

MEETING AGENDA

Mental Health Treatment Act Citizens Oversight Committee

Mendocino County Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Wednesday, May 27, 2026, at 1:00 PM

Location: Behavioral Health Regional Training Center

8207 East Road, Redwood Valley, CA

1 **OPEN SESSION/ROLL CALL**

2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS**

Members of the public are welcome to address the Committee on items not listed on the agenda but within the jurisdiction of the Committee. The Committee is prohibited by law from taking action on matters, not on the agenda but may ask questions to clarify the speaker's comment. The Committee limits testimony on matters not on the agenda to three minutes per person and not more than 10 minutes for a particular subject at the discretion of the Chair of the Committee.

To best facilitate these items, please write your topic to measureb@mendocinocounty.gov.

All meetings are recorded. Once your item is announced, please state your first and last name.

3 **COMMITTEE MATTERS**

3a) Approval of Minutes from February 25, 2026, Regular Meeting

Recommended Action:

Approve minutes from February 25, 2025, regular meeting

Attachments: 2-25-26 Minutes

3b) May 2026 Measure B Financial Report

Recommended Action:

Accept the May 2026 Measure B Financial Report

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors' Meetings

Recommended Action:

Accept any informational updates provided on Measure B related items discussed at the Board of Supervisors Meetings

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3d) Update and Discussion Regarding the Status of Current Measure B Projects

Recommended Action:

Accept the current Measure B Projects and Status Report

3e) Update and Discussion on the Construction of the Psychiatric Health Facility

Recommended Action:

Accept any informational updates on the construction of the psychiatric health facility

3f) Purpose of Measure B

Recommended Action:

Accept any informational updates on Measure B

3g) Discussion of Future Measure B Budget

Recommended Action:

Accept any informational updates on the Measure B Budget

3h) Committee Chair Report

Recommended Action:

Accept the committee chair report

4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports regarding Items of General Interest

5 COMMUNICATIONS RECEIVED AND FILED

Communications received and filed are retained by the Clerk throughout the Committee proceedings. To review items described in this section, please contact the Committee Clerk at measureb@mendocinocounty.gov

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ADJOURNMENT

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Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 472-2355 at least five days prior to the Meeting. Additional information regarding the Committee can be obtained by referencing: www.mendocinocounty.gov/community/mental-health-oversight-committee.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3a

Meeting Date:	May 27, 2026
Contact:	Chair Bradley
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Approval of Minutes from February 25, 2026, Regular Meeting

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

February 25, 2026, meeting minutes are enclosed.



Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Minutes: Wednesday, February 25, 2026

Location: Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley, CA

1 **CALL TO ORDER ROLL CALL:** 1:01 PM

Committee Members Present: Chair Bradley, Member Allman, Member Barash, Member Ebyam, Member Miller, Member Moschetti, Member Pierce, and Member Willeford.

Committee Members not Present: Member Vau and Member Ramos.

- A quorum is established.

2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS:**

- Interim County Counsel Katherine Elliott introduced herself to the committee and stated that she will serve as the County Counsel representative to the committee. She mentioned she will review mandates and requirements related to the role of the County Counsel representative on the committee.

3 **COMMITTEE MATTERS**

3a) **Approval of Minutes from November 19, 2025, Regular Meeting**

Presenter: Chair Bradley

Committee Action: Upon motion by Member Allman, seconded by Member Barash, IT IS ORDERED that the minutes from November 19, 2025, regular meeting to be accepted as presented.

- Motion passes with approval.

Public Comment: None.

3b) **February 2026 Measure B Financial Report**

Presenter: Member Miller/Designee

- Andrea Turchin presented the February 2026 Measure B Financial Report as included in the agenda packet.
- Currently in the process of reviewing the quarterly billing for Fort Bragg community response team.

Committee Action: Upon motion by Member Moschetti, seconded by Member Willeford, IT IS ORDERED that the February 2026 Measure B Financial Report to be accepted as presented.

- Motion passes with approval.

Public Comment: None.

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings

Presenter: Member Miller/Designee

- No updates.

Committee Action: None.

Public Comment: None.

3d) Update and Discussion Regarding the Status of Current Measure B Projects

Presenter: Member Miller/Designee

- Current Measure B project updates are included in the Behavioral Health Director's Report in the agenda packet, which includes updated photos of the Psychiatric Health Facility (PHF).
- Member Ebyam noted the Crisis Residential Treatment facility is at full capacity. Member Miller will follow up with an analysis regarding the facility exceeding capacity.

Committee Action: None.

Public Comment: None.

