31/26
Preliminary AB109 2026-27 Revenue Estimate as of 1/31/26
2026-27 Request for Community Corrections Funding form
2023-24 Request for Community Corrections Funding form – Example
CCP Fund Budget Utilization Report dated 1/31/26

Cathy White presented and discussed this item. CPOC has not sent out County's individual numbers. There is a carryover of \$3.3 million dollars. Training for CSAC will be held in April. If anyone wants to attend the two-day training in Sacramento, let Cathy know. Cathy requests that everyone submit their requested budget by February 25th to help ensure that this budget can be done by the March 2nd due date. March 12th-19th is when the budget is due for the County. Per Izen last year the budget shrunk and we shouldn't expect the base to come in at this number on page 38. As of right now the plan is to have this budget submitted and presented to the Board of Supervisors in April.

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

Matt Kendall is not hopeful of the State's budget this year. Karen Lovato states that the Mobile Outreach is expanding and that they are seeing more people in Crisis with substance use disorders. No other items to report by the other members.



4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Items 3a and 4b will be carried forward to the March 12th meeting.

Adjournment: The next CCP meeting will be the annual budget meeting to be held on Thursday, March 12, 2026, at 12:00pm at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting was adjourned at 12:45 pm.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.

SB 707 – Open Meetings: Meeting and Teleconference Requirements

Overview

Senate Bill (SB) 707 was signed into law on October 3, 2025. SB 707 makes extensive updates to the Ralph M. Brown Act (Government Code section 54950 *et seq.*), the primary open meeting law governing local agency legislative bodies. The legislation both restores and restructures various provisions set to expire in 2026, make permanent certain transparency-related reforms, and establishes new requirements to enlarge public access and participation in local government proceedings.

The Brown Act generally requires all meetings of a legislative body of a local agency to be open and public, and it prohibits the body's members from taking action outside an authorized meeting. SB 707 significantly revises these provisions to take into consideration the technological and accessibility changes these recent years.

Among many technical changes, SB 707 repeals the expiration date in Government Code section 54952.2, thereby permanently allowing members of a legislative body to use internet-based social media platforms to engage with the public on matters within their jurisdiction, so long as they do not deliberate or discuss business among themselves on such platforms. Government Code section 54952.7 now also mandates the local agency to provide a copy of the Brown Act provisions to any serving members on the legislative body of the local agency.

Additionally, the legislation permanently amends the traditional teleconferencing provision, Government Code section 54953, to codify accessibility accommodations and expand teleconferencing option. Members of a legislative body with disabilities may now participate in meetings remotely as a reasonable accommodation. These members must participate using both audio and video technology unless their disability requires an exception. They must also disclose whether any individuals over the age of eighteen are present in the room in their remote location and the general nature of their relationship to those individuals. Participation by members under these circumstances is deemed equivalent to in-person attendance for all legal purposes, including the quorum requirements.

Due to the complexity of this legislation, County Counsel was asked to review the requirements of the bill and provide guidance as to the impact to the various groups that Probation chairs, including the Community Corrections Partnership, Juvenile Justice Coordinating, and the SB 823 Subcommittee), "committees". The following is County Counsel's summary of the amendments that may affect these groups.

What “Eligible Legislative Bodies” need to do to under SB 707: Audiovisual teleconferencing, translation, and community outreach.

Perhaps the most significant addition in SB 707 is the new Government Code section 54953.4, which imposes broad new requirements on “eligible legislative bodies” to promote public accessibility, language equity, and community outreach in local governance. Eligible legislative bodies include city councils and county boards of supervisors in jurisdictions with populations of 30,000 or more, as well as large special districts meeting certain threshold regarding full-time employees and annual revenues.

After review by County Counsel, it has been determined that our affected committees are not “eligible legislative bodies” (ELBs) within the meaning of SB 707. Therefore, many of the more onerous amendments of the legislation only apply to ELB’s and do not apply to our committees. This includes, but is not limited to, providing two-way telephone or two-way audiovisual platform (e.g., Zoom) for all meetings and related policies.

What our committees need to do:

- Provide each committee member with a copy of the Brown Act. (GC 54952.7)
- To the extent that the Committee has a member(s) with a disability requiring remote participation, the committee will need to accommodate that. (GC 54953(c).)
Additionally, the Committee will need to:
 - Require participation by video unless the disability requires participation by audio only. (GC 54953(c)(2)(A).)
 - Disclose the presence of any other person 18 or older in the room used for remote participation (GC 54953(c)(2)(B).)
 - Otherwise treat the remote participation as though it is in person participation (GC 54953(c)(3).)
- For members who appear remotely for reasons other than disability, the Committee will need to provide the specific legal basis for the remote appearance on the meeting minutes (GC 54953.8(b)(7).)
- Members who appear remotely must appear on camera unless a disability precludes this (GC 54953(c) or there is a technological issue that can be solved by of an audio-only appearance, though the basis for this must be announced before the member can shut off the camera (GC 54953.8.6(a)(2).)
- Members who are elected officials must either appear in person, or comply with the teleconferencing requirements set out in GC 54953(b)(3), which require the location of all teleconferencing sites to be noticed in the agenda and accessible to the public, and have agendas posted at the location. (GC 54953.8.6(a)(3); 54353(b)(3).
- Provide notice of any special meeting on its website (GC 54956(a).)
- Provide a list to the committee containing at least one location where the meeting may be held. (GC 59353.8(c).)
- Designate one physical meeting location within Mendocino County where in-person participants will be present and the public may attend. (GC 59353.8.6(a)(1).)

- Committees may elect to use teleconferencing for its meetings. (GC 54953(b)(1).) If it does so;
 - Votes must be by rollcall (GC 54953(b)(2)(A).)
 - Committee must provide two-way video or telephone access, and must provide a live webcast of the meeting. (GC 54953(b)(2)(D); 54953.3(b)(1)(A).)
 - To use teleconferencing for committee meetings, the legislative body that created the committee must first make findings that:
 - a. The legislative body has considered the circumstances of the committee;
 - b. Teleconference meetings would enhance public access;
 - c. The public has been made aware that it can participate in the meeting, as well as the specific method by which it may participate in the meeting;
 - d. The public has been given the ability to comment at the meeting of the legislative body authorizing teleconferencing for the committee; and
 - e. Teleconferencing would promote the selection, retention, and diversity of the membership of the committee. (GC 54953.8.6(a)(4)(A).)
 - After said finding, the committee must then approve teleconferencing by majority vote prior to implementing teleconferencing. (GC 543953.8.6(a)(4)(C).)

2025 ANNUAL REPORT

MENDOCINO COUNTY DAY REPORTING CENTER PROGRAM OUTCOMES CALIFORNIA



AGENCY

Mendocino County Probation

POPULATION

Male and female adults on probation
Male and female adults in custody at
Monterey County Jail

PROGRAM SUMMARY

In Mendocino County, GEO Reentry Services provides comprehensive reentry programs offering evidence-based behavior change programming and treatment to help participants successfully return to the community. Mendocino County Day Reporting Center (DRC) was developed in partnership with Mendocino County Probation in 2012 to enhance public safety, reduce recidivism, and change lives. In 2020, the Willits satellite DRC was opened to expand reach in the greater Mendocino County area. The DRCs serve moderate- to high-risk male and female participants who are on probation under the supervision of Mendocino County. In addition, the Jail Reentry Program (JRP) provides pre-release programming to individuals in-custody at the Mendocino County Jail.

The following reflects the annual (January 1, 2025 – December 31, 2025) program data and intermediate outcomes for the Mendocino County DRC in Ukiah, the satellite DRC in Willits, and the JRP program in Ukiah, California.

PARTICIPANTS SERVED

Below are the number of participants served during the reporting period by location.

UKIAH	62
WILLITS	5
IN-CUSTODY	24

AVERAGE DAILY POPULATION

Below are the average number of participants in the program per day by location.

UKIAH	24
WILLITS	1
IN-CUSTODY	11

PARTICIPANTS SERVED BY CLASSIFICATION

Below is the breakdown of the 67 participants served in Ukiah and Willits during the reporting period by classification and location.

Participants on Post Release Community Supervision (PRCS)		
37	UKIAH	35
	WILLITS	2
Participants on Formal Probation		
25	UKIAH	23
	WILLITS	2
Participants on Mandatory Supervision (MS)		
5	UKIAH	4
	WILLITS	1

HOUSING

A goal of the DRCs is to assist participants in securing stable housing. During the reporting period, the number of housed participants increased by 29%.

HOUSING GAINS: 29%



PARTICIPANT SURVEY RESULTS

In July 2025, the DRC achieved 100% participant survey participation, supporting the program's commitment to bi-annual feedback and continuous quality improvement. Participant responses consistently reflected gains in cognitive restructuring, accountability, emotional regulation, and sobriety, which are core targets of evidence-based cognitive behavioral intervention. Overall, the feedback confirms strong participant engagement, perceived program effectiveness, and meaningful behavior change.

What part of the overall DRC program caused the most positive change in your life?

"My cognitive thinking."

"Accountability."

"The skills that I have learned and applied to my life."

What are some skills that you learned in group?

"I've learned to stop and think before I act."

"I am able to recognize and handle anger appropriately."

"I've learned coping skills and impulse control."

COMMUNITY RESOURCE REFERRALS

During the reporting period, 445 valuable resource referrals were provided to assist with participant stabilization in the community, reflecting expanded service delivery and increased participant engagement. This includes 383 referrals in Ukiah, 29 in Willits, and 33 for in-custody participants. Below is the breakdown by referral type.

The programs provided 176 resource referrals in 2024. The significant year-over-year growth demonstrates the continued focus on addressing participants' criminogenic needs, reducing barriers to stability, and connecting participants to practical support that promotes successful reentry and long-term behavior change.

221 Transportation	27 Clothing
57 Resources includes education, legal services, medical, other, public aid, support groups, and travel documents	26 Housing
	25 Substance Use
	20 Mental Health
50 Employment	19 Food

CRIMINOGENIC NEEDS ASSESSMENT RESULTS

There are eight key life areas (known as criminogenic needs) that research links to crime-producing behaviors. The Offender Needs Assessment (ONA) is used to identify participant risk, needs, and level of care. DRC staff help participants create an Individual Success Plan (ISP) that serves as an action-oriented roadmap to develop prosocial thoughts and behaviors. Below are the top three criminogenic needs identified during the reporting period. (n=34)

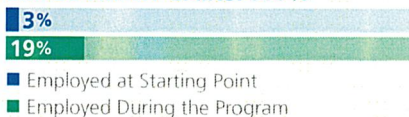
TOP CRIMINOGENIC NEEDS

1. Attitudes, values, and beliefs
2. Behavioral characteristics
3. Antisocial peers

EMPLOYMENT

A goal of the DRCs is to assist participants with securing employment. During the reporting period, the number of participants employed increased based on total individuals discharged in Ukiah and Willits. (n=91)

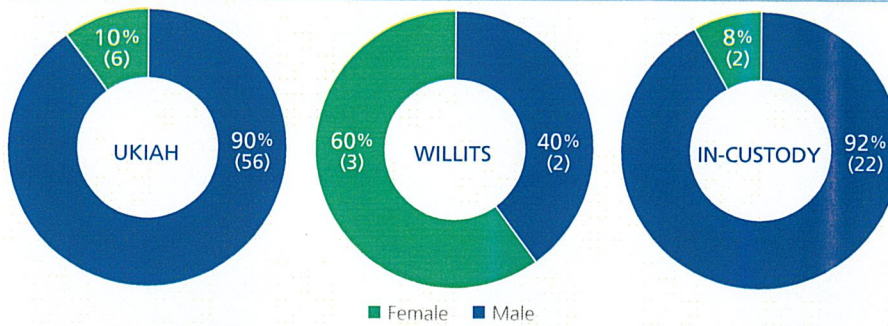
EMPLOYMENT GAINS: 533%



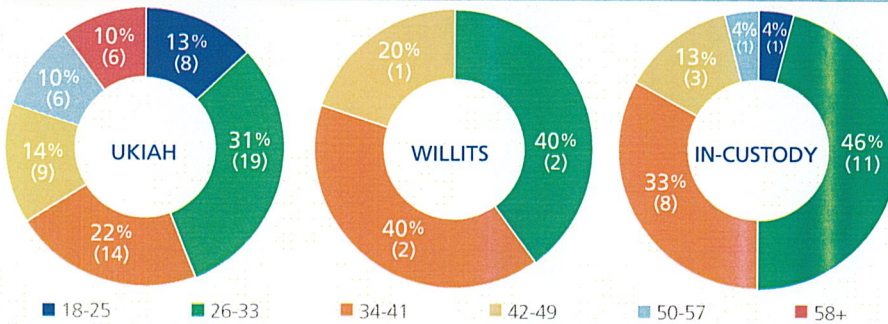
PARTICIPANT DEMOGRAPHICS

Below are the demographic breakdowns of the participants served during the reporting period by location.

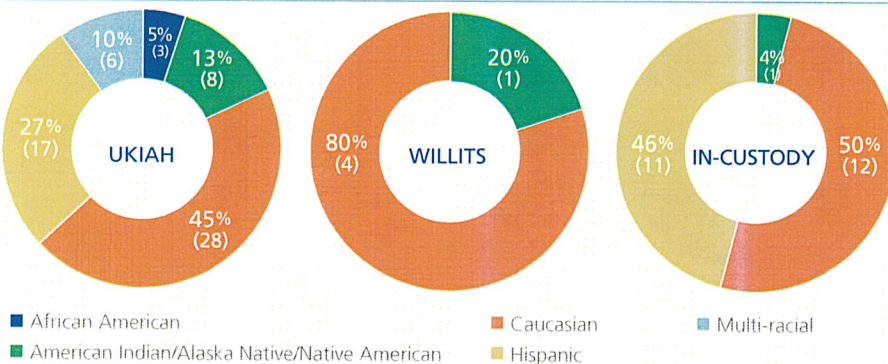
GENDER



AGE AT STARTING POINT



RACE



PHASE PROGRESSION

Participants start in Phase 1, and as milestones are achieved, they transition to the next phase. With our cognitive-behavioral approach, it is expected that as a participant progresses, they demonstrate more prosocial behavior.

NUMBER OF PHASE PROGRESSIONS

Below are the number of phase progressions during the reporting period by location.

PHASE 1	PHASE 2	PHASE 3	AFTERCARE
40 UKIAH	19 UKIAH	17 UKIAH	2 UKIAH
7 WILLITS	0 WILLITS	0 WILLITS	0 WILLITS
16 IN-CUSTODY	2 IN-CUSTODY	1 IN-CUSTODY	0 IN-CUSTODY

NUMBER OF PARTICIPANTS BY PHASE

Below is the breakdown of the average number of participants per day, by phase during the reporting period.

PHASE 1	PHASE 2	PHASE 3	AFTERCARE
4 UKIAH	12 UKIAH	4 UKIAH	4 UKIAH
1 WILLITS	1 WILLITS	0 WILLITS	0 WILLITS
7 IN-CUSTODY	2 IN-CUSTODY	1 IN-CUSTODY	0 IN-CUSTODY

SERVICE ATTENDANCE RATES

During the reporting period, GEO Reentry delivered a comprehensive menu of cognitive behavioral interventions, including Moral Reconnection Therapy® (MRT), Living in Balance, Cognitive Behavioral Intervention for Substance Use Adults (CBI-SUA), Getting Motivated for Change, and the What About Marijuana curriculum. In response to participant needs and assessment data, the program expanded access to MRT through a MRT Lab, providing additional opportunities for skill practice, step completion, and cognitive reinforcement. These services were offered at the DRC and, where applicable, in custody, ensuring continuity of care across settings.