3e) Update and Discussion on the Construction of the Psychiatric Health Facility

Presenter: Doug Anderson

- Construction progress continues and the switchgear has arrived. However, PG&E's transformer for the utility services did not pass inspection. Efforts in progress to resolve the issue may result in an additional delay to the facility's opening. The generator has also been delayed and is now expected to be delivered in June or early July. The estimated opening date remains tentative but could occur prior to that timeframe.
- Additional project cost impacts include generator, propane, and gas fueling systems, and updates to propane storage. The kitchen hood was redesigned and went through revisions to ensure proper functionality. The switchgear may also have some cost implications, though the exact impact is unknown.
- The overall project budget evolved since 2022, when it was estimated at \$22 million dollars. Through the design process and pre-bid estimates, the cost was reduced to \$21 million, and bids came in at approximately \$19 million. BHRS continued budgeting at \$21 million, and it is estimated the project will remain under that amount. Current projections estimate change orders between \$1 million and \$1.5 million. Some additional costs may arise due to work extending beyond the contractor's original contract time; some items may be negotiable and will require further discussion with the contractor. The estimated completion date to be late June to early July.
- Member Allman asked whether the next Measure B meeting (August 26) could be held at the PHF facility. However, it was suggested that a scheduled tour of the PHF facility be done for the committee with less than a majority of the committee members at a time.

Committee Action: None.

Public Comment: None.

3f) Update and Discussion Regarding Measure B Budget

Presenter: Member Miller/Designee

- Andrea Turchin presented the 2026-27 Measure B draft budget included in the agenda

packet.

- Member Ebyam asked whether the funding for the PHF was included in the budget.
- Staff clarified that no PHF operational costs are included in the draft budget.
- It was noted that staff supporting Measure B do currently bill their time to Measure B.
- Member Ebyam asked about the Substance Use Disorder Request for Proposal (RFP) Substance Use as there has been no more discussion on it.
- Member Miller stated that the Substance Use Disorder RFP to be posted this week.
- Interim County Counsel Elliott reviewed Measure B requirements and confirmed that the committee is not required to have County Counsel. Ms. Elliott noted that County Counsel had previously been asked to attend meetings because the committee oversees tax dollars and was newly formed, but she will no longer attend meetings after this one unless needed.
- Member Miller noted that all contracts do have County Counsel review and that budget currently includes \$5000 for County Counsel charges.
- Member Ebyam asked whether this committee has purview for longer-term spending decisions related to Measure B committee.

Committee Action: Motion made by Member Allman, seconded by Member Moschetti to accept the 2026-27 Measure B budget as presented and to present to the Board of Supervisors (BOS).

- Motion passes with approval.

Public Comment: None.

3g) Discussion and Possible Action Regarding Quarterly Newsletter Collaboration with BHAB and PHAB

Presenter: Chair Bradley

- Chair Bradley introduced the idea of a quarterly newsletter to share information about the boards and committees and improve communication with the community. This would include volunteers from the board and committees assisting with content development.
- Member Allman noted that any communications should be reviewed by the Chair and Dr. Miller prior to being released to the community.
- An example was provided of a Behavioral Health 101 event that was previously held and open to the public, including participation from the Police Department and BOS.
- Member Allman referenced prior discussions regarding communications with the media.
- Member Mochetti asked where the communications would be distributed.
- Chair Bradley explained that communications could be shared through media outlets such as Facebook, Instagram, newspapers, and through open house announcements.
- The committee expressed that it is not opposed to the idea of a newsletter.

Committee Action: None.

Public Comment: None.

3h) Discussion and Possible Action Regarding Joint Meeting with BHAB

Presenter: Chair Bradley

- It was noted that the purpose of the BHAB representative on the Measure B Committee is to share updates and report back to the BHAB.
- It was also noted that there has been some public perception that the committee is responsible for making decisions on programs, which it is not.

- Member Moschetti and Member Allman suggested inviting BHAB members to remain after their meeting for lunch or social gathering, without discussing business-related items.
- Member Willeford stated that she does not see a benefit in holding a joint meeting.
- Member Allman mentioned he would be able to attend the May 27 BHAB meeting.

Committee Action: None.

Public Comment: None.

3i) Committee Chair Report

Presenter: Chair Bradley

- No report.

Committee Action: None.

Public Comment: None.

4

COMMITTEE MEMBER REPORTS

4a) Committee Member Reports Regarding Items of General Interest

- Member Miller reported on two upcoming showings of *Fentanyl High* documentary in partnership with Mendocino County Office of Education (MCOE). The first showing will take place in Ukiah on March 25 from 5:00 – 8:00pm, featuring a panel of speakers before and after the film. A second showing will be held in Fort Bragg on April 2 from 5:00–8:00 p.m., with food provided. The events are free and open to the public. Outreach efforts are in progress to promote the screenings to parents and community members. The events are being coordinated with partners including the Opioid Task Force and SafeRx and are intended to serve as educational resources.
- Member Miller also reported efforts to reduce paperwork and administrative support to the three Health Services boards/committees. Staff created a SharePoint site similar to the site used with providers. The site will include a document library for Measure B materials such as bylaws, the Kemper Report, calendar, roster, agendas, minutes, and archived documents to maintain historical records. The goal is to reduce printed materials unless hard copies are specifically requested. Staff will also assist members with obtaining County VPN access. Wi-Fi is available at the Training Center, which will also help reduce costs billed to the committee. The committee concurred with the idea of reducing paperwork for meetings.
- Member Allman expressed appreciation for the mental health wing at the jail, which will include the 60 beds for male or female individuals and is anticipated to open in May. Member Allman toured the facilities a couple weeks ago and noted that the project is on schedule, with an estimated cost of \$44 million – something the county has not previously had.
- Member Allman also requested the next meeting include an agenda item “Purpose of Measure B”. Once PHF is operational, there may be a need to reevaluate the committee’s meeting frequency with oversight meetings potentially be reduced to twice per year, and planning should begin in preparation for the 2027 calendar year.
- An additional agenda item was also requested for the next meeting “Discussion of Future Measure B Budget”.

ADJOURNMENT:

There being nothing further, the Mental Health Treatment Act Citizens Oversight Committee adjourned the meeting at **2:28 PM**.

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DRAFT

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3b

Meeting Date:	May 27, 2026
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: May 2026 Measure B Financial Report

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Financial reports for May 2026 are enclosed.

Mendocino County - Measure B Funds
Mental Health Treatment Act-Summary
May FY 25.26

Date		Description	Amount	Operations	Facilities
Revenues:					
FY 2017/18	YTD Total	Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total	Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total	Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total	Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,848,181)	(2,712,045)	(8,136,136)
FY 2021/22	YTD Total	Measure B Sales Tax Proceeds-July 2021 to June 2022	(10,618,846)	(2,654,712)	(7,964,135)
FY 2021/22	YTD Total	Measure B other Revenue	(203,783)	(203,783)	-
FY 2022/23	YTD Total	Measure B Sales Tax Proceeds-July 2022 to June 2023	(8,067,213)	(2,544,879)	(5,522,334)
FY 2022/23	YTD Total	Measure B other Revenue-July 2022 to June 2023	(84,940)	(84,940)	-
FY 2023/24	YTD Total	Measure B Sales Tax Proceeds-July 2023 to June 2024	(2,526,081)	(2,526,081)	-
FY 2023/24	YTD Total	Measure B other Revenue-July 2023 to June 2024	(5,356)	(5,356)	-
FY 2024/25	YTD Total	Measure B Sales Tax Proceeds-July 2024 to June 2025	(2,422,364)	(2,422,364)	-
FY 2024/25	YTD Total	Measure B other Revenue-July 2024 to June 2025	(7,493)	(7,493)	-
FY 2025/26	YTD Total	Measure B Sales Tax Proceeds-July 2025 to Present	(1,604,513)	(1,604,513)	-
FY 2025/26	YTD Total	Measure B other Revenue-July 2025 to Present	(5,419)	(5,419)	-
Life to Date Revenue:			(55,203,336)	(19,473,872)	(35,729,464)
Expenses:					
FY 2017/18	YTD Total	Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total	Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total	Measure B Expenditures - July 2019 to June 2020	581,056	40,430	540,627
FY 2020/21	YTD Total	Measure B Expenditures - July 2020 to June 2021	2,487,986	164,678	2,323,309
FY 2021/22	YTD Total	Measure B Expenditures - July 2021 to June 2022	2,793,154	510,945	2,282,208
FY 2022/23	YTD Total	Measure B Expenditures - July 2022 to June 2023	1,519,745	633,340	886,405
FY 2023/24	YTD Total	Measure B Expenditures - July 2023 to June 2024	3,611,398	2,172,439	1,438,960
FY 2024/25	YTD Total	Measure B Expenditures - July 2024 to June 2025	15,008,832	5,271,526	9,737,306
FY 2025/26	YTD Total	Measure B Expenditures - July 2025 to Current	6,146,031	901,683	5,244,347
Life to Date Expense:			32,378,639	9,925,477	22,453,162
Interest By Fiscal Year					
		FY 1718	(100)	(25)	(75)
		FY 1819	(69,470)	(17,368)	(52,103)
		FY 1920	(232,901)	(58,225)	(174,676)
		FY 2021	(158,044)	(39,511)	(118,533)
		FY 2122	(241,639)	(60,410)	(181,229)
		FY 2223	(578,779)	(144,695)	(434,084)
		FY 2324	(1,104,624)	(1,104,624)	-
		FY 2425	(1,131,810)	(1,131,810)	-
		FY 2526	(733,370)	(733,370)	-
Life to Date Interest Earnings:			(4,250,737)	(1,062,684)	(3,188,053)
Current Measure B Fund Balance:			(14,706,665)	(3,676,666)	(11,029,999)
Prudent Reserve by Fiscal Year					
		FY 19/20 & 20/21	(3,090,616)	(772,654)	(2,317,962)
		FY 21/22	(2,191,922)	(547,981)	(1,643,942)
		FY 22/23	(2,544,406)	(636,102)	(1,908,305)
		FY 23/24	(2,394,597)	(598,649)	(1,795,948)
		FY 24/25	(2,147,227)	(536,807)	(1,610,420)
Measure B Prudent Reserve (6.85%):			(12,368,768)	(3,092,192)	(9,276,576)
Total All Measure B Funds			(27,075,433)	(6,768,858)	(20,306,575)

Mendocino County - Measure B Funds
Mental Health Treatment Act-Revenue Detail
May FY 25.26