In-custody programming expanded in 2025 with a focus on group and Individual Cognitive Behavioral Interventions (ICBI). Attendance data reflects strong engagement in these services, supported by structured scheduling, curriculum fidelity, and close collaboration with Mendocino County Probation and the Sheriff's Office. Together, these attendance patterns demonstrate that participants are not only present but actively engaged in targeted interventions designed to support behavior change, treatment progress, and reduced recidivism.

From 2024 to 2025, service attendance rates at Ukiah and Willits remained strong, with measurable improvements in key evidence-based services. Ukiah demonstrated modest increases in both group attendance and ICBI, while Willits showed a significant improvement in accountability check-in attendance, increasing 9% year-over-year.



ACCOUNTABILITY CHECK-IN

UKIAH	87%
WILLITS	75%



GROUP

UKIAH	84%
WILLITS	58%
IN-CUSTODY	92%



ICBI

UKIAH	82%
WILLITS	69%
IN-CUSTODY	90%

DISCHARGE & AVERAGE LENGTH OF PARTICIPATION RESULTS

Below are the discharge results for the reporting period by location. The average number of participation days was 323 days at Ukiah and 435 days at Willits for individuals with a positive completion discharge; 65 days at Ukiah and 43 days at Willits for individuals with a neutral discharge; and 36 days at Ukiah and 12 days at Willits for individuals with a non-completion discharge.

UKIAH TOTAL DISCHARGES: 83



WILLITS TOTAL DISCHARGES: 8



- Positive Completion: includes successful completion discharges
- Neutral: includes agency-ordered terminations, external transfers, and other discharges
- Non-completion: includes absconds, jail termination, and unsuccessful discharges

MENDOCINO COUNTY DRC PROGRAMS REDUCE CRIMINAL THINKING

Criminal thinking domains, such as antisocial cognitions and antisocial attitudes, are frequent targets for change in correctional treatment, and are described in current theories of criminal behavior.¹ The research on "What Works" to reduce recidivism indicates that antisocial cognition and antisocial attitudes (criminal thinking) are among the top three risk factors as drivers of recidivism. The Texas Christian University (TCU) Criminal Thinking Scales (CTS) 3.0, released in 2022, measures the effect of GEO Reentry's programming on antisocial cognition and attitudes. The results in this report indicate that GEO Reentry's programming reduced criminal thinking patterns as measured by the CTS and therefore lowers the potential for future recidivism.

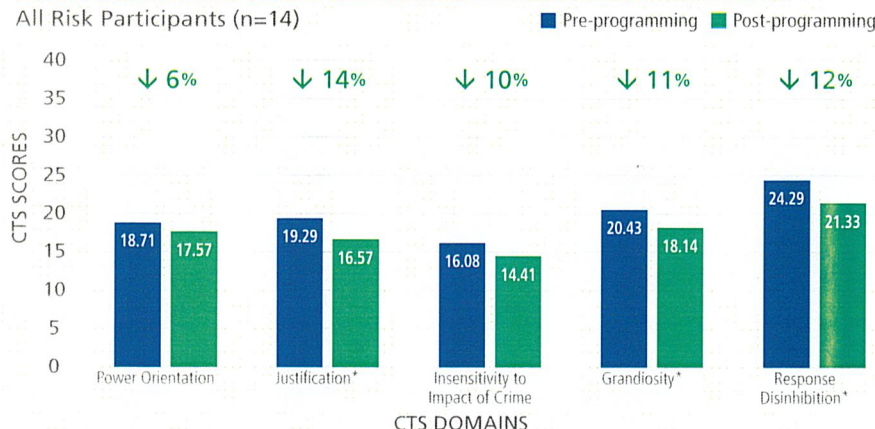
SUMMARY OF RESULTS

Research evaluators analyzed the pre- and post-programming CTS scores for 14 individuals, regardless of risk level, who participated in programming at the Mendocino County DRCs between January 1, 2025 and December 31, 2025. The average number of days between the pre- and post-programming assessments was 341 days.

The results indicated in Figure 1 illustrate that these participants averaged an 11% reduction (2.15 points) across all five domains. Three of the five domains showed a clinically significant reduction (two points or greater) in participant criminal thinking patterns.

FIGURE 1: MENDOCINO COUNTY DRC CRIMINAL THINKING SCALES COMPARISON

All Risk Participants (n=14)



* A clinically significant reduction in scores is defined as a two point or greater decrease from the pre- to post-programming score.

CTS DOMAINS	DESCRIPTION	RECOMMENDED RISK SCORE RANGES		
		LOW	MEDIUM	HIGH
POWER ORIENTATION	- Reflects the need for power and control - High scores may be associated with an outward display of aggression to control their external environment or others	10-15	16-23	24-50
JUSTIFICATION	- Refers to the tendency to justify one's criminal behavior - High scores reflect a likelihood to make excuses for their crime(s) or blame others for their wrongdoings	10-15	16-23	24-50
INSENSITIVITY TO IMPACT OF CRIME	- Focuses on a lack of understanding or awareness around the effect their crime has on others or society - High scores may be associated with the individual being prone to shrugging off their crime(s), thinking it is not that big of a deal	10-17	18-21	22-50
GRANDIOSITY	- Refers to thoughts and feelings of superiority as compared to others - High scores are associated with a belief that one is above the law or superior to others	10-15	16-23	24-50
RESPONSE DISINHIBITION	- Focuses on the inability to regulate behavior in situations when overwhelmed - High scores reflect behavior that the individual may later regret such as lashing out or becoming aggressive	10-23	24-30	31-50

DRUG & ALCOHOL TEST RESULTS

DRC participants are required to test for alcohol and illicit substances. Below is the breakdown of negative and positive test results during the reporting period by location.

UKIAH TOTAL DRUG TESTS: 1,466



UKIAH TOTAL BREATH ALCOHOL CONTENT (BrAC) TESTS: 2,727



WILLITS TOTAL DRUG TESTS: 38



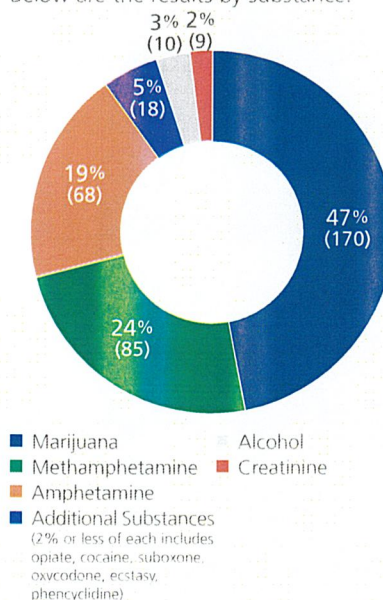
WILLITS TOTAL BrAC TESTS: 27



- None Detected
- Missed
- Substance(s) Detected

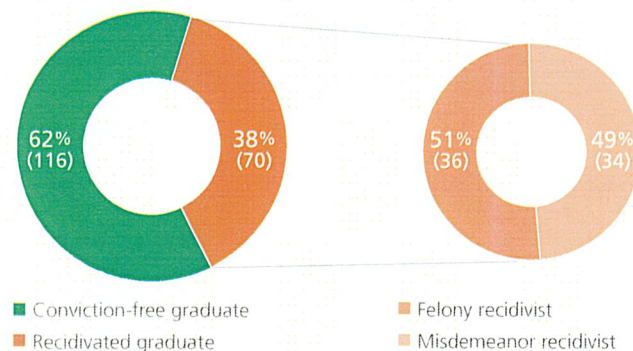
SUBSTANCES DETECTED

Of the participants who tested positive, a total of 360 substances were detected. Below are the results by substance.

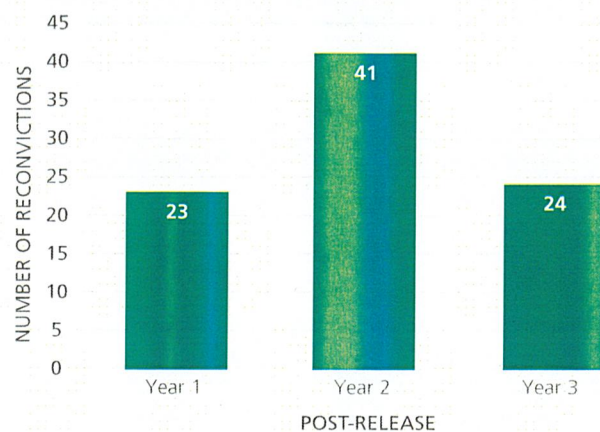


RECIDIVISM ANALYSIS

A 2025 analysis provided by the Mendocino County Probation Office indicates a 36% recidivism rate for participants who graduated from the program between 2012 and 2023. (n=186)



GRADUATE RECONVICTIONS (n=88)



GRADUATE ARRESTS & CONVICTIONS

Graduate Arrests & ConviCTIONS

	2012-2021 Graduates (n=168)	2022 Graduates (3 Years) (n=4)	2023 Graduates (2 Years) (n=8)	2024 Graduates (1 Year) (n=6)	Total (n=186)
Conviction-free	103/61%	4/100%	4/50%	5/83%	116/62%
Recidivated	65/39%	0/0%	4/50%	1/17%	70/38%

Graduate Arrest By ConviCTION Type

	2012-2021 Graduates (n=65)	2022 Graduates (3 Years) (n=0)	2023 Graduates (2 Years) (n=4)	2024 Graduates (1 Year) (n=1)	Total (n=70)
Felony	34/52%	0/0%	2/50%	0/0%	36/51%
Misdemeanor	31/48%	0/0%	2/50%	1/100%	34/49%

Participant Arrests Pending Disposition

	2012-2021 Graduates	2022 Graduates (3 Years)	2023 Graduates (2 Years)	2024 Graduates (1 Year)	Total
Pending Disposition	0	0	0	1	1

MENDOCINO COUNTY RECIDIVISM DEFINITIONS

- **DRC Recidivism:** An arrest within three years following a DRC participant's completion, resulting in a misdemeanor or felony conviction (14601.1 convictions not included)
- **Recidivist:** Once a participant receives a conviction as defined by the Mendocino County DRC Recidivism definition, they are counted once, regardless of how many reconvictions the participant received within those three years
- **Reconviction:** Total number of convictions as defined by the Mendocino County DRC Recidivism definition
- **Pending Disposition:** Case status when a participant is arrested within three years following their DRC completion, but a conviction has not yet been rendered

*Sease, T. B., & Knight, K. (2023). Development and Testing of the Texas Christian University Criminal Thinking Scales 3.0. *Crime & Delinquency*, 69(13-14), 2699-2718.

FOR MORE INFORMATION

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1/26

**Mendocino County AB109 Realignment
2026-27 Proposed Budget
Community Corrections Partnership Funds
March 12, 2026 - CCPEC Approval Pending**

	2026-27 Requested Amount	2025-26 Approved Amount
<u>Funding Requests</u>		
Probation Department-5.00 FTE DPO II	647,614	682,095
Probation Department-1.25 FTE DPO II - PTR	161,904	136,419
Probation Department-0.50 FTE Supervising DPO	80,619	93,050
Probation Department-0.50 DPO III	71,709	83,779
Probation Department-0.50 FTE Department Analyst II	78,462	85,767
Probation Department-0.25 FTE Adult Division Manager	52,115	64,398
Probation Department-0.75 FTE Legal Secretary	63,469	74,956
Probation Department-0.25 FTE Legal Secretary - PTR	21,156	24,985
Probation Department-Incentives & Sanctions	4,000	6,000
Probation Department-Electronic Ankle Monitoring (PTR)	2,000	0
Probation Department-Additional PTR personnel costs	58,000	14,500
Probation Department-Planning (Administration)	100,000	100,000
Sheriff's Office and Jail-1.5 FTE Corrections Sergeant	394,711	248,166
Sheriff's Office and Jail-5.0 FTE Corrections Deputies	938,277	907,867
Sheriff's Office and Jail-1.00 FTE Community Services Officer-Jail	89,154	166,802
Sheriff's Office and Jail-1.0 FTE Inmate Services Coordinator	131,379	140,219
Sheriff's Office and Jail-0.50 FTE Re-Entry Program Manager	104,713	52,617
Sheriff's Office and Jail-Parole Holds	250,000	250,000
Sheriff's Office and Jail-Home Monitoring Ankle Bracelets	5,000	5,000
Sheriff's Office and Jail-P/T Deputy Sheriff Task Force Liaison	0	60,000
BHRS 1 FTE MH Clinician II	186,110	155,165
BHRS .25 FTE Sr. Substance Abuse Couns & .25 FTE Substance Abuse Couns II	79,527	83,788
District Attorney - 0.46 FTE Deputy District Attorney IV	121,093	120,000
Public Defender - 1.00 FTE Legal Secretary	88,502	27,637
Public Defender - 1.00 FTE Deputy Public Defender IV	254,279	72,363
City of Ukiah - 1.0 FTE Police Officer	125,000	125,000
GEO Reentry Services-Ukiah	530,771	514,859
GEO Reentry Services-Janitorial/Utilities/Maintenance	20,000	20,000
Ford Street Sober Living Environment (Probation)	130,000	130,000
Department Analyst II (Grants) - 1.00 FTE	140,849	0
MLAS Placement Services	49,750	50,000
Reserve Fund	Additional Funds I	0
Contingency Fund	Approved Conting	3,252,060
Total	4,980,163	7,747,492

Preliminary AB 109 2026-27 Revenue Estimate

Estimated 2026-27 Base Revenue	4,872,885
Planning (Administration) Funds	0
Total Estimated Revenue	4,872,885
Estimated Growth Fund Revenue (90%)	0
15% of Growth to Reserve	0
Estimated Carryover from Prior Year	3,827,744
	3,827,744
Estimated Total Funds Available for Programs	8,700,629
Excess (Shortage)	3,720,466

Revenue (base and growth) estimates are based on the 2011 Realignment Estimate in the 2026-27 Governor's Budget released in January 2026 and the county percentage of .20973535 established by the Department of Finance. These figures are subject to change as the May Revise of the Governor's Budget is issued by the State.