821500 Sales & Use Tax

Date	Journal No.	Description	Amount	Operations	Facilities
9/24/2025	2026/03/000907	Measure B Sales Tax Proceeds - July 2025	(215,055)	(215,055)	-
10/27/2025	2026/04/001152	Measure B Sales Tax Proceeds - Aug 2025	(233,297)	(233,297)	-
11/24/2025	2026/05/000796	Measure B Sales Tax Proceeds - Sept 2025	(210,718)	(210,718)	-
12/24/2025	2026/06/001083	Measure B Sales Tax Proceeds - Oct 2025	(204,048)	(204,048)	-
1/27/2026	2026/07/000978	Measure B Sales Tax Proceeds - Nov 2025	(192,303.49)	(192,303)	-
02/25/2026	2026/08/000915	Measure B Sales Tax Proceeds - Dec 2025	(216,364)	(216,364)	-
3/26/2026	2026/09/001059	Measure B Sales Tax Proceeds - Jan 2026	(172,622)	(172,622)	-
04/27/2026	2026/10/001181	Measure B Sales Tax Proceeds - Feb 2026	(160,106)	(160,106)	-
		Measure B Sales Tax Proceeds - March 2026		-	-
		Measure B Sales Tax Proceeds - April 2026			-
		Measure B Sales Tax Proceeds - May 2026			-
		Measure B Sales Tax Proceeds - June 2026	-	-	-
			(1,604,513)	(1,604,513)	-

Note: Revenue deposits will have a 2 month lag time

(2,993,972)

824200 Rents & Concessions

10/8/2025	2026/04/000443	FY 2526 RENTAL SERVICES	(90)	(90)	
09/03/2025	2026/03/000093	BHAB MTG 8.27.25 INV 25.26-010	(45)	(45)	
09/25/2025	2026/03/000920	INV 25.26-.015 9.22.25 RV TRAI	(90)	(90)	
09/29/2025	2026/03/000973	INV 25.26-006 9.10-9.11.25	(180)	(180)	
10/14/2025	2026/04/000556	INV 25.26-001 10.1.25-10.2.25	(180)	(180)	
10/27/2025	2026/04/001133	INV 25.26-014 10.22.25	(90)	(90)	
11/13/2025	2026/05/000435	INV 25.26-013 11.04.25	(90)	(90)	
11/14/2025	2026/05/000501	INV 25.26-003 11.5.25	(90)	(90)	
11/17/2025	2026/05/000551	INV 25.26-017 11.13.25	(90)	(90)	
12/1/2025	2026/06/000072	INV 25.26-.018 11.19-21.25	(270)	(270)	
12/4/2025	2026/06/000322	INV 25.26-019 12.3.25	(45)	(45)	
03/06/2026	2026/09/000254	INV 25.26-023 2/5/2026	(175)	(175)	
03/31/2026	2026/09/001130	INV 25.26-026 03.12.2026	(90)	(90)	
Rents & Concession Total			(1,525)	(1,525)	

826390 Other Charges

10/8/2025	2026/04/000443	FY 2324 SOLAR REFUND-RCS CRT	(2,726)	(2,726)	
03/06/2026	2026/09/000254	2025 CRT SOLAR REFUND	(1,169)	(1,169)	
Other Charges Total			(3,894)		

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 25.26

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
Salary & Benefits Total				\$0.00		
Communication Total				0	\$0.00	
862090	Household	2026/04/000459	10/09/2025	171.13		MH- AUG 2025 67-HOUSEHOLD EXP
862090	Household	2026/04/000459	10/09/2025	187.29		MH- AUG 2025 71-HOUSEHOLD EXP
862090	Household	2026/04/001204	10/09/2025	116.61		MH- SEPT 2025 67-HOUSEHOLD EXP
862090	Household	2026/04/001204	10/09/2025	214.82		MH- SEPT 2025 69-HOUSEHOLD EXP
862090	Household	2026/04/001204	10/09/2025	190.42		MH- SEPT 2025 71-HOUSEHOLD EXP
862090	Household	2026/06/001099	12/03/2025	171.13		MH- OCT 2025 67-HOUSEHOLD EXP
862090	Household	2026/06/001099	12/03/2025	315.94		MH- OCT 2025 69-HOUSEHOLD EXP
862090	Household	2026/06/001099	12/03/2025	325.42		MH- OCT 2025 71-HOUSEHOLD EXP
862090	Household	2026/09/001214	03/18/2026	810.48		MH- NOV 2025 67-HOUSEHOLD EXP
Household Expenses				\$2,503.24		
862101	Insurance-General	2026/04/000815	10/01/2025	152.00		25/26 INSURANCE-GENERAL
Insurance-General Total				\$152.00		
862130	Maint-Strc Imp & Grn	2026/04/000458	10/09/2025	100.19		MH- JULY 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/04/000458	10/09/2025	304.20		MH- JULY 2025 67-JANITORIAL
862130	Maint-Strc Imp & Grn	2026/04/000458	10/09/2025	32.72		MH- JULY 2025 67-SUPPLIES
862130	Maint-Strc Imp & Grn	2026/04/000458	10/09/2025	55.91		MH- JULY 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/04/000459	10/09/2025	565.73		MH- AUG 2025 67-JANITORIAL
862130	Maint-Strc Imp & Grn	2026/04/000459	10/09/2025	2,237.99		MH- AUG 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/04/000459	10/09/2025	24.69		MH- AUG 2025 69-SUPPLIES
862130	Maint-Strc Imp & Grn	2026/04/001204	10/09/2025	449.85		MH- SEPT 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/04/001204	10/09/2025	371.90		MH- SEPT 2025 67-JANITORIAL
862130	Maint-Strc Imp & Grn	2026/04/001204	10/09/2025	113.38		MH- SEPT 2025 67-SUPPLIES
862130	Maint-Strc Imp & Grn	2026/04/001204	10/09/2025	1,981.03		MH- SEPT 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/06/001099	12/03/2025	841.79		MH- OCT 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/06/001099	12/03/2025	758.97		MH- OCT 2025 67-JANITORIAL
862130	Maint-Strc Imp & Grn	2026/06/001099	12/03/2025	749.42		MH- OCT 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/06/001099	12/03/2025	2,283.08		MH- OCT 2025 69-SUPPLIES
862130	Maint-Strc Imp & Grn	2026/09/001214	03/18/2026	203.05		MH- NOV 2025 67-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/09/001214	03/18/2026	416.25		MH- NOV 2025 67-JANITORIAL
862130	Maint-Strc Imp & Grn	2026/09/001214	03/18/2026	68.98		MH- NOV 2025 67-SUPPLIES
862130	Maint-Strc Imp & Grn	2026/09/001214	03/18/2026	149.82		MH- NOV 2025 69-MAINT/GROUNDS
862130	Maint-Strc Imp & Grn	2026/09/001214	03/18/2026	569.16		MH- NOV 2025 69-SUPPLIES
Maint-Strc Imp & Grn Total				\$12,278.11		
862170	Office Expense					
Office Expense Total				\$0.00		
862187	Education & Training					
Education & Training Total				\$0.00		
862189	Prof & Spec Svcs-Other	2026/02/000090	08/07/2025	930.05	REDWOOD COMMUNITY	FY2526 CYP 0724
862189	Prof & Spec Svcs-Other	2026/02/000328	08/14/2025	4,537.49	REDWOOD COMMUNITY	FY2526 CYP 0717
862189	Prof & Spec Svcs-Other	2026/02/000328	08/14/2025	2,692.25	REDWOOD COMMUNITY	FY2526 CYP 0804
862189	Prof & Spec Svcs-Other	2026/02/000552	08/21/2025	7,195.65	REDWOOD COMMUNITY	FY2526 CYP 0811
862189	Prof & Spec Svcs-Other	2026/03/000306	09/11/2025	9,319.73	REDWOOD COMMUNITY	FY2526 CYP 0819
862189	Prof & Spec Svcs-Other	2026/03/000571	09/18/2025	1,468.50	REDWOOD COMMUNITY	FY2526 CYP 0826
862189	Prof & Spec Svcs-Other	2026/03/000571	09/18/2025	4,582.99	REDWOOD COMMUNITY	FY2526 CYP 0905
862189	Prof & Spec Svcs-Other	2026/04/000080	10/02/2025	10,998.03	REDWOOD COMMUNITY	FY2526 CYP 0919
862189	Prof & Spec Svcs-Other	2026/04/000364	10/09/2025	3,173.89	REDWOOD COMMUNITY	FY2526 CYP 0925
862189	Prof & Spec Svcs-Other	2026/04/000716	10/17/2025	972.05	REDWOOD COMMUNITY	FY2526 CYP 1002
862189	Prof & Spec Svcs-Other	2026/04/000864	10/23/2025	342.65	REDWOOD COMMUNITY	FY2526 CYP 1008
862189	Prof & Spec Svcs-Other	2026/05/000070	11/06/2025	6,180.03	REDWOOD COMMUNITY	FY2526 CYP 1017
862189	Prof & Spec Svcs-Other	2026/05/000070	11/06/2025	877.65	REDWOOD COMMUNITY	FY2526 CYP 1023
862189	Prof & Spec Svcs-Other	2026/05/000432	11/14/2025	2,418.74	REDWOOD COMMUNITY	FY2526 CYP 1031
862189	Prof & Spec Svcs-Other	2026/05/000578	11/20/2025	6,698.44	REDWOOD COMMUNITY	FY2526 CYP 20251107
862189	Prof & Spec Svcs-Other	2026/06/000081	12/04/2025	13,856.21	REDWOOD COMMUNITY	FY2526 0825-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/000081	12/04/2025	1,958.00	REDWOOD COMMUNITY	FY2526 CYP 1112
862189	Prof & Spec Svcs-Other	2026/06/000465	12/11/2025	26,843.32	REDWOOD COMMUNITY	FY2526 CYP 1120
862189	Prof & Spec Svcs-Other	2026/06/000465	12/11/2025	7,583.61	REDWOOD COMMUNITY	FY2526 0925-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/000465	12/11/2025	4,424.22	REDWOOD COMMUNITY	FY2526 0725-2 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/000724	12/18/2025	15,851.43	REDWOOD COMMUNITY	FY2526 0725-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/000724	12/18/2025	4,020.95	REDWOOD COMMUNITY	FY2526 CYP 1205
862189	Prof & Spec Svcs-Other	2026/06/001017	12/30/2025	4,664.05	REDWOOD COMMUNITY	FY2526 0725-3 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/001017	12/30/2025	2,731.94	REDWOOD COMMUNITY	FY2526 0825-2 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/001017	12/30/2025	3,433.22	REDWOOD COMMUNITY	FY2526 0925-2 RCS ME B
862189	Prof & Spec Svcs-Other	2026/06/001017	12/30/2025	5,425.69	REDWOOD COMMUNITY	FY2526 CYP 1211
862189	Prof & Spec Svcs-Other	2026/07/000335	01/15/2026	3,264.79	REDWOOD COMMUNITY	FY2526 CYP 1223
862189	Prof & Spec Svcs-Other	2026/07/000335	01/15/2026	1,709.85	REDWOOD COMMUNITY	FY2526 CYP 1230
862189	Prof & Spec Svcs-Other	2026/07/000748	01/23/2026	3,228.84	REDWOOD COMMUNITY	FY2526 0825-03 RCS ME B
862189	Prof & Spec Svcs-Other	2026/07/000748	01/23/2026	4,032.02	REDWOOD COMMUNITY	FY2526 0925 RCS ME B
862189	Prof & Spec Svcs-Other	2026/07/000748	01/23/2026	475.12	REDWOOD COMMUNITY	FY2526 0725 RCS ME B
862189	Prof & Spec Svcs-Other	2026/07/000750	01/23/2026	7,070.05	REDWOOD COMMUNITY	FY2526 CYP 0108
862189	Prof & Spec Svcs-Other	2026/07/000940	01/29/2026	6,377.80	REDWOOD COMMUNITY	FY2526 CYP 0114
862189	Prof & Spec Svcs-Other	2026/08/000096	02/05/2026	8,599.16	REDWOOD COMMUNITY	FY2526 CYP 0122
862189	Prof & Spec Svcs-Other	2026/08/000096	02/05/2026	14,089.93	REDWOOD COMMUNITY	FY2526 1125-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/08/000341	02/12/2026	1,418.74	REDWOOD COMMUNITY	FY2526 CYP 0129
862189	Prof & Spec Svcs-Other	2026/08/000588	02/20/2026	11,013.71	REDWOOD COMMUNITY	FY2526 1025-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/08/000588	02/20/2026	4,840.56	REDWOOD COMMUNITY	FY2526 1025-2 RCS ME B
862189	Prof & Spec Svcs-Other	2026/08/000588	02/20/2026	4,363.75	REDWOOD COMMUNITY	FY2526 CYP 20260204