2026-27 CCP BUDGET WORKSHEET - March 12, 2026

CCP Member Funding Requests	App. Request	Approved Request	Additional Funding Requests/Recommended Changes	Requested Funds	App. Y/N	Amount Approved
Probation Department	1,341,048	0				
- 0.50 FTE Supervising DPO	80,619	N	Department/Agency Funding	0	N	0
- 0.50 FTE DPOIII	71,709	N		0	N	0
- 5.00 FTE DPOII-AB109	647,614	N		0	N	0
- 1.25 FTE DPOII-PTR	161,904	N		0	N	0
- 0.50 FTE Dept Analyst II	78,462	N		0	N	0
- 0.25 FTE Adult Division Manager	52,115	N		0	N	0
- 0.75 FTE Legal Secretary II-AB109	63,469	N		0	N	0
- 0.25 FTE Legal Secretary II-PTR	21,156	N		0	N	0
- Electronic Ankle Monitoring-PTR	2,000	N		0	N	0
- Sanctions & Services	4,000	N		0	N	0
- PTR Program Supplemental Funding	58,000	N				
- Probation Management Allocated to AB109 Planning	100,000	N				
Sheriff's Office and Jail	1,913,234	0	<u>Service Providers</u>	0		0
- 1.50 FTE Corrections Sergeant	394,711	N		0	N	0
- 5.00 FTE Corrections Deputies 10%	938,277	N		0	N	0
- 1.00 FTE Community Services Officer - Jail	89,154	N		0	N	0
- 1.00 FTE Inmate Services Coordinator Bilingual	131,379	N				
- 0.50 FTE Re-Entry Program Manager	104,713	N				
- Parole Holds	250,000	N				
- Ankle Monitoring	5,000	N	<u>Other Changes</u>	0		0
			Additional Funds To Reserve	0	N	0
BHRS 1 FTE MH Clinician	186,110	0		0	N	0
- 1.0 FTE MH Clinician II	161,021	N		0	N	0
- 0.10 FTE Mental Health Clinical Manager	21,589	N		0	N	0
- Indirect Costs (Supplies & Support Cost)	3,500	N		0	N	0
BHRS .5 SUDT Counselor	79,527	0	<u>Preliminary AB 109 2026-27 Revenue Estimate</u>			
- 0.25 FTE Sr. Substance Abuse Counselor	26,527	N	Estimated 2026-27 Base Revenue	4,872,885		
- 0.25 FTE Substance Abuse Counselor II	29,182	N	Estimated Planning Funds	0		
- 0.10 FTE Substance Abuse Program & Svcs Mgr.	17,318	N	Total Estimated Revenue	<u>4,872,885</u>		
- Indirect Costs (Supplies & Support Cost)	6,500	N				
			Estimated Growth Fund Revenue - 90%	0		
			Less 15% Growth Funds to Reserve	0		
			Estimated Carryover from Prior Years	3,827,744		
			Estimated Total Funds Available for Programs	<u>8,700,629</u>		
District Attorney - Parole Violations	121,093	0				
- 0.46FTE DDA IV	121,093	N				
Public Defender - Parole Violations	342,781	0				
- 1.00 FTE Deputy Public Defender IV	254,279	N	Approved Existing Funding Requests/Recommended Changes	0		0
- 1.00 FTE Legal Secretary II	88,502	N	Approved Additional Funding Requests/Recommended Changes	0		0
			Approved Contingency Fund	8,700,629		
			Under/(Over)	<u>0</u>		
City of Ukiah - 1.0 FTE Police Officer	125,000	0				
- 1.0 FTE Police Officer	125,000	N				
Service Providers	871,370	0	TOTAL CCP APPROVED BUDGET	8,700,629		
- GEO Day Report Center	530,771	N	<u>APPROVED RESERVE ALLOCATION</u>			
- GEO Day Reporting Center-Janitorial/Utilities/Maint.	20,000	N	Estimated Reserve 6/30/26	377,402		
- Ford St. Sober Living Environ (Prob)	130,000	N	Projected 2026-27 Growth Funds to Reserve	0		
- 1.00 FTE Dept Analyst II (Grants)	140,849	N	Additional Funds to Reserve	0		
- MLAS	49,750	N	Total	<u>377,402</u>		
Subtotal, If Approved:	4,980,163	0				

CCP FY2026-27 BUDGET COMPARISON

	Approved 25-26	Requested 26-27	CHANGE	% CHANGE
Probation	1,365,949	1,341,048	-24,901	-1.82%
Sheriff's Office	1,830,671	1,913,234	82,563	4.51%
Behavioral Health	238,953	265,637	26,684	11.17%
District Attorney	120,000	121,093	1,093	0.91%
Public Defender	100,000	342,781	242,781	242.78%
Ukiah Police Department	125,000	125,000	0	0.00%
GEO (including facility)	534,859	550,771	15,912	2.97%
Ford Street SLE-Probation	130,000	130,000	0	0.00%
MLAS	50,000	49,750	-250	0.00%
Department Analyst (Grants)	0	140,849		
Reserve	0	0	0	0.00%
Contingency	3,252,060	3,178,767	-73,293	-2.25%
	7,747,492	8,158,930	270,589	3.49%
APPROVED BUDGET (Less Contingency & Reserve)	4,495,432	4,980,163	343,882	7.65%

CCP FUND BUDGET UTILIZATION Summary

	FY11-12			FY12-13			FY13-14			FY14-15			FY15-16			FY16-17		
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Probation	\$309,468	\$144,737	47%	\$546,470	\$583,406	107%	\$605,793	\$584,397	96%	\$681,893	\$663,217	97%	\$743,705	\$784,505	105%	\$732,147	\$732,147	100%
Sheriff	\$277,639	\$255,625	92%	\$848,252	\$606,414	71%	\$1,110,108	\$881,633	79%	\$1,208,525	\$1,074,907	89%	\$1,337,664	\$1,327,270	99%	\$1,337,664	\$1,107,437	83%
CEO Office	\$0	\$0	0%	\$0	\$0	0%	\$95,242	\$76,275	80%	\$73,335	\$12,086	16%	\$0	\$0	0%	\$0	\$0	0%
BHRS	\$75,787	\$0	0%	\$185,706	\$120,257	65%	\$185,706	\$93,681	50%	\$193,220	\$162,295	84%	\$215,147	\$169,656	79%	\$204,023	\$198,804	97%
Dist Atty	\$0	\$0	0%	\$0	\$0	0%	\$106,884	\$50,650	47%	\$111,950	\$58,822	53%	\$127,505	\$116,593	91%	\$110,846	\$110,846	100%
Pub Def	\$0	\$0	0%	\$0	\$0	0%	\$67,572	\$0	0%	\$93,093	\$93,093	100%	\$96,093	\$96,093	100%	\$67,572	\$67,572	100%
UPD	\$0	\$0	0%	\$0	\$0	0%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%
Superior Court	\$0	\$0	0%	\$0	\$0	0%	\$21,100	\$17,400	82%	\$10,712	\$4,873	45%	\$53,559	\$53,559	100%	\$5,059	\$2,893	57%
Service Providers	\$170,000	\$38,354	23%	\$386,630	\$366,762	95%	\$894,335	\$602,526	67%	\$537,480	\$482,987	90%	\$597,130	\$508,474	85%	\$549,630	\$486,495	89%
Contingency	\$250,918	\$0	0%	\$0	\$0	0%	\$275,242	\$0	0%	\$0	\$0	0%	\$61,096	\$11,166	18%	\$56,081	\$0	0%
TOTALS	\$1,083,812	\$438,716	40%	\$1,967,058	\$1,676,839	85%	\$3,486,982	\$2,431,562	70%	\$3,035,208	\$2,677,280	88%	\$3,356,899	\$3,192,315	95%	\$3,228,022	\$2,831,194	88%

	FY17-18 YTD			FY18-19			FY19-20			FY20-21			FY21-22			FY22-23		
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Probation	\$754,402	\$754,402	100%	\$754,402	\$754,402	100%	\$822,363	\$822,363	100%	\$754,402	\$748,702	99%	\$996,298	\$932,671	94%	\$999,689	\$967,992	97%
Sheriff	\$1,221,726	\$1,199,519	98%	\$1,221,726	\$1,679,135	137%	\$1,675,119	\$1,650,039	99%	\$1,165,060	\$1,122,697	96%	\$1,393,229	\$1,360,901	98%	\$1,397,269	\$1,372,115	98%
CEO Office	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
BHRS	\$167,114	\$167,114	100%	\$167,114	\$152,398	91%	\$191,091	\$159,088	83%	\$167,114	\$112,290	67%	\$208,813	\$95,757	46%	\$235,843	\$178,395	76%
Dist Atty	\$106,884	\$106,884	100%	\$106,884	\$106,884	100%	\$110,421	\$99,481	90%	\$106,884	\$95,439	89%	\$106,147	\$100,458	95%	\$109,926	\$109,926	100%
Pub Def	\$67,572	\$67,572	100%	\$67,572	\$67,572	100%	\$77,162	\$77,162	100%	\$67,572	\$67,572	100%	\$80,000	\$80,000	100%	\$84,800	\$84,800	100%
UPD	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%
Superior Court	\$85,263	\$46,388	54%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Service Providers	\$502,115	\$480,590	96%	\$492,115	\$428,249	87%	\$539,846	\$461,582	86%	\$482,115	\$392,739	81%	\$497,716	\$424,604	85%	\$549,762	\$470,087	86%
Contingency	\$0	\$0	0%	\$0	\$0	0%	\$169,646	\$0	0%	\$0	\$0	0%	\$1,290,219	\$0	0%	\$1,663,445	\$0	0%
TOTALS	\$3,030,076	\$2,947,469	97%	\$2,934,813	\$3,313,640	113%	\$3,710,648	\$3,394,715	91%	\$2,868,147	\$2,664,439	93%	\$4,697,422	\$3,119,392	66%	\$5,165,734	\$3,308,316	64%

	FY23-24			FY24-25			FY25-26 YTD		
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Probation	\$1,234,233	\$1,155,248	94%	\$1,335,787	\$1,264,677	95%	\$1,586,311	\$637,952	40%
Sheriff	\$1,472,116	\$1,472,116	100%	\$1,588,976	\$1,588,976	100%	\$1,830,671	\$939,901	51%
CEO Office	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
BHRS	\$242,790	\$193,716	80%	\$237,441	\$247,196	104%	\$238,953	\$123,764	52%
Dist Atty	\$112,904	\$90,925	81%	\$110,273	\$105,000	95%	\$120,000	\$72,525	60%
Pub Def	\$87,344	\$87,344	100%	\$87,344	\$87,344	100%	\$100,000	\$60,173	60%
UPD	\$125,000	\$125,000	100%	\$125,000	\$125,000	100%	\$125,000	\$62,500	50%
Superior Court	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Service Providers	\$532,645	\$401,713	75%	\$627,417	\$517,320	82%	\$714,859	\$267,066	37%
Contingency	\$2,970,795	\$0	0%	\$3,174,947	\$10,665	0%	\$3,252,060	\$0	0%
TOTALS	\$6,777,827	\$3,526,061	52%	\$7,287,185	\$3,946,178	54%	\$7,967,854	\$2,163,881	27%

14 YR TOTAL			
Budgeted	Utilized	%	
\$11,271,051	\$10,892,866	97%	
\$17,255,073	\$16,698,784	97%	
\$168,577	\$88,361	52%	
\$2,676,909	\$2,050,647	77%	
\$1,327,508	\$1,151,908	87%	
\$943,696	\$876,124	93%	
\$1,500,000	\$1,500,000	100%	
\$175,693	\$125,114	71%	
\$7,358,936	\$6,062,483	82%	
\$9,952,389	\$21,831	0%	
\$52,629,832	\$39,468,118	75%	

CCP FUND BUDGET UTILIZATION

Probation

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
1.0 FTE DPO III	\$93,240	\$70,392 75%	\$53,971	\$55,256 102%	\$54,810	\$43,200 79%	\$54,810	\$56,138 102%	\$55,020	\$58,528 106%	\$57,330	100%
.50 FTE Supv. DPO												
.50 FTE DPO III												
5.0 FTE DPO I/II	\$216,228	\$74,345 34%	\$194,455	\$199,746 103%	\$202,700	\$202,772 100%	\$248,472	\$232,949 94%	\$246,820	\$284,767 115%	\$252,594	100%
.25 FTE Dept Anal			\$11,750	\$11,862 101%	\$12,516	\$9,784 78%	\$10,639	\$13,575 128%	\$11,309	0%		
1.0 FTE Dept Anal (SB678)	\$55,887											
.50 FTE Dept Anal												
.25 FTE Adult Div Mgr			\$20,670	\$20,628 100%	\$20,243	\$20,847 103%	\$19,653	\$21,776 111%	\$22,618	\$15,714 69%	\$24,638	93%
Benefits			\$195,581	\$224,243 115%	\$233,957	\$222,994 95%	\$247,679	\$240,895 97%	\$274,187	\$305,530 111%	\$285,601	100%
A-87			\$28,394	\$29,037 102%	\$29,317	\$31,246 107%	\$38,695	\$37,635 97%	\$41,306	\$41,411 100%	\$38,710	101%
Services & Supplies			\$41,649	\$42,635 102%	\$52,249	\$53,553 102%	\$61,945	\$60,248 97%	\$66,125	\$49,959 76%	\$46,700	127%
Sanctions & Incentives									\$6,000	\$7,685 128%	\$6,000	0%
TOTALS	\$309,468	\$144,737 47%	\$546,470	\$583,406 107%	\$605,793	\$584,397 96%	\$681,893	\$663,217 97%	\$743,705	\$784,505 105%	\$732,147	100%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
1.0 FTE DPO III	\$60,191	\$60,191 100%										
.50 FTE Supv. DPO			\$38,753	\$38,753 100%	\$40,535	\$40,535 100%	\$70,344	\$70,344 100%	\$86,393	\$79,803 92%	\$80,705	96%
.50 FTE DPO III			\$35,479	\$35,479 100%	\$37,316	\$37,316 100%	\$64,401	\$64,401 100%	\$84,260	\$78,043 93%	\$75,919	89%
5.0 FTE DPO I/II	\$261,134	\$261,134 100%	\$289,264	\$295,264 102%	\$312,996	\$318,396 102%	\$525,067	\$525,067 100%	\$691,408	\$647,262 94%	\$644,049	98%
.40 FTE DPO I/II												
.25 FTE Dept Anal												
1.0 FTE Dept Anal (SB678)												
.50 FTE Dept Anal	\$25,859	\$25,859 100%	\$30,352	\$30,352 100%	\$25,331	\$25,331 100%	\$55,094	\$55,094 100%	\$73,843	\$70,733 96%	\$69,844	100%
.25 FTE Adult Div Mgr	\$19,590	\$23,790 121%	\$18,453	\$18,453 100%	\$25,147	\$25,147 100%	\$33,496	\$33,496 100%	\$54,394	\$52,514 97%	\$51,616	95%
.75 Legal Secretary II											\$71,556	97%
.25 Legal Secretary II-PTR												
Benefits	\$293,419	\$293,419 100%	\$287,879	\$287,879 100%	\$308,839	\$308,839 100%						
A-87	\$39,978	\$39,978 100%										
Services & Supplies	\$48,231	\$48,231 100%	\$48,222	\$48,222 100%	\$66,199	\$66,199 100%						
Sanctions & Incentives	\$6,000	\$1,800 30%	\$6,000	\$0 0%	\$6,000	\$600 10%	\$6,000	\$300 5%	\$6,000	\$4,316 72%	\$6,000	37%
TOTALS	\$754,402	\$754,402 100%	\$754,402	\$754,402 100%	\$822,363	\$822,363 100%	\$754,402	\$748,702 99%	\$996,298	\$932,671 94%	\$999,689	97%

	FY23-24		FY24-25		FY25-26 YTD		14 YR TOTAL	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
1.0 FTE DPO III							\$429,372	\$401,035 93%
.50 FTE Supv. DPO	\$84,394	\$81,930 97%	\$87,079	\$86,614 99%	\$93,050	\$41,452 45%	\$488,203	\$475,458 97%
.50 FTE DPO III	\$76,087	\$72,705 96%	\$76,138	\$75,743 99%	\$83,779	\$38,752 46%	\$449,600	\$431,233 96%
5.0 FTE DPO I/II	\$696,603	\$657,058 94%	\$696,139	\$663,039 95%	\$682,095	\$323,375 47%	\$4,864,546	\$4,769,884 98%
4.0 FTE DPO I/II							\$613,383	\$476,863 78%
1.0 FTE DPO I/II-PTR	\$139,320	\$131,412 94%	\$139,228	\$123,257 89%			\$278,548	\$254,668 91%
.25 FTE Dept Anal							\$46,214	\$35,221 76%
1.0 FTE Dept Anal (SB678)							\$55,887	\$0 0%
1.0 FTE Dept Anal-Grants					\$175,000	\$0 0%	\$0	\$0 0%
.50 FTE Dept Anal	\$78,167	\$74,740 96%	\$80,456	\$77,343 96%	\$85,767	\$39,778 46%	\$486,202	\$467,883 96%
.25 FTE Adult Div Mgr	\$56,266	\$51,013 91%	\$56,276	\$52,556 93%	\$64,398	\$27,752 43%	\$416,698	\$410,843 99%
.75 Legal Secretary II	\$73,047	\$64,793 89%	\$70,853	\$64,594 91%	\$74,956	\$33,454 45%	\$215,456	\$198,784 92%
.25 Legal Sec II-PTR	\$24,349	\$21,598 89%	\$23,618	\$21,531 91%	\$24,985	\$11,151 45%	\$47,967	\$43,129 90%
0.50 FTE Prob Asst.					\$45,362	\$10,004 22%	\$0	\$0 0%
Addit PTR personnel exp					\$14,500	\$0 0%	\$0	\$0 0%
Benefits							\$2,127,142	\$2,171,059 102%
A-87							\$216,399	\$211,517 98%
Services & Supplies							\$431,320	\$428,354 99%
Sanctions & Incentives	\$6,000	\$0 0%	\$6,000	\$0 0%	\$6,000	\$0 0%	\$60,000	\$16,934 28%
CCP Administration			\$100,000	\$100,000 100%	\$100,000	\$50,000 50%	\$100,000	\$100,000 100%
TOTALS	\$1,234,233	\$1,155,248 94%	\$1,335,787	\$1,264,677 95%	\$1,586,311	\$637,952 40%	\$11,271,051	\$10,892,866 97%

CCP FUND BUDGET UTILIZATION

Sheriff

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
6 Corrections Officers												
3 Corrections Officers	\$187,639	\$188,125 100%										
Parole Holds	\$90,000	\$67,500 75%										
Electronic Monitoring												
1 Dep Sheriff Liaison												
.25 Dept Sheriff Liaison												
1 Pre-Trial Release Officer												
Recruitment Costs												
.25 Re-Entry Prog Mgr.												
Services Technician												
TOTALS	\$277,639	\$255,625 92%	\$848,252	\$606,414 71%	\$1,110,108	\$881,633 79%	\$1,208,525	\$1,074,907 89%	\$1,337,664	\$1,327,270 99%	\$1,337,664	\$1,107,437 83%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
6 Corrections Officers	\$934,719	\$934,719 100%	\$934,719	\$1,296,796 139%	\$1,156,749	\$1,156,749 100%	\$934,719	\$934,719 100%	\$1,130,322	\$1,130,322 100%	\$950,550	\$950,550 100%
3 Corrections Officers												
Parole Holds	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$90,000	\$90,000 100%	\$179,229	\$179,229 100%
Electronic Monitoring	\$36,000	\$40,651 113%	\$36,000	\$29,400 82%	\$36,000	\$10,921 30%	\$36,000	\$17,530 49%	\$36,000	\$19,387 54%	\$15,000	\$15,000 100%
1 Dep Sheriff Liaison												
.25 Dept Sheriff Liaison												
1 Pre-Trial Release Officer	\$56,666	\$56,666 100%	\$56,666	\$128,152 226%								
Recruitment Costs	\$0	\$0 0%		0%								
.25 Re-Entry Prog Mgr.	\$0											
1.0 Inmate Welfare Coord.												
Services Technician	\$104,341	\$77,483 74%	\$104,341	\$134,787 129%	\$111,446	\$111,445 100%	\$104,341	\$80,448 77%	\$100,831	\$85,116 84%	\$107,707	\$104,152 97%
TOTALS	\$1,221,726	\$1,199,519 98%	\$1,221,726	\$1,679,135 137%	\$1,675,119	\$1,650,039 99%	\$1,165,060	\$1,122,697 96%	\$1,393,229	\$1,360,901 98%	\$1,397,269	\$1,372,115 98%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
6 Corrections Officers	\$1,025,523	\$1,025,523 100%	\$1,150,140	\$1,150,140 100%		
5 Corrections Deputies					\$907,867	\$558,279 61%
3 Corrections Officers						
Parole Holds	\$200,000	\$200,000 100%	\$250,000	\$250,000 100%	\$250,000	\$125,000 50%
Electronic Monitoring	\$10,547	\$10,547 100%	\$7,596	\$7,596 100%	\$5,000	\$3,077 62%
1 Dep Sheriff Liaison					\$60,000	\$0 0%
.25 Dept Sheriff Liaison						
1 Pre-Trial Release Officer						
Recruitment Costs						
.25 Re-Entry Prog Mgr.	\$35,398	\$35,398 100%	\$46,650	\$46,650 100%	\$52,617	\$27,311 52%
1.0 Inmate Welfare Coord	\$103,337	\$103,337 100%	\$81,232	\$81,232 100%	\$140,219	\$67,424 48%
1.5 Services Technician	\$97,311	\$97,311 100%	\$53,358	\$53,358 100%		
1.50 Comm Svcs Off-Jail					\$166,802	\$0 0%
1.0 Corrections Sergeant					\$248,166	\$158,811 64%
TOTALS	\$1,472,116	\$1,472,116 100%	\$1,588,976	\$1,588,976 100%	\$1,830,671	\$939,901 51%

14 YR TOTAL		
Budgeted	Utilized	%
\$12,170,207	\$12,430,976	102%
\$907,867	\$558,279	61%
\$187,639	\$188,125	100%
\$1,619,229	\$1,596,729	99%
\$358,343	\$244,833	68%
\$913,358	\$491,541	54%
\$113,332	\$184,818	163%
\$520,351	\$208,885	40%
\$1,500	\$0	0%
\$146,499	\$146,499	100%
\$300,977	\$279,378	93%
\$923,638	\$927,000	100%
\$166,802	\$0	0%
\$248,166	\$158,811	64%
\$18,577,908	\$17,415,874	94%

CCP FUND BUDGET UTILIZATION

CEO Office

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Data Analyst												
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$95,242	\$76,275 80%	\$73,335	\$12,086 16%	\$0	\$0 0%	\$0	\$0 0%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Data Analyst	\$0	\$0 0%	0	0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$0	\$0 0%	0	0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Data Analyst	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%

14 YR TOTAL		
Budgetted	Utilized	%
\$168,577	\$88,361	52%
\$168,577	\$88,361	52%

CCP FUND BUDGET UTILIZATION

BHRS

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1.0 FTE MH Clinician	\$43,560	\$0 0%	\$98,000	\$80,788 82%	\$98,000	\$52,579 54%	\$137,168	\$109,278 80%	\$149,485	\$112,319 75%	\$149,485	\$145,238 97%
.5 FTE AODP Counselor			\$53,706	\$39,469 73%	\$53,706	\$41,102 77%	\$56,052	\$53,017 95%	\$65,662	\$57,337 87%	\$54,538	\$53,565 98%
.5FTE Elig Worker	\$32,227	\$0 0%	\$34,000	\$0 0%	\$34,000	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$75,787	\$0 0%	\$185,706	\$120,257 65%	\$185,706	\$93,681 50%	\$193,220	\$162,295 84%	\$215,147	\$169,656 79%	\$204,023	\$198,804 97%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1.0 FTE MH Clinician	\$117,940	\$129,340 110%	\$117,940	\$127,686 108%	\$139,947	\$127,312 91%	\$117,940	\$107,666 91%	\$154,874	\$74,111 48%	\$166,468	\$148,637 89%
.5 FTE AODP Counselor	\$49,174	\$37,774 77%	\$49,174	\$24,713 50%	\$51,144	\$31,776 62%	\$49,174	\$4,624 9%	\$53,939	\$21,646 40%	\$69,375	\$29,758 43%
.5FTE Elig Worker	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$167,114	\$167,114 100%	\$167,114	\$152,398 91%	\$191,091	\$159,088 83%	\$167,114	\$112,290 67%	\$208,813	\$95,757 46%	\$235,843	\$178,395 76%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1.0 FTE MH Clinician	\$175,398	\$144,035 82%	\$166,081	\$143,504 86%	\$155,165	\$72,420 47%
.5 FTE SUDT Counselor	\$67,392	\$49,681 74%	\$71,360	\$103,693 145%	\$83,788	\$51,344 61%
.5FTE Elig Worker	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$242,790	\$193,716 80%	\$237,441	\$247,196 104%	\$238,953	\$123,764 52%

14 YR TOTAL		
Budgetted	Utilized	%
\$1,832,286	\$1,502,492	82%
\$744,396	\$548,155	74%
\$100,227	\$0	0%
\$2,676,909	\$2,050,647	77%

CCP FUND BUDGET UTILIZATION

Dist Atty

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Parole Violations												
CCP Data Collection												
TOTALS	\$0	\$0	0%	\$0	\$0	0%	\$106,884	\$50,650	47%	\$111,950	\$58,822	53%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Parole Violations	\$106,884	\$106,884	100%	\$106,884	\$106,884	100%	\$110,421	\$99,481	90%	\$106,884	\$95,439	89%
CCP Data Collection	\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	
TOTALS	\$106,884	\$106,884	100%	\$106,884	\$106,884	100%	\$110,421	\$99,481	90%	\$106,884	\$95,439	89%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgeted	Utilized	%	Budgeted	Utilized	%
Parole Violations	\$112,904	\$90,925	81%	\$110,273	\$105,000	95%
CCP Data Collection						
TOTALS	\$112,904	\$90,925	81%	\$110,273	\$105,000	95%

14 YR TOTAL		
Budgeted	Utilized	%
\$1,306,508	\$1,141,820	87%
\$21,000	\$10,088	48%
\$1,327,508	\$1,151,908	87%

CCP FUND BUDGET UTILIZATION

Pub Def

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Parole Violations					\$67,572	\$0 0%	\$93,093	\$93,093 100%	\$96,093	\$96,093 100%	\$67,572	\$67,572 100%
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$67,572	\$0 0%	\$93,093	\$93,093 100%	\$96,093	\$96,093 100%	\$67,572	\$67,572 100%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Parole Violations	\$67,572	\$67,572 100%	\$67,572	\$67,572 100%	\$77,162	\$77,162 100%	\$67,572	\$67,572 100%	\$80,000	\$80,000 100%	\$84,800	\$84,800 100%
TOTALS	\$67,572	\$67,572 100%	\$67,572	\$67,572 100%	\$77,162	\$77,162 100%	\$67,572	\$67,572 100%	\$80,000	\$80,000 100%	\$84,800	\$84,800 100%

	FY23-24		FY24-25		FY26-26 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
Parole Violations	\$87,344	\$87,344 100%	\$87,344	\$87,344 100%	\$100,000	\$60,173 60%
TOTALS	\$87,344	\$87,344 100%	\$87,344	\$87,344 100%	\$100,000	\$60,173 60%

14 YR TOTAL		
Budgetted	Utilized	%
\$943,696	\$876,124	93%
\$943,696	\$876,124	93%

CCP FUND BUDGET UTILIZATION

UPD

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1 FTE Police Officer	\$0	\$0 0%	\$0	\$0 0%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1 FTE Police Officer	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%
TOTALS	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
1 FTE Police Officer	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$62,500 50%
TOTALS	\$125,000	\$125,000 100%	\$125,000	\$125,000 100%	\$125,000	\$62,500 50%

14 YR TOTAL		
Budgetted	Utilized	%
\$1,500,000	\$1,500,000	100%
\$1,500,000	\$1,500,000	100%

CCP FUND BUDGET UTILIZATION

Superior Court

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
Clerical Backlog							\$10,712	\$4,873 45%	\$5,059	\$5,059 100%	\$5,059	\$2,893 57%
Video Conferencing					\$21,100	\$17,400 82%	\$0	\$0 0%	\$48,500	\$48,500 100%	\$0	\$0 0%
Adult Drug Court												
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$21,100	\$17,400 82%	\$10,712	\$4,873 45%	\$53,559	\$53,559 100%	\$5,059	\$2,893 57%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
Clerical Backlog	\$5,847	\$2,494 43%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
Video Conferencing			\$0	\$0 0%								
Adult Drug Court	\$79,416	\$43,894 55%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
TOTALS	\$85,263	\$46,388 54%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgeted	Utilized %	Budgeted	Utilized %	Budgeted	Utilized %
Clerical Backlog		0%		0%		0%
Video Conferencing						
Adult Drug Court		0%		0%		0%
TOTALS	\$0	\$0 0%	\$0	\$0 0%	\$0	\$0 0%

14 YR TOTAL		
Budgeted	Utilized	%
\$26,677	\$15,319	57%
\$69,600	\$65,900	0%
\$79,416	\$43,894	55%
\$175,693	\$125,114	71%