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
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OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
862189	Prof & Spec Svcs-Other	2026/08/000913	02/26/2026	2,343.80	REDWOOD COMMUNITY	FY2526 0925-4 RCS ME B
862189	Prof & Spec Svcs-Other	2026/08/000913	02/26/2026	10,637.54	REDWOOD COMMUNITY	FY2526 1225-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/08/000913	02/26/2026	11,244.09	REDWOOD COMMUNITY	FY2526 CYP 0211
862189	Prof & Spec Svcs-Other	2026/09/000075	03/05/2026	237.56	REDWOOD COMMUNITY	FY2526 0825-5 RCS ME B
862189	Prof & Spec Svcs-Other	2026/09/000075	03/05/2026	1,625.95	REDWOOD COMMUNITY	FY2526 CYP 0220
862189	Prof & Spec Svcs-Other	2026/09/000339	03/12/2026	2,083.23	REDWOOD COMMUNITY	FY2526 1025-3 RCS ME B
862189	Prof & Spec Svcs-Other	2026/09/000339	03/12/2026	1,879.64	REDWOOD COMMUNITY	FY2526 1125-2 RCS ME B
862189	Prof & Spec Svcs-Other	2026/09/000339	03/12/2026	2,083.04	REDWOOD COMMUNITY	FY2526 CYP 0225
862189	Prof & Spec Svcs-Other	2026/09/000579	03/19/2026	12,897.99	REDWOOD COMMUNITY	FY2526 CYP 0305
862189	Prof & Spec Svcs-Other	2026/09/000906	03/26/2026	3,867.30	REDWOOD COMMUNITY	FY2526 CYP 0312
862189	Prof & Spec Svcs-Other	2026/10/000180	04/02/2026	15,723.97	REDWOOD COMMUNITY	FY2526 0126-1 RCS ME B
862189	Prof & Spec Svcs-Other	2026/10/000180	04/02/2026	3,579.53	REDWOOD COMMUNITY	FY2526 1125-3 RCS ME B
862189	Prof & Spec Svcs-Other	2026/10/000178	04/02/2026	768.34	REDWOOD COMMUNITY	FY2526 CYP 0318
862189	Prof & Spec Svcs-Other	2026/10/000178	04/02/2026	5,778.74	REDWOOD COMMUNITY	FY2526 CYP 1126
862189	Prof & Spec Svcs-Other	2026/10/000447	04/09/2026	37,370.39	REDWOOD COMMUNITY	FY2526 CYP 0325
862189	Prof & Spec Svcs-Other	2026/10/000655	04/16/2026	6,458.10	REDWOOD COMMUNITY	FY2526 CYP 0401
862189	Prof & Spec Svcs-Other	2026/10/000655	04/16/2026	1,097.54	REDWOOD COMMUNITY	FY2526 1125-4 RCS ME B
862189	Prof & Spec Svcs-Other	2026/10/000950	04/23/2026	13,664.39	REDWOOD COMMUNITY	FY2526 CYP 0408
862189	Prof & Spec Svcs-Other	2026/10/000950	04/23/2026	6,131.69	REDWOOD COMMUNITY	FY2526 RCS 0126-2 ME B
862189	Prof & Spec Svcs-Other	2026/10/000950	04/23/2026	12,224.53	REDWOOD COMMUNITY	FY2526 RCS 0226-1 ME B
862189	Prof & Spec Svcs-Other	2026/10/000950	04/23/2026	6,006.22	REDWOOD COMMUNITY	FY2526 RCS 1225-2 ME B
862189	Prof & Spec Svcs-Other	2026/10/001206	04/30/2026	26,059.34	REDWOOD COMMUNITY	FY2526 CYP 0415
Prof & spec Svcs-Other Total				\$407,428.02		
Public & Legal Notices				\$0.00		
862190	Public & Legal Notices					
Public & Legal Notices				\$0.00		
862194	A-87	2026/10/000996	04/01/2026	18,934.00		
A-87 Cost Total				\$18,934.00		
862230	Info Tech Equipment					
Info Tech Equipment Total				\$0.00		
862239	Special Dept Exp.	2026/01/000920	07/01/2025	11.24	ELAWADLY, C PP1425 FY 25.26	
862239	Special Dept Exp.	2026/01/001009	07/31/2025	78.43	ACEVEDO, M PP 15 2025	
862239	Special Dept Exp.	2026/01/001009	07/31/2025	325.15	MILLER, J PP 15 2025	
862239	Special Dept Exp.	2026/01/001009	07/31/2025	17.33	SANTOS, R PP 15 2025	
862239	Special Dept Exp.	2026/01/001009	07/31/2025	176.95	STRONG, E PP 15 2025	
862239	Special Dept Exp.	2026/01/001009	07/31/2025	104.15	TURCHIN, A PP 15 2025	
862239	Special Dept Exp.	2026/02/001044	08/31/2025	395.70	INV 20258-4052/MEAS B SUPPORT	
862239	Special Dept Exp.	2026/04/000536	10/14/2025	523.53	FY2526 AUG COCO	
862239	Special Dept Exp.	2026/02/000883	08/06/2025	27.88	ELAWADLY, C PP1625	