CCP FUND BUDGET UTILIZATION

Service Providers

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
GEO (inc. overhead)	\$150,000	\$36,774 25%	\$368,130	\$363,427 99%	\$368,130	\$367,603 100%	\$368,130	\$366,588 100%	\$368,130	\$367,442 100%	\$368,130	\$368,130 100%
GEO (Willits)												
SAFER	\$20,000	\$1,580 8%	\$18,500	\$3,335 18%	\$18,500	\$0 0%	\$18,500	\$0 0%				
Mental Health Services												
Ford Street - Detox					\$319,375	\$0 0%						
Ford Street - Sober Living Env					\$12,500	\$11,500 92%	\$15,000	\$6,500 43%	\$20,000	\$4,800 24%	\$20,000	\$6,800 34%
Ford Street - Buddy Eller					\$130,000	\$117,591 90%	\$135,850	\$109,900 81%	\$90,000	\$38,280 43%	\$90,000	\$60,645 67%
Ford Street - Shelter Beds (Pub Def)					\$0	\$60,000						
MCAVN									\$24,000	\$24,000 100%	\$24,000	\$3,420 14%
NCCT					\$45,830	\$45,832 100%			\$95,000	\$73,953 78%	\$47,500	\$47,500 100%
TOTALS	\$170,000	\$38,354 23%	\$386,630	\$366,762 95%	\$894,335	\$602,526 67%	\$537,480	\$482,987 90%	\$597,130	\$508,474 85%	\$549,630	\$486,495 89%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
GEO (inc. overhead)	\$368,130	\$368,130 100%	\$368,130	\$367,448 100%	\$368,130	\$363,820 99%	\$368,130	\$366,510 100%	\$366,000	\$359,766 98%	\$418,046	\$355,718 85%
GEO (Willits)					\$30,000	\$0 0%						
SAFER												
Mental Health Services												
Ford Street - Detox	\$20,000	\$10,400 52%	\$10,000	\$5,600 56%	\$10,000	\$6,762 68%						
Ford Street - Sober Living Env	\$90,000	\$86,535 96%	\$90,000	\$50,625 56%	\$104,000	\$63,284 61%	\$90,000	\$17,264 19%	\$104,000	\$56,368 54%	\$104,000	\$102,544 99%
Ford Street - Buddy Eller												
Ford Street - Shelter Beds (Pub Def)	\$23,985	\$15,525 65%	\$23,985	\$4,576 19%	\$27,716	\$27,716 100%	\$23,985	\$8,965 37%	\$27,716	\$8,470 31%	\$27,716	\$11,825 43%
MCAVN												
NCCT												
TOTALS	\$502,115	\$480,590 96%	\$492,115	\$428,249 87%	\$539,846	\$461,582 86%	\$482,115	\$392,739 81%	\$497,716	\$424,604 85%	\$549,762	\$470,087 86%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgetted	Utilized %	Budgetted	Utilized %	Budgetted	Utilized %
GEO (inc. overhead)	\$368,000	\$361,634 98%	\$517,417	\$517,320 100%	\$534,859	\$217,316 41%
GEO (Willits)						
SAFER						
Mental Health Services						
Ford Street - Detox						
Ford Street - Sober Living Env	\$130,000	\$40,079 31%	\$0	\$0 0%	\$0	\$0 0%
Ford Street - Buddy Eller						
Ford Street - Shelter Beds (Pub Def)	\$34,645	\$0 0%	\$0	\$0 0%	\$0	\$0 0%
MCAVN						
NCCT						
Sober Living Env - Provider TBD			\$110,000	\$0 0%	\$130,000	\$0 0%
MLAS Placement Services					\$50,000	\$49,750 100%
TOTALS	\$532,645	\$401,713 75%	\$627,417	\$517,320 82%	\$714,859	\$267,066 37%

14 YR TOTAL		
Budgetted	Utilized	%
\$5,132,633	\$4,930,310	96%
\$30,000	\$0	0%
\$75,500	\$4,915	7%
\$319,375	\$0	0%
\$107,500	\$52,362	49%
\$1,157,850	\$743,115	64%
\$0	\$60,000	0%
\$237,748	\$104,497	44%
\$45,830	\$45,832	100%
\$142,500	\$121,453	85%
\$110,000	\$0	0%
\$0	\$0	0%
\$7,358,936	\$6,062,483	82%

\$7,358,936 \$6,062,483

CCP FUND BUDGET UTILIZATION
Contingency

	FY11-12		FY12-13		FY13-14		FY14-15		FY15-16		FY16-17	
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Video Conferencing Supp Funds												
Other	\$250,918	\$0	0%							\$61,096	\$11,166	18%
TOTALS	\$250,918	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$61,096	\$11,166	18%

	FY17-18		FY18-19		FY19-20		FY20-21		FY21-22		FY22-23	
	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%	Budgeted	Utilized	%
Video Conferencing Supp Funds												
Other	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
TOTALS	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,290,219	\$1,663,445	0%

	FY23-24		FY24-25		FY25-26 YTD	
	Budgeted	Utilized	%	Budgeted	Utilized	%
Video Conferencing Supp Funds						
Other	\$2,970,795	\$0	0%	\$3,174,947	\$10,665	0%
TOTALS	\$2,970,795	\$0	0%	\$3,174,947	\$10,665	0%

14 YR TOTAL		
Budgeted	Utilized	%
\$230,742	\$11,166	5%
\$9,721,647	\$10,665	0%
\$9,952,389	\$21,831	0%

FUNDING HISTORY - FY2011-12 THROUGH FY2026-27 PROJECTIONS

PRIOR YEARS HISTORY REPORT - FY11-12 THROUGH FY 24-25

YEAR	BASE	PRIOR YR GROWTH	PRIOR YR CARRYOVER	OTHER	DESCRIPTION	TOTAL
FY11-12	\$993,812	\$0	\$0	\$0		\$993,812
FY12-13	\$2,063,419	\$0	\$555,095	\$0		\$2,618,514
FY13-14	\$2,445,307	\$118,406	\$94,175			\$2,657,888
FY14-15	\$2,205,821	\$158,554	\$1,062,426	\$5,452	One-Time Sales Tax Adjustment	\$3,432,253
FY15-16	\$2,322,880	\$445,528	\$754,972	\$265,769	FY14-15 Retro. Payment	\$3,789,149
FY16-17	\$2,436,317	\$156,857	\$596,835			\$3,190,009
FY17-18	\$2,602,947	\$71,857	\$343,129			\$3,017,933
FY18-19	\$2,750,035	\$798,239	\$70,364			\$3,618,638
FY19-20	\$2,822,134	\$123,342	\$304,998	\$147,844	Local Innovation Subaccount	\$3,398,318
FY20-21	\$2,922,134	\$0	\$3,603	\$554,420	\$661,432 restoration (FY15-16 & FY18-19), -\$107,012 restoration of reserve funds	\$3,480,157
FY21-22	\$3,341,989	\$1,017,002	\$715,718	-\$193,374	\$2,851-Retro 2019-20 payment, \$42,770-Retro 2020-21 payment, (\$101,700) to LISA, (\$137,295) - Reserve	\$4,881,335
FY22-23	\$3,970,736	\$616,823.67 (2021-22) & \$234,978.46 (2022-23)	\$1,761,943	-\$200,174	(\$85,180.21) - LISA, (\$114,993.29) - Reserve	\$6,384,307
FY23-24	\$4,095,257	\$0	\$3,075,991		Note: \$20,093.84 was received for FY23-24 after FY23-24 close. This amount is included with FY24-25.	\$7,171,248
FY24-25	\$4,115,350	\$0	\$3,645,186		See above	\$7,780,660

CURRENT YEAR PROJECTION

YEAR	BASE	PRIOR YR GROWTH	PRIOR YR CARRYOVER	OTHER	DESCRIPTION	TOTAL
FY25-26	\$4,152,624	\$134,083	\$3,834,453	\$5,235	FY24-25 Base funds rcvd after close; (\$13,408.27) - LISA; (\$18,101.30) - Reserve	\$8,094,886

NEXT YEAR PROJECTION

YEAR	*BASE	PRIOR YR GROWTH	PRIOR YR CARRYOVER	OTHER	DESCRIPTION	TOTAL
FY26-27	\$4,872,885	\$0	\$3,827,744			\$8,700,629

* The State of California (CSAC) has not issued the 2026-27 Base Allocation and 2025-26 Projected Growth calculations as of 1/31/26. Base is calculated on Governor's January 9th statewide budget documents.

PRELIMINARY AB109 2026-27 REVENUE ESTIMATE AS OF JANUARY 31, 2026

	<u>BASE FUNDS</u>	<u>PRIOR YEAR GROWTH FUNDS</u>	<u>PLANNING (ADMIN) FUNDS</u>	<u>TRAINING FUNDS</u>
Est Funds to be Received in FY2025-26*	\$4,872,885	\$0	\$0	\$0
Est Carry-Over from Prior Year	\$3,827,744	\$0	\$134,145	\$29,151
PROJECTED AVAILABLE FUNDS	\$8,700,629	\$0	\$134,145	\$29,151
³⁷ Proposed Expenditures	TBD	TBD	\$0	\$0

UNDER/(OVER) BUDGET

CO

* The State of California (CSAC) has not issued the 2026-27 Base Allocation and 2025-26 Projected Growth calculations as of 1/31/26.

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Request for Funding

DEPARTMENT OF AGENCY:	Probation Department		
MAILING ADDRESS:	589 Low Gap Road, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Izen Locatelli	TELEPHONE #:	234-6911
FISCAL CONTACT	Cathy White	TELEPHONE #:	234-6913

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The Probation Department is responsible for the supervision of offenders released from local prison on mandatory supervision or released from CDCR on Post Release Community Supervision. Probation Officers perform assessments to determine supervision levels and to identify criminogenic needs, risk factors and protective factors. Probation Officers refer offenders to services designed to reduce recidivism and crime, along with enforcing terms and conditions of release. Probation Officers enforce terms and conditions of release by performing searches, conducting field visits, utilizing graduated methods of rewards and sanctions, preparing violation reports, writing new violation reports, drug testing, electronic monitoring supervision, and monitoring progress in treatment during the length of supervision. When determining the criminogenic needs of an offender and providing the appropriate services available, such as intensive supervision, DRC services, mental health services, and sober living environment, the offender increases their likelihood of not recidivating and leading a productive and healthy life outside of the criminal justice system. In FY2022-23 Probation also added Pretrial Release to its responsibilities working in collaboration with the courts. Pretrial release decision impose the least restrictive conditions to address public safety and return to court as well as implementation of appropriate monitoring practices and provision of services for released individuals. CCP funding is requested for 6.25 FTE DPO II's, 0.5 FTE DPO III, 0.5 FTE Supervising DPO, 0.25 FTE Division Manager, and 1.0 FTE Legal Secretary II. Of these allocations, 1.25 FTE DPO II and 0.25 FTE Legal Secretary II is to support the Pretrial Release Program. The Probation Department also provides support to the CCP by providing 0.50 FTE Department Analyst to identify specific data elements for measurement, development of appropriate interfaces with departments/agencies to collect data, develop reports that measure outcomes, and share data to agencies as appropriate. We also request funding for 1.0 FTE Sr. Department Analyst to identify & manage grants. The Probation Department is also responsible for the coordination and oversight of the Day Reporting Center through GEO Re-entry Services.

TOTAL CCP FUNDING REQUESTED: \$2,162,667

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature



Date

The Probation Department is also responsible for the fiscal and administrative management of the CCP including budget, fiscal reporting, meeting agendas and minutes, preparation and submission of annual and periodic reports to the BSCC, recordkeeping, reporting to various county departments, including the Board of Supervisors, etc.

The Probation Department utilizes an evidence based supervision program that provides case management to all categories of the adult population (Post Release Community Supervision, Mandatory Supervision and Formal Probation). Probation's community supervision and outreach services are designed to promote positive offender behavioral change and to reduce recidivism. The Probation Department uses best practices providing different levels of case management supervision based on an offenders risk to reoffend. Probation categorizes offenders according to the risk levels (Low, Moderate, High) based upon the SRNA assessment tool. High Risk case management practices include: Caseload ratio of approximately 50:1; Caseload review and assignment; Supervision intake; Risk and needs SRNA Assessment Interview; Initial home/family visit; Motivational Interview practices; Courage to Change journaling; Random chemical testing; referrals to services according to criminogenic needs (for example, mental health, pro-social services, substance use disorder, education, employment services, etc.); Monthly office appointments; Monthly field visits; Monitoring of programming participation; SRNA Re-assessments every six months; Graduated sanctions and incentives; SRNA Final Assessments. Based on the historical numbers of the High Risk population, Probation utilizes five (5) Deputy Probation Officer II's, a 0.50 FTE Deputy Probation Officer III, and a 0.50 FTE Supervising Deputy Probation Officer to provide appropriate supervision. The DPO's are also responsible for providing reports, tracking and collecting data, and verifying proof of offender compliance. It is critical that this population of offenders participate in cognitive behavior based interventions to target their prioritized criminogenic needs as determined by the risk and needs assessment.

In addition to the supervision of offenders, Probation also utilizes 0.25 FTE Adult Probation Division Manager who is responsible for overseeing the population supervision activities, but also to coordinate with service providers, oversee the effective development and implementation of the graduated sanctions and incentives program, to ensure personnel are trained appropriately and utilizing programs and services properly, coordinate communication and tasks between the field and court personnel as necessary, and implementation of changes as a result of legislative activities.

Probation also utilizes a 0.50 FTE Department Analyst II to provide data collection and reporting to the CCP. The person designs and maintains the Data Element report and modifies as needed per the request of the CCP members. The analyst coordinates data collection between various sources and is responsible for preparing the annual recidivism calculation to the CCP. The analyst is also responsible for completing various reports as required by the CCP or state agencies. Additionally, we utilize a 0.75 FTE Legal Secretary II to provide administrative and clerical support for processing the required records and filings for the realignment activities.

As mentioned above, Probation also utilizes a formal Sanctions and Incentives Program to promote rehabilitation. An Incentives and Sanctions program is an evidence-based intervention where supervising officers apply sanctions or rewards in response to specific behaviors of the offender. The goal is to increase positive behavior change by providing timely feedback to the offender, identifying progress made, intervening when problems arise, recognizing and responding to behavior – both positive and negative. Graduated sanctions can include verbal reprimand, community service, electronic monitoring,

flash incarceration, etc. Incentives can include items such as bus passes, gas cards, movie theater tickets, coupons for food establishments, or clothing, less frequent in-person office visits, etc. Funding is utilized for these various items.

Probation, in partnership with the Courts, is responsible for the administration of the Pretrial Services Program. Probation conducts a pretrial risk assessment on all eligible persons booked into and detained in actual jail custody on new charges or a Mendocino County warrant and who are not otherwise released under existing release policies. Probation provides assessment information to the Court at arraignment. Individuals released on pretrial are monitored by the program staff with the least restrictive interventions and practices necessary to enhance public safety and return to court. The program is currently allocated to be staffed by 2.0 FTE DPO's, 0.75 FTE SDPO, 1.0 FTE Probation Assistant, and 1.0 FTE Legal Secretary. Annual on-going funding of the program from the Courts (through State funding) supports partial staffing costs for the program; however, due to state allocation reductions of approximately 29% over the last 2 years, Probation is requesting CCP funding in the amount of \$58,000 to cover this reduction. We are also requesting continued program funding for 1.25 FTE DPO (increased from 1.0 FTE DPO and elimination of 0.50 FTE Probation Assistant funding approved in FY25-26) and 0.25 FTE Legal Secretary. We are also reallocating \$2,000 from our annual \$6,000 Sanctions and Incentives line item for the cost of utilizing electronic monitoring for individuals in the PTR Program identified as necessitating this additional level of monitoring. This brings our Sanctions & Incentives request to \$4,000.

A change to the GEO Day Reporting Center (DRC) contract occurred in FY2024-25. In FY2024-25 the contract was restructured to be more responsive to the needs of Mendocino County. The agreement will now combine all GEO provided services. Only a small percentage of this contract (2.5%) is appropriated to juvenile in-custody services and is funded by YOBG funds. The remainder of the contract divides adult services not only between the Ukiah and Willits offices, but also add an adult in-custody service component. The Ukiah DRC will continue to have 40 hours per week of service and 8 hours of service for Willits, and, the adult in-custody services is approximately 20 hours per week. In FY2024-25, GEO implemented the first contract rate increase since service began in 2012. The new agreement in FY2024-25 combined all out-of-custody adult services (SB 678 funds were utilized for the Willits services), added new adult in-custody services, and in-custody juvenile services, which continue to be funded by YOBG funds and which represent 2.5% of the total contract cost. The contract includes a 3% adjustment for FY26-27, increasing the cost to \$530,771. The CCP approved funding for all adult GEO Reentry Services commencing in FY2024-25, both out-of-custody as well as the expanded in-custody service. It is requested that CCP continue to fund the cost of this program.

In FY2025-26 the CCP approved a 2-year pilot program to hire a 1.0 FTE Department Analyst to oversee grant acquisition and management for public safety. This position would report to the Probation Department and be reimbursed by CCP funds. The recruitment process, as of this request, has not identified a candidate for the position. Recruitment efforts continue and we are requesting that this position be approved for funding again in FY2026-27.

In FY2026-27 Probation is also requesting reinstatement of funding for SLE services with Ford Street Project. These services were suspended in FY24-25 but are now available again.

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Deputy Probation Officer II-AB109	5.00	\$647,614
Deputy Probation Officer II-PTR	1.25	\$161,904
Deputy Probation Officer III	0.50	\$71,709
Supervising Deputy Probation Officer	0.50	\$80,619
Probation Division Manager	0.25	\$52,115
Department Analyst II	0.50	\$78,462
Legal Secretary II-AB109	0.75	\$63,469
Legal Secretary II-PTR	0.25	\$21,156
TOTAL SALARY AND BENEFITS		\$1,177,047

SERVICES

GEO Reentry Day Reporting Center	\$530,771
GEO Reentry Day Reporting Center-Utilities/Janitorial/Maintenance	\$20,000
Electronic Ankle Monitoring-PTR	\$2,000
Ford Street Project - Sober Living Environment	\$130,000
Department Analyst II (Grants)	\$140,849
TOTAL SERVICES	\$823,620

OTHER

Sanctions & Incentives	\$4,000
Administration Costs	\$100,000
PTR Program Supplemental Funding	\$58,000
-	\$0
-	\$0
TOTAL OTHER	\$162,000

TOTAL REQUESTED FUNDING

\$2,162,667

OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Exepcted to Receive - Include pupose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED:

\$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Deputy Probation Officer II-AB109

Straight Time Rate: \$37.54

Benefits:	%	
FICA & Medicare:	7.65%	\$2.87
Retirement:	24.94%	\$9.36
Retirement Cola:	4.58%	\$1.72
Health Insurance	24.18%	\$9.08
Workers' Compensation:	4.53%	\$1.70
Unemployment Insurance		\$0.00
Total Benefits:	65.87%	\$24.73
Direct Hourly Rate:		\$62.27
Annual Salary for 2,080 Hours:		\$129,522.81

POSITION: Deputy Probation Officer II-PTR

Straight Time Rate: \$37.54

Benefits:	%	
FICA & Medicare:	7.65%	\$2.87
Retirement:	24.94%	\$9.36
Retirement Cola:	4.58%	\$1.72
Health Insurance	24.18%	\$9.08
Workers' Compensation:	4.53%	\$1.70
Unemployment Insurance		\$0.00
Total Benefits:	65.87%	\$24.73
Direct Hourly Rate:		\$62.27
Annual Salary for 2,080 Hours:		\$129,522.81

POSITION: Deputy Probation Officer III

Straight Time Rate: \$45.89

Benefits:	%	
FICA & Medicare:	7.65%	\$3.51
Retirement:	24.78%	\$11.37
Retirement Cola:	5.75%	\$2.64
Health Insurance	7.54%	\$3.46
Workers' Compensation:	4.53%	\$2.08
Unemployment Insurance		\$0.00
Total Benefits:	50.26%	\$23.06
Direct Hourly Rate:		\$68.95
Annual Salary for 2,080 Hours:		\$143,418.46

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: Supervising Deputy Probation Officer

Straight Time Rate: \$48.96

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$3.75
Retirement:	24.49%	\$11.99
Retirement Cola:	8.00%	\$3.92
Health Insurance	13.65%	\$6.68
Workers' Compensation:	4.53%	\$2.22
Unemployment Insurance		\$0.00
Total Benefits:	58.32%	\$28.55
Direct Hourly Rate:		\$77.52
Annual Salary for 2,080 Hours:		\$161,237.47

POSITION: Probation Division Manager

Straight Time Rate: \$69.59

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$5.32
Retirement:	24.00%	\$16.70
Retirement Cola:	7.84%	\$5.46
Health Insurance	0.00%	\$0.00
Workers' Compensation:	4.53%	\$3.15
Unemployment Insurance		\$0.00
Total Benefits:	44.02%	\$30.63
Direct Hourly Rate:		\$100.22
Annual Salary for 2,080 Hours:		\$208,458.90

POSITION: Department Analyst II

Straight Time Rate: \$40.77

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$3.12
Retirement:	30.23%	\$12.32
Retirement Cola:	8.67%	\$3.54
Health Insurance	33.96%	\$13.85
Workers' Compensation:	4.53%	\$1.85
Unemployment Insurance		\$0.00
Total Benefits:	85.05%	\$34.67
Direct Hourly Rate:		\$75.44
Annual Salary for 2,080 Hours:		\$156,923.34

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: Legal Secretary II-AB109
 Straight Time Rate: \$25.22

Benefits:	%	
FICA & Medicare:	7.65%	\$1.93
Retirement:	29.14%	\$7.35
Retirement Cola:	7.10%	\$1.79
Health Insurance	12.92%	\$3.26
Workers' Compensation:	4.53%	\$1.14
Unemployment Insurance		\$0.00
Total Benefits:	61.33%	\$15.47
Direct Hourly Rate:		\$40.69
Annual Salary for 2,080 Hours:		\$84,624.90

POSITION: Legal Secretary II-PTR
 Straight Time Rate: \$25.22

Benefits:	%	
FICA & Medicare:	7.65%	\$1.93
Retirement:	29.14%	\$7.35
Retirement Cola:	7.10%	\$1.79
Health Insurance	12.92%	\$3.26
Workers' Compensation:	4.53%	\$1.14
Unemployment Insurance		\$0.00
Total Benefits:	61.33%	\$15.47
Direct Hourly Rate:		\$40.69
Annual Salary for 2,080 Hours:		\$84,624.90

POSITION:
 Straight Time Rate:

Benefits:	%	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

POSITION: Department Analyst II - Grants

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

Straight Time Rate:		\$36.98
<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$2.83
Retirement:	28.18%	\$10.42
Retirement Cola:	5.31%	\$1.96
Health Insurance	37.45%	\$13.85
Workers' Compensation:	4.53%	\$1.68
Unemployment Insurance		\$0.00
Total Benefits:	83.12%	\$30.74
Direct Hourly Rate:		\$67.72
Annual Salary for 2,080 Hours:		\$140,848.61

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Services

SERVICES (Provide description)

NAME OF SERVICE:	GEO Reentry Day Reporting Center	
GEO Reentry Services provides full-time Day Reporting Center services for Probation referred clients. The DRC provides evidence-based programming to address criminogenic risks and needs that contribute to criminal behavior. The program and services reduce recidivism by focusing on higher-risk offenders using cognitive behavioral treatment. See attached supplemental information.	<u>Amount</u>	
	\$530,771	

NAME OF SERVICE:	GEO Reentry Day Reporting Center-Utilities/Janitorial/Maintenance	
Estimated expenditures for utilities/janitorial/maintenance for county building.	<u>Amount</u>	
	\$20,000	

NAME OF SERVICE:	Electronic Ankle Monitoring-PTR	
Expenses for providing electronic ankle monitoring services for PTR participants. Cost projection based on previous year's expenditures	<u>Amount</u>	
	\$2,000	

NAME OF SERVICE:	Ford Street Project - Sober Living Environment	
The Ford Street Project is a community-based organization that provides Sober Living Environment through their Ukiah Recovery Center. Referrals to this program come from the Probation Department. Services provided include furnished living accommodations, daily meals, supervised vocational/work groups and medication management. Coordination with the DRC ensures that clients are meeting their recovery and re-entry goals.	<u>Amount</u>	
	\$130,000	

NAME OF SERVICE:	Department Analyst II (Grants)	
In FY25-26, CCP approved a 2-year pilot program to hire a 1.0 FTE Department Analyst to oversee grant acquisition and management for public safety, reporting to Probation and reimbursed by CCP Funds. The recruitment process has not yet identified a candidate for the position. Recruitment efforts continue and we are requesting that this position be approved for funding again in FY2026-27. This amount includes full projected salary and benefits for this position.	<u>Amount</u>	
	\$140,849	

TOTAL SERVICES FUNDING REQUEST: \$823,620

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Other

OTHER (Provide description)

NAME OF SERVICE:	Sanctions & Incentives	
Probation utilizes a matrix as a tool for intermediate sanctions & incentives with Probation clients. Intermediate sanctions include actions such as community service registration as a lower level consequence for non-compliance rather than placing an individual in custody. We also utilize a series of incentives to recognize individuals for compliance. Such incentives may include gift cards for groceries, gas, entertainment, etc. We request \$6,000 to fund these activities.		<u>Amount</u>
		\$4,000

NAME OF SERVICE:	Administration Costs	
Reimbursement for the cost of administering and managing the CCP. This is continuation funding. At the current time the Governor's budget does not include the separate provision to supply these funds and it is requested that the CCP fund this cost in FY2024-25. Should the final State budget provide this funding, claims to the CCP for this cost will not be submitted.		<u>Amount</u>
		\$100,000

NAME OF SERVICE:	PTR Program Supplemental Funding	
Reimbursement of the amount of reduction in state funding from the State. In FY25-26 the state reduced the counties PTR program funding from \$200,000 to \$184,500, which the CCP voted to above covering. In FY26-27 the state is further reducing the allocation to \$142,000 and we request that CCP approves funding to cover this program reduction of \$58,000. Should the state reinstate, fully or partially, Probation will adjust claiming to reflect any adjustments.		<u>Amount</u>
		\$58,000

NAME OF SERVICE:	-	
		<u>Amount</u>

NAME OF SERVICE:	-	
		<u>Amount</u>

TOTAL OTHER FUNDING REQUEST: \$162,000



**MENDOCINO COUNTY
COMMUNITY CORRECTIONS
PARTNERSHIP**

**2026-27 COMMUNITY
CORRECTIONS FUNDING
PROGRAMS & SERVICES PROPOSAL**

**NON-GOVERNMENTAL AGENCY
APPLICATION**

Due Date: January 26, 2026

Mendocino County Community Corrections Partnership (CCP) – Public Safety Realignment

The Community Corrections Partnership (CCP) is responsible for the development of Mendocino County's annual Realignment (AB 109) Plan that advises the Board of Supervisors on specific programming and services needed to implement the provisions of public safety realignment.

The CCP recognizes the need to address community concerns and implement programming and services consistent with what research has shown to be the most cost-effective, evidence-based practices that promote positive behavioral change, reduces recidivism, lowers victimization, and increases public safety.

The CCP is committed to continuous analysis, and when needed, updating the Realignment Plan, including assessing input from the public and local stakeholders. The CCP will be reviewing requests for funding from external agencies at our February 12, 2026, meeting. If your agency would like to submit a proposal for funding for a program or services for the 2025-26 plan year, please complete the attached application and return to:

Mendocino County Community Corrections Partnership
Attn: Administrative Services Manager
589 Low Gap Road
Ukiah, CA 95482

Or by email at: CCP@mendocinocounty.org

Requests must be received no later than January 26, 2026

Application does not guarantee funding. The CCP will evaluate all requests and determine the suitability of the proposed program or service from both an operational as well as fiscal perspective.

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Summary of Request

Organization:	GEO Reentry Services, LLC		
Mailing Address:	4955 Technology Way Boca Raton, FL 3341		
Agency Director:	Derrick Schofield	Telephone #:	561.999.8151
	Executive Vice President, Reentry Services	Email Address:	dschofield@ geocareinc.com
Fiscal Contact:	Otoniel Gonzalez	Telephone #:	561.999.8181
		Email Address:	otgonzalez@ geogroup.com
Type of Organization:	☐ Non-Profit, CBO ☐ Other: Specify: _____ ☒ For Profit		
Program or Service Deliverable	Day Reporting Center for probation-referred clients, including evidence-based programming to address criminogenic risks and needs. The program and services reduce recidivism by focusing on high-risk offenders using cognitive behavioral treatment.		
Amount of Funding Requested for FY26-27	\$530,771		
County agency(ies), if any, you will be partnering with to provide services:	Probation		
Identify Target Population:	Medium and high-risk probationers		
Projected Number to be Served:	At least 120 participants annually in the Ukiah and Willits areas, including pre-release services		
Identify Evidence-Based, Promising or Best Practice(s) Associated with this Service:	• Assessment-driven cognitive behavioral interventions targeting criminogenic needs including criminal thinking and substance use • Motivational interviewing • Trauma-informed care		

Provide a summary of your program or service request. Your request should demonstrate the value of this funding and how it can impact the public safety realignment efforts of the county. You may attach additional pages as necessary.

The Mendocino Day Reporting Center (DRC) was developed in partnership with GEO Reentry Services and the CCP in 2012 as a way to impact public safety, reduce recidivism, and change lives. GEO Reentry Services provides programming that targets criminogenic needs and aims to change long-term offender behavior to promote successful reintegration into the community. The Mendocino DRC is a community-based program that provides individualized, assessment-based programming for probationers who are on supervision with Mendocino County Probation. The DRC delivers evidence-based reentry programming that incorporates cognitive behavioral change components for medium and high-risk probationers. Through this program, participants learn the life skills and coping mechanisms needed to successfully reintegrate into their communities and reduce the likelihood of returning to the criminal justice system. Programming is individually tailored and addresses the risk/needs of each participant, as identified by a validated assessment. Participants progress through the program phases as they demonstrate behavior change.

Describe the Anticipated Outcomes of this Program/Service

Anticipated outcomes of the Day Reporting Center include:

- Over 90 participants served annually in the Ukiah and Willits areas, including pre-release services at the jail
- Delivery of individualized reentry services and cognitive behavioral intervention groups
- Increase in sobriety
- Increase in employment
- Decrease in homelessness
- Increase in connections to needed resources in the community
- Increase of positive completion rates
- Decrease in the rates of new arrests and convictions for program graduates

Describe the Anticipated Recidivism Reduction

From 2012 to 2023, only 36% of Day Reporting Center participants who graduated from the program have recidivated. We continue to expect similar or better results, despite serving a population with medium to high risk of new criminal justice involvement.

Please provide a detail budget for your request.

Cost of the contract includes:

- Four full-time staff members to deliver the services, including competitive wages, staff benefits and related insurance costs
- Ongoing training and professional development costs for staff
- Quality assurance monitoring and technical assistance to ensure successful program operations
- All supplies and equipment required to fulfill this agreement

SUBMITTED BY (Signature): David D. Schopeler

DATE: 02/25/2026

Additional supporting documents can be submitted with the proposal request.

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Request for Funding

DEPARTMENT OF AGENCY:	Mendocino County Sheriff's Office		
MAILING ADDRESS:	951 Low Gap Road, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Sheriff Matthew Kendall	TELEPHONE #:	707-463-4411
FISCAL CONTACT	Juanita Dreiling, ASM II	TELEPHONE #:	707-463-4409

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

This request will fund 5 Corrections Deputies, 1.5 Corrections Sergeants (one added from last year for new Jail focused restorative services), 1.0 Community Services Officers (for the Jail to assist with booking and recidivism tracking statistics), 1.0 Inmate Services Coordinator and a .50 FTE Program Manager to coordinate and administer programs that will aid in formerly incarcerated re-entry back into the community (vocational activities, substance abuse recovery groups, etc.). This funding will also assist in reimbursing the Jail for the daily expense to house inmates detained for parole violations only and provide reimbursement to Sheriff's annual contract expense with Geo-Re-entry/BI for ankle bracelet equipment and monitoring services.