862239	Special Dept Exp.	2026/02/000974	08/20/2025	181.21	ELAWADLY, C PP 17 2025	
862239	Special Dept Exp.	2026/02/001054	08/31/2025	46.31	ALVARADO, K PP 16 2025	
862239	Special Dept Exp.	2026/02/001061	08/31/2025	138.74	ACEVEDO, M PP 17 2025	
862239	Special Dept Exp.	2026/02/001061	08/31/2025	99.50	ALVARADO, K PP 17 2025	
862239	Special Dept Exp.	2026/02/001061	08/31/2025	121.30	SANTOS, R PP 17 2025	
862239	Special Dept Exp.	2026/02/001061	08/31/2025	248.28	TURCHIN, A PP 17 2025	
862239	Special Dept Exp.	2026/03/000823	09/18/2025	139.39	ELAWADLY, C PP 19 2025	
862239	Special Dept Exp.	2026/03/000989	09/03/2025	153.33	ELAWADLY, C PP 1825	
862239	Special Dept Exp.	2026/03/001058	09/30/2025	55.75	ELAWADLY, C PP 20 2025	
862239	Special Dept Exp.	2026/03/001105	09/30/2025	36.90	ALVARADO, K PP 18 2025	
862239	Special Dept Exp.	2026/03/001105	09/30/2025	177.32	SANTOS, R PP 18 2025	
862239	Special Dept Exp.	2026/03/001105	09/30/2025	189.29	THOMPSON, D PP 18 2025	
862239	Special Dept Exp.	2026/03/001105	09/30/2025	162.61	TURCHIN, A PP 18 2025	
862239	Special Dept Exp.	2026/03/001115	09/30/2025	200.36	ALVARADO, K PP 19 2025	
862239	Special Dept Exp.	2026/03/001115	09/30/2025	166.79	SANTOS, R PP 19 2025	
862239	Special Dept Exp.	2026/04/000809	10/15/2025	473.93	ELAWADLY, C PP 21 2025	
862239	Special Dept Exp.	2026/04/001482	10/29/2025	69.70	ELAWADLY, C PP 22 2025	
862239	Special Dept Exp.	2026/04/001535	10/31/2025	308.43	ACEVEDO, M PP 20 2025	
862239	Special Dept Exp.	2026/04/001535	10/31/2025	87.65	ALVARADO, K PP 20 2025	
862239	Special Dept Exp.	2026/04/001535	10/31/2025	273.75	BEELER, J PP 20 2025	
862239	Special Dept Exp.	2026/05/000883	11/30/2025	395.70	IT INV 202511-4052/MEAS B SUPP	
862239	Special Dept Exp.	2026/04/001546	10/31/2025	197.66	ALVARADO, K PP 21 2025	
862239	Special Dept Exp.	2026/04/001546	10/31/2025	16.68	SANTOS, R PP 21 2025	
862239	Special Dept Exp.	2026/04/001575	10/31/2025	131.66	ACEVEDO, M PP 22 2025	
862239	Special Dept Exp.	2026/04/001575	10/31/2025	192.42	ALVARADO, K PP 22 2025	
862239	Special Dept Exp.	2026/04/001575	10/31/2025	19.62	SANTOS, R PP 22 2025	
862239	Special Dept Exp.	2026/05/000553	11/12/2025	41.82	ELAWADLY, C PP 23 2025	
862239	Special Dept Exp.	2026/05/000848	11/24/2025	41.89	ELAWADLY, C PP 24 2025	
862239	Special Dept Exp.	2026/05/000919	11/30/2025	161.06	ALVARADO, K PP 23 2025	
862239	Special Dept Exp.	2026/05/000919	11/30/2025	116.75	SANTOS, R PP 23 2025	
862239	Special Dept Exp.	2026/05/000920	11/30/2025	102.54	LOVATO, K PP 23 2025	
862239	Special Dept Exp.	2026/05/000926	11/30/2025	415.64	ALVARADO, K PP 24 2025	
862239	Special Dept Exp.	2026/05/000926	11/30/2025	286.95	HARRIS, D PP 24 2025	
862239	Special Dept Exp.	2026/05/000926	11/30/2025	176.60	SANTOS, R PP 24 2025	
862239	Special Dept Exp.	2026/05/000926	11/30/2025	452.09	TURCHIN, A PP 24 2025	
862239	Special Dept Exp.	2026/06/001254	12/23/2025	13.91	ELEWADLY, C PP 26 2025	
862239	Special Dept Exp.	2026/07/001119	01/21/2026	27.88	ELAWADLY, C PP 02 2026	
862239	Special Dept Exp.	2026/08/000997	02/20/2026	55.76	ELAWADLY, C PP 04 2026	
862239	Special Dept Exp.	2026/08/001027	02/06/2026	153.33	ELAWADLY, C PP 03 2026	
862239	Special Dept Exp.	2026/09/000371	03/06/2026	111.51	ELAWADLY, C PP 05 2026	
862239	Special Dept Exp.	2026/09/000857	03/18/2026	97.53	ELAWADLY, C PP 06 2026	
862239	Special Dept Exp.	2026/09/001201	03/31/2026	200.59	LOVATO, K PP 03 2026	