TOTAL CCP FUNDING REQUESTED: \$1,913,235

I certify that the information provided in this application is true and correct.

PENDING SIGNATURE

Department Head or Agency Director Signature

Date

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Request for Community Corrections Funding

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Corrections Deputy - 10%	5.00	\$938,277
Community Services Officer - Jail	1.00	\$89,154
Inmate Services Coordinator	1.00	\$131,379
Re-Entry Program Manager	0.50	\$104,713
Corrections Sergeant - 10%	1.50	\$394,711
-	0	\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$1,658,235

SERVICES

Home Detention Ankle Monitoring	\$5,000
Parole Holds	\$250,000
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$255,000

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$1,913,235
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: **\$0**

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Corrections Deputy - 10%

Straight Time Rate: \$44.35

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$3.39
Retirement:	51.72%	\$22.94
Retirement Cola:	14.01%	\$6.21
Health Insurance	21.31%	\$9.45
Workers' Compensation:	8.73%	\$3.87
Unemployment Insurance	0.00%	\$0.00
Total Benefits:	103.43%	\$45.87
Direct Hourly Rate:		\$90.22
Annual Salary for 2,080 Hours:		\$187,655.49

POSITION: Community Services Officer - Jail

Straight Time Rate: \$25.24

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$1.93
Retirement:	27.41%	\$6.92
Retirement Cola:	5.96%	\$1.50
Health Insurance	26.50%	\$6.69
Workers' Compensation:	2.30%	\$0.58
Unemployment Insurance	0.00%	\$0.00
Total Benefits:	69.82%	\$17.62
Direct Hourly Rate:		\$42.86
Annual Salary for 2,080 Hours:		\$89,154.14

POSITION: Inmate Services Coordinator

Straight Time Rate: \$37.14

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$2.84
Retirement:	28.35%	\$10.53
Retirement Cola:	5.76%	\$2.14
Health Insurance	26.01%	\$9.66
Workers' Compensation:	2.30%	\$0.85
Unemployment Insurance	0.00%	\$0.00
Total Benefits:	70.07%	\$26.02
Direct Hourly Rate:		\$63.16
Annual Salary for 2,080 Hours:		\$131,378.80

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: Re-Entry Program Manager

Straight Time Rate: \$56.92

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$4.35
Retirement:	27.55%	\$15.68
Retirement Cola:	5.19%	\$2.95
Health Insurance	34.20%	\$19.47
Workers' Compensation:	2.30%	\$1.31
Unemployment Insurance	0.00%	\$0.00
Total Benefits:	76.89%	\$43.77
Direct Hourly Rate:		\$100.69
Annual Salary for 2,080 Hours:		\$209,426.44

POSITION: Corrections Sergeant - 10%

Straight Time Rate: \$62.19

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$4.76
Retirement:	51.72%	\$32.17
Retirement Cola:	14.01%	\$8.71
Health Insurance	21.31%	\$13.25
Workers' Compensation:	8.73%	\$5.43
Unemployment Insurance	0.00%	\$0.00
Total Benefits:	103.43%	\$64.32
Direct Hourly Rate:		\$126.51
Annual Salary for 2,080 Hours:		\$263,140.82

POSITION:

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide description)

NAME OF SERVICE:	Home Detention Ankle Monitoring	
Geo Re-Entry/BI contract for ankle bracelet equipment and monitoring services. Cost projection based on previous year's average monthly billing and projected service needs.	<u>Amount</u>	
	\$25,000	

NAME OF SERVICE:	Parole Holds	
Daily rate to house parole holds in the Jail (\$116) x number of days x number of inmates on parole hold. Current year's actual costs will likely exceed the requested amount due to the number of parole holds in the Jail and days held.	<u>Amount</u>	
	\$250,000	

NAME OF SERVICE:	-	
	<u>Amount</u>	

NAME OF SERVICE:	-	
	<u>Amount</u>	

NAME OF SERVICE:	-	
	<u>Amount</u>	

TOTAL SERVICES FUNDING REQUEST: \$255,000

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Other

OTHER (Provide description)

NAME OF SERVICE:	-
	<u>Amount</u>

NAME OF SERVICE:	-
	<u>Amount</u>

NAME OF SERVICE:	-
	<u>Amount</u>

NAME OF SERVICE:	-
	<u>Amount</u>

NAME OF SERVICE:	-
	<u>Amount</u>

TOTAL OTHER FUNDING REQUEST: \$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Request for Funding

DEPARTMENT OF AGENCY:	District Attorney's Office		
MAILING ADDRESS:	PO Box 1000, Ukiah CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	C. David Eyster	TELEPHONE #:	707-463-4211
FISCAL CONTACT	Kathryn Cavness	TELEPHONE #:	707-463-4194

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

A.The District Attorney is requesting \$121,093 in Community Corrections Partnership Funds for FY 2026-27 to support one 0.46 FTE Deputy District Attorney (DDA) IV position. Additionally, the District Attorney is providing \$49,750 for the FY 2026-27 Mendo-Lake Alternative Services Contract and would like to be reimbursed for the cost. The combined CCP request is \$170,843.

B.Other Realignment Funds, not including the above CCP funds requested, are to support one 0.38 FTE DDA IV position budgeted at \$100,000.

C.The combined Local Community Corrections \$121,093 and \$100,000 Other Realignment Funds are for the purpose of reviewing, investigating, and prosecuting parole violations, mandatory supervision, and post release community supervision during fiscal year 2026-27.

TOTAL CCP FUNDING REQUESTED: \$170,843

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

03-04-2026

Date

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
DEPUTY DISTRICT ATTORNEY IV	0.46	\$121,093
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$121,093

SERVICES

Community Services Placement & Client Monitoring	\$49,750
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$49,750

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$170,843
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount
DA/PD Realignment Allocation to District Attorney	\$100,000

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: **\$100,000**

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: DEPUTY DISTRICT ATTORNEY IV

Straight Time Rate: \$82.52

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$6.31
Retirement:	26.23%	\$21.64
Retirement Cola:	5.23%	\$4.32
Health Insurance	13.44%	\$11.09
Workers' Compensation:	0.82%	\$0.68
Unemployment Insurance		\$0.00
Total Benefits:	53.37%	\$44.04
Direct Hourly Rate:		\$126.56
Annual Salary for 2,080 Hours:		\$263,246.72

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Services

SERVICES (Provide description)

NAME OF SERVICE:	Community Services Placement & Client Monitoring	
Utilization of Mendo-Lake Alternative Services, Inc. ("MLAS") to provide community services placement and client monitoring for FY2026-27.		<u>Amount</u>
		\$49,750

NAME OF SERVICE:	-	
		<u>Amount</u>

NAME OF SERVICE:	-	
		<u>Amount</u>

NAME OF SERVICE:	-	
		<u>Amount</u>

NAME OF SERVICE:	-	
		<u>Amount</u>

-TOTAL SERVICES FUNDING REQUEST: \$49,750

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Request for Funding

DEPARTMENT OF AGENCY:	Mendocino County Public Defender		
MAILING ADDRESS:	175 S School St, Ukiah, CA, 9482		
DEPT HEAD OR AGENCY DIRECTOR:	Mick Hill	TELEPHONE #:	707-234-6950
FISCAL CONTACT	Debbie Danley	TELEPHONE #:	707-234-6950

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

This funding is used to pay for a Deputy Public Defender IV and a Legal Secretary II. This funding allows the continued representation of defendants on parole violations heard in the Superior Court of California, County of Mendocino. Parole Violators have the right to counsel and the Public Defender's Office will be responsible for representing these individuals when appointed by the Court. The Legal Secretary II position is imperative to keeping accurate statistics for future potential audits and provides back up support to the appointed Deputy Public Defender.

TOTAL CCP FUNDING REQUESTED: \$342,782

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

Date

2-24

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Request for Community Corrections Funding

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Deputy Public Defender IV	1.00	\$254,279
Legal Secretary II	1.00	\$88,502
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$342,782

SERVICES

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$342,782
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include pupose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Deputy Public Defender IV

Straight Time Rate: \$73.80

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$5.65
Retirement:	34.00%	\$25.09
Retirement Cola:	6.00%	\$4.43
Health Insurance	8.00%	\$5.90
Workers' Compensation:	5.00%	\$3.69
Unemployment Insurance	5.00%	\$3.69
Total Benefits:	65.65%	\$48.45
Direct Hourly Rate:		\$122.25
Annual Salary for 2,080 Hours:		\$254,279.38

POSITION: Legal Secretary II

Straight Time Rate: \$26.16

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$2.00
Retirement:	36.00%	\$9.42
Retirement Cola:	9.00%	\$2.35
Health Insurance	0.00%	\$0.00
Workers' Compensation:	5.00%	\$1.31
Unemployment Insurance	5.00%	\$1.31
Total Benefits:	62.65%	\$16.39
Direct Hourly Rate:		\$42.55
Annual Salary for 2,080 Hours:		\$88,502.42

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

2025-26 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Summary of Request

DEPARTMENT OR AGENCY:	Behavioral Health and Recovery Services		
MAILING ADDRESS:	1120 South Dora Street		
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Miller	TELEPHONE #:	707-472-2341
FISCAL CONTACT:	Andrea Turchin	TELEPHONE #:	707-472-2371

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for staff to provide targeted services to Probation referred Community Corrections Partnership (CCP) beneficiaries. The funding requested will cover administrative costs, indirect cost, .25 FTE SR Substance Abuse Counselor, .25 FTE Substance Abuse Counselor II, and .10 FTE SAC Manager to provide services and Supervision in line with the CCP-AB109 programs. In FY26.27, the SAC would be seeing clients in the jail prior to them being released and also provide Men's & Women's Educational groups. This will increase the effectiveness of an inmates' ability to remain Substance Free once released from custody.

TOTAL CCP FUNDING REQUESTED: \$79,527

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

3/2/26

Date

2025-26 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
SR Substance Abuse Counselor	0.25	\$26,527
Substance Abuse Counselor II	0.25	\$29,182
Substance Abuse Program & Services Manager	0.10	\$17,318
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS:		\$73,027

SERVICES

Indirect Cost	\$2,500
Administrative Costs	\$4,000
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$6,500

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$79,527
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2022-23 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include purpose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$0

2025-26 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATON OF HOURLY PAY RATE BY POSITION

POSITION: SR Substance Abuse Counselor

Straight Time Rate: \$33.92

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.59
Retirement:	34.27%	\$11.62
Retirement Cola:	8.47%	\$2.87
Health Insurance:	0.00%	\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	50.39%	\$17.09
Direct Hourly Rate:		\$51.01
Annual Salary for 2,080 Hours		\$106,106.42

POSITION: Substance Abuse Counselor II

Straight Time Rate: \$33.09

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$2.53
Retirement:	34.27%	\$11.34
Retirement Cola:	8.47%	\$2.80
Health Insurance:	19.20%	\$6.35
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	69.59%	\$23.03
Direct Hourly Rate:		\$56.12
Annual Salary for 2,080 Hours		\$116,726.45

POSITION: Substance Abuse Program & Services Manager

Straight Time Rate: \$56.46

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$4.32
Retirement:	24.38%	\$13.76
Retirement Cola:	4.59%	\$2.59
Health Insurance:	10.85%	\$6.13
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	47.47%	\$26.80
Direct Hourly Rate:		\$83.26
Annual Salary for 2,080 Hours		\$173,184.05

2025-26 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance:		\$0.00
Workers' Compensation		\$0.00
Unemployment Insurance:		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours		\$0.00

2025-26 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide description)

NAME OF SERVICE:	Indirect Cost
Description: Cell Phone/ Service, Office Expense, Utilities	<u>Amount</u>
	\$2,500

NAME OF SERVICE:	Administrative Costs
Description: Reimbursement for the cost of administering the CCP program (payroll, reporting, budget management etc.)	<u>Amount</u>
	\$4,000

NAME OF SERVICE:	-
Description:	<u>Amount</u>

NAME OF SERVICE:	-
Description:	<u>Amount</u>

NAME OF SERVICE:	-
Description:	<u>Amount</u>

TOTAL SERVICES FUNDING REQUEST:

\$6,500

2025-26 REQUESTS FOR COMMUNITY CORRECTIONS FUNDING
Other

OTHER (Provide description)

NAME OF OTHER:	-
Description:	
<u>Amount</u>	

NAME OF OTHER:	-
Description:	
<u>Amount</u>	

NAME OF OTHER:	-
Description:	
<u>Amount</u>	

NAME OF OTHER:	-
Description:	
<u>Amount</u>	

NAME OF OTHER:	-
Description:	
<u>Amount</u>	

TOTAL OTHER FUNDING REQUEST: \$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Request for Funding

DEPARTMENT OF AGENCY:	Behavioral Health and Recovery Services		
MAILING ADDRESS:	1120 S. Dora St, Ukiah, Ca 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Jenine Milller	TELEPHONE #:	707-472-2341
FISCAL CONTACT	Andrea Turchin	TELEPHONE #:	707-472.2371

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

Mendocino County Behavioral Health and Recovery Services (BHRS) is requesting continuing funding for clinical staff to provide targeted services to Probation referred Community Corrections Partnership (CCP) beneficiaries. The funding requested will provide full coverage of clinical services to CCP Probation referred individuals. Services will focus on providing clinical services and mental health rehabilitation services to address the mental health and wellbeing factors of individuals served. Priority will be given to supporting Post Release Community Supervision (PRCS) individuals. Services include mental health assessment, diagnostic impression, creation of a treatment plan, therapy, rehabilitation, linkage and other mental health services within scope of practice and including referral to community supports to address mental health challenges contributing to recidivism and to connect with prosocial healthy activities and community resources and supports as needed. Specialty mental health qualifying services will be referred and provided by specialty mental health service providers to minimize the impact on the CCP funding and qualifying billable services will be claimed to MediCal. The overall goal of this service will be to reduce recidivism. Funding will include 1.0 FTE for a Mental Health Clinician to provide these services in conjunction with Probation and other community partners. Funding will include administrative costs, mileage for commuting within the county to provide services and supervision to include up to 0.10 FTE of a Mental Health Clinical Manager to oversee the Clinician. In 2025 the mental health services served 96 unduplicated probation referred individuals. While this was a decrease in the overall number of unduplicated clients served in 2024 where one hundred and six (106) unduplicated individuals were served, more clients were seen each month in 2025 than in 2024 and sixty-two (62) clients remained active in services as opposed to forty-three (43) remaining actively in service at the end of 2024. 2025 saw a reduction in recidivism as shown through a decrease in individuals that returned to jail from twenty-five (25) in 2024 to nine (9) in 2025.

TOTAL CCP FUNDING REQUESTED: \$186,110

I certify that the information provided in this application is true and correct.



Department Head or Agency Director Signature

3/2/26

Date

S:\BHRS\Accounting\External Departmental Invoicing\AB109 Billing & Information\FY26.27\MH\26.27 Funding Request-MH\2026-27 Request for Community Corrections Funding-REVISED.xlsx

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Mental Health Clinician II	1.00	\$161,021
Mental Health Clinical Manager	0.10	\$21,589
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$182,610

SERVICES	
-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER	
Indirect Cost	\$1,500
Administrative Cost	\$2,000
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$3,500

TOTAL REQUESTED FUNDING	\$186,110
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Expected to Receive - Include pupose of funds	Amount

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: **\$0**

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Mental Health Clinician II

Straight Time Rate: \$45.78

Benefits:	%	
FICA & Medicare:	7.65%	\$3.50
Retirement:	28.18%	\$12.90
Retirement Cola:	5.31%	\$2.43
Health Insurance	27.96%	\$12.80
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	69.10%	\$31.63
Direct Hourly Rate:		\$77.41
Annual Salary for 2,080 Hours:		\$161,021.08

POSITION: Mental Health Clinical Manager

Straight Time Rate: \$77.58

Benefits:	%	
FICA & Medicare:	7.65%	\$5.93
Retirement:	14.25%	\$11.06
Retirement Cola:	2.69%	\$2.09
Health Insurance	9.20%	\$7.14
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	33.79%	\$26.21
Direct Hourly Rate:		\$103.79
Annual Salary for 2,080 Hours:		\$215,892.11

POSITION: -

Straight Time Rate:

Benefits:	%	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING Services

SERVICES (Provide description)

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

TOTAL SERVICES FUNDING REQUEST: \$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Other

OTHER (Provide description)

NAME OF SERVICE:	Indirect Cost	
Description: Cell Phone/Service, Office Expense, Utilities		Amount
		\$1,500

NAME OF SERVICE:	Administrative Cost	
Description: Reimbursement for the cost of administering the CCP program (payroll, reporting, travel, budget management etc.)		Amount
		\$2,000

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

NAME OF SERVICE:	-	
		Amount

TOTAL OTHER FUNDING REQUEST: \$3,500

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING
Request for Funding

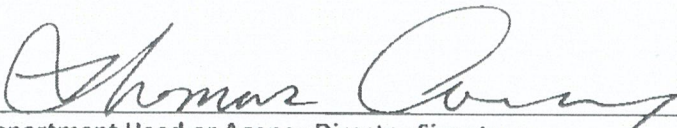
DEPARTMENT OF AGENCY:	Ukiah Police Department		
MAILING ADDRESS:	300 Seminary Avenue, Ukiah, CA 95482		
DEPT HEAD OR AGENCY DIRECTOR:	Thomas Corning	TELEPHONE #:	707-463-6254
FISCAL CONTACT	Max Brazill	TELEPHONE #:	707-463-6245

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

The Ukiah Police Department respectfully requests the Mendocino County Community Corrections Partnership continue funding for one Ukiah Police Officer prorated to the maximum historical approved amount of \$125,000. Please see attached narrative.

TOTAL CCP FUNDING REQUESTED: \$125,000

I certify that the information provided in this application is true and correct.

 2.24.26

Department Head or Agency Director Signature Date
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Request for Community Corrections Funding-UPD

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Budget

SALARY AND BENEFITS

Position	FTE	Total
Police Officer (3273)	0.61	\$125,000
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$125,000

SERVICES

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL SERVICES	\$0

OTHER

-	\$0
-	\$0
-	\$0
-	\$0
-	\$0
TOTAL OTHER	\$0

TOTAL REQUESTED FUNDING	\$125,000
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OTHER REALIGNMENT FUNDING - Provide information below regarding any funds, other than those provided by the Community Corrections Fund, you anticipate receiving in FY2023-24 for your department/agency for 2011 adult Realignment purposes.

Funds Exepected to Receive - Include pupose of funds	Amount
N/A	

TOTAL OTHER REALIGNMENT FUNDING RECEIVED: \$0

2026-27 REQUEST FOR COMMUNITY CORRECTIONS FUNDING

Salary Benefits Detail

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: Police Officer (3273)

Straight Time Rate: \$57.37

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$4.39
Retirement:	29.30%	\$16.81
Retirement Cola:		\$0.00
Health Insurance	27.00%	\$15.49
Workers' Compensation:	6.50%	\$3.73
Unemployment Insurance	1.00%	\$0.57
Total Benefits:	71.45%	\$40.99
Direct Hourly Rate:		\$98.36
Annual Salary for 2,080 Hours:		\$204,590.60

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

POSITION: -

Straight Time Rate:

<u>Benefits:</u>	<u>%</u>	
FICA & Medicare:	7.65%	\$0.00
Retirement:		\$0.00
Retirement Cola:		\$0.00
Health Insurance		\$0.00
Workers' Compensation:		\$0.00
Unemployment Insurance		\$0.00
Total Benefits:	7.65%	\$0.00
Direct Hourly Rate:		\$0.00
Annual Salary for 2,080 Hours:		\$0.00

Request for Local Community Corrections Funding

The City of Ukiah and the Ukiah Police Department are significantly impacted by realignment and the associated enforcement of those violating Post Release Community Supervision (PRCS) in the Ukiah City Limits.

The Mendocino County Public Safety Realignment and Post Release Community Supervision Preliminary 2011 Implementation Plan identifies elements resulting from Assembly Bill (AB) 109, to include increased numbers of violators who would originally be incarcerated in state prison to be housed in local jails and supervised through locally based supervised release. Additionally, those revocations would be served in local jails, changes to time served credits, alternatives to custody or jail, and community-based punishments.

Recommendations in the plan are to maximize the effective investment of criminal justice resources in evidence-based correctional sanctions and programs including, but not limited to day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and Global Positioning System (GPS) monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

These changes to traditional incarceration and supervised release models result in increased local jail populations towards more overcrowding conditions, which themselves result in pre-mature releases, and significantly more violators out of custody and receiving supervision and services in a local environment.

Due to Ukiah being the County Seat in Mendocino County, most of the County's social, supportive, rehabilitative, and supervised release services are located and administered within the Ukiah City Limits. These include County Social Services Center, Adult Probation Office, Juvenile Probation Office, Juvenile Hall, the Day Treatment Center, the Superior Courthouse of Mendocino County, the Mendocino County Jail, various transitional housing programs, the Ford Street Project, Building Bridges Shelter and Day Center, the Foodbank, Plowshares, various mental health service centers for housing, and health services such as Adventist Health Ukiah Valley (AHUV) and Public Health.

Many if not all who are on supervised release access and utilize a multitude of those services and remain within the City Limits of Ukiah indefinitely to remain in proximity to those service centers. Many individuals on supervised release suffer from mental health and addiction issues and many are also unhoused and comprise significant

portions of the homeless population. The homeless population exists predominantly within the Ukiah City Limits versus the remainder of Mendocino County and generates significant law enforcement calls for service.

Ukiah Police Officers regularly contact those on supervised release for a variety of reasons, especially those with mental illness and or addiction issues, and many times those contacts are associated with criminal behavior within Ukiah City Limits. Ukiah Police Department's crime analyst was able to document the absolute minimum number of contacts/arrests with people who are supervised under PRCS to 161 contacts and or arrests which tallied to approximately 346 hours of work by officers. Often officers know who is on active PRCS and if the officer didn't check with dispatch to confirm all those contacts would not have been tracked by the analyst nor counted. Also, there are some clients who inevitably commit new crimes and they are not caught. Ukiah Police Officers spend time on those crimes/investigations; however, those investigative hours can not be directly linked to those investigations where a PRCS client isn't directly linked to the actual crime.

Ukiah Police Officers work in partnership with organizations related to services and supervision to help minimize recidivism and are always available to assist with the many impacting factors related to the effects of AB 109 on the community.

The Ukiah Police Department requests \$125,000 of AB 109 realignment funds to be designed for the continued funding of one Ukiah Police Officer, prorated to the maximum historical approved amount to offset the costs of the increased workload associated with the impacts of AB 109.

Ukiah Police Officers Association

Salary Schedule

Effective September 28, 2025 - September 27, 2026

Additional Step Added

Grade	Classification	Step 0	Step 1 (5%)	Step 2 (5%)	Step 3 (5%)	Step 4 (5%)	Step 5 (5%)	Step 6 (2.5%)	Step 7 (2.5%)	Step 8 (5%)
3056	Community Services Officer	Annual	\$ 53,697.94	\$ 56,382.84	\$ 59,202.00	\$ 62,162.16	\$ 65,270.28	\$ 66,902.04	\$ 68,574.60	\$ 72,003.36
	Monthly		\$ 4,474.83	\$ 4,698.57	\$ 4,933.50	\$ 5,180.18	\$ 5,439.19	\$ 5,575.17	\$ 5,714.55	\$ 6,000.28
	Hourly		\$ 25.82	\$ 27.11	\$ 28.46	\$ 29.89	\$ 31.38	\$ 32.16	\$ 32.97	\$ 34.62
3054	Crimes Analyst/Evidence Technician	Annual	\$ 63,714.76	\$ 66,900.48	\$ 70,245.48	\$ 73,757.76	\$ 77,445.60	\$ 79,381.80	\$ 81,366.36	\$ 85,434.72
	Monthly		\$ 5,309.56	\$ 5,575.04	\$ 5,853.79	\$ 6,146.48	\$ 6,453.80	\$ 6,615.15	\$ 6,780.53	\$ 7,119.56
	Hourly		\$ 30.63	\$ 32.16	\$ 33.77	\$ 35.46	\$ 37.23	\$ 38.16	\$ 39.12	\$ 41.07
3060	Communications Supervisor	Annual	\$ 73,272.00	\$ 76,935.60	\$ 80,782.44	\$ 84,821.52	\$ 89,062.56	\$ 91,289.16	\$ 93,571.44	\$ 98,250.00
	Monthly		\$ 6,106.00	\$ 6,411.30	\$ 6,731.87	\$ 7,068.46	\$ 7,421.88	\$ 7,607.43	\$ 7,797.62	\$ 8,187.50
	Hourly		\$ 35.23	\$ 36.99	\$ 38.84	\$ 40.78	\$ 42.82	\$ 43.89	\$ 44.99	\$ 47.24
3373	Communications/Records Manager	Annual	\$ 95,033.50	\$ 99,785.16	\$ 104,774.40	\$ 110,013.12	\$ 115,513.80	\$ 118,401.60	\$ 121,361.64	\$ 127,429.68
	Monthly		\$ 7,919.46	\$ 8,315.43	\$ 8,731.20	\$ 9,157.76	\$ 9,626.15	\$ 9,866.80	\$ 10,113.47	\$ 10,619.14
	Hourly		\$ 45.69	\$ 47.97	\$ 50.37	\$ 52.89	\$ 55.54	\$ 56.92	\$ 58.35	\$ 61.26
3073	Police Officer I	Annual	\$ 76,869.42	\$ 80,712.84	\$ 84,748.44	\$ 88,985.88	\$ 93,435.12	\$ 98,106.84	\$ 100,559.52	\$ 108,227.16
	Monthly		\$ 6,405.79	\$ 6,726.07	\$ 7,062.37	\$ 7,415.49	\$ 7,786.26	\$ 8,175.57	\$ 8,379.96	\$ 8,589.46
	Hourly		\$ 36.96	\$ 38.80	\$ 40.74	\$ 42.78	\$ 44.92	\$ 47.17	\$ 48.35	\$ 49.55
3173	Police Officer II	Annual	\$ 84,748.56	\$ 88,986.00	\$ 93,435.36	\$ 98,107.08	\$ 103,012.44	\$ 105,587.76	\$ 108,227.40	\$ 113,638.80
	Monthly		\$ 7,062.38	\$ 7,415.50	\$ 7,786.28	\$ 8,175.59	\$ 8,584.37	\$ 8,798.98	\$ 9,018.95	\$ 9,469.90
	Hourly		\$ 40.74	\$ 42.78	\$ 44.92	\$ 47.17	\$ 49.53	\$ 50.76	\$ 52.03	\$ 54.63
3273	Police Officer III	Annual	\$ 88,986.00	\$ 93,435.36	\$ 98,107.08	\$ 103,012.44	\$ 108,163.08	\$ 110,867.16	\$ 113,638.80	\$ 119,320.80
	Monthly		\$ 7,415.50	\$ 7,786.28	\$ 8,175.59	\$ 8,584.37	\$ 9,013.59	\$ 9,238.93	\$ 9,469.90	\$ 9,943.40
	Hourly		\$ 42.78	\$ 44.92	\$ 47.17	\$ 49.53	\$ 52.00	\$ 53.30	\$ 54.63	\$ 57.37
3077	Police Sergeant I	Annual	\$ 103,414.56	\$ 108,585.24	\$ 114,014.52	\$ 119,715.24	\$ 125,700.96	\$ 128,843.52	\$ 132,064.56	\$ 138,667.80
	Monthly		\$ 8,617.88	\$ 9,048.77	\$ 9,501.21	\$ 9,976.27	\$ 10,475.08	\$ 10,736.96	\$ 11,005.38	\$ 11,555.65
	Hourly		\$ 49.72	\$ 52.20	\$ 54.81	\$ 57.56	\$ 60.43	\$ 61.94	\$ 63.49	\$ 66.67
3177	Police Sergeant II	Annual	\$ 108,585.24	\$ 114,014.52	\$ 119,715.24	\$ 125,700.96	\$ 131,985.96	\$ 135,285.60	\$ 138,667.80	\$ 145,601.16
	Monthly		\$ 9,048.77	\$ 9,501.21	\$ 9,976.27	\$ 10,475.08	\$ 10,998.83	\$ 11,273.80	\$ 11,555.65	\$ 12,133.43
	Hourly		\$ 52.20	\$ 54.81	\$ 57.56	\$ 60.43	\$ 63.45	\$ 65.04	\$ 66.67	\$ 70.00

10/06/25 Council Approved

Ukiah Police Officers Association

Salary Schedule

Effective September 28, 2025 - September 27, 2026

Additional Step Added

Grade	Classification	Step 0	Step 1 (5%)	Step 2 (5%)	Step 3 (5%)	Step 4 (5%)	Step 5 (5%)	Step 6 (2.5%)	Step 7 (2.5%)	Step 8 (2.5%)
3078	Police Lieutenant									
	Annual		\$ 119,513.11	\$ 125,488.80	\$ 131,763.24	\$ 138,351.36	\$ 145,268.88	\$ 148,900.56	\$ 152,623.08	\$ 156,438.60
	Monthly		\$ 9,959.43	\$ 10,457.40	\$ 10,980.27	\$ 11,529.28	\$ 12,105.74	\$ 12,408.38	\$ 12,718.59	\$ 13,036.55
	Hourly		\$ 57.46	\$ 60.33	\$ 63.35	\$ 66.52	\$ 69.84	\$ 71.59	\$ 73.38	\$ 75.21
3079	Police Captain									
	Annual		\$ 141,516.02	\$ 148,591.80	\$ 156,021.36	\$ 163,822.44	\$ 172,013.52	\$ 176,313.84	\$ 180,721.68	\$ 185,239.68
	Monthly		\$ 11,793.00	\$ 12,382.65	\$ 13,001.78	\$ 13,651.87	\$ 14,334.46	\$ 14,692.82	\$ 15,060.14	\$ 15,436.64
	Hourly		\$ 68.04	\$ 71.44	\$ 75.01	\$ 78.76	\$ 82.70	\$ 84.77	\$ 86.89	\$ 89.06