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 25.26

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
862239	Special Dept Exp.	2026/09/001205	03/31/2026	82.70		ACEVEDO, M PP 26 2025
862239	Special Dept Exp.	2026/09/001205	03/31/2026	43.04		HARRIS, D PP 26 2025
862239	Special Dept Exp.	2026/09/001205	03/31/2026	74.13		SANTOS, R PP 26 2025
862239	Special Dept Exp.	2026/09/001205	03/31/2026	245.87		TURCHIN, A PP 26 2025
862239	Special Dept Exp.	2026/10/000798	04/08/2026	34.16		USPS PO 0580220696 - Purchase
862239	Special Dept Exp.	2026/10/000798	04/08/2026	2.44		USPS PO 0580220696 - Purchase
862239	Special Dept Exp.	2026/10/000994	04/30/2026	103.08		ALVARADO, K PP 25 2025
862239	Special Dept Exp.	2026/10/000994	04/30/2026	56.92		HARRIS, D PP 25 2025
862239	Special Dept Exp.	2026/10/000994	04/30/2026	47.65		SANTOS, R PP 25 2025
Special Dept Exp. Total				\$9,090.48		
862250	Travel- In County					
Travel- In County Total				\$0.00		
862253	Travel- Out of County					

Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)
May FY 25.26

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
Travel- Out of County Total				\$0.00		
862260	Utilities	2026/04/000459	10/09/2025	39.29		MH- AUG 2025 67-UTILITIES
862260	Utilities	2026/04/001204	10/09/2025	378.64		MH- SEPT 2025 67-UTILITIES
862260	Utilities	2026/04/001204	10/09/2025	20.59		MH- SEPT 2025 69-UTILITIES
862260	Utilities	2026/06/001099	12/03/2025	504.62		MH- OCT 2025 67-UTILITIES
862260	Utilities	2026/06/001099	12/03/2025	17.28		MH- OCT 2025 69-UTILITIES
862260	Utilities	2026/09/001214	03/18/2026	234.01		MH- NOV 2025 67-UTILITIES
862260	Utilities	2026/09/001214	03/18/2026	86.51		MH- NOV 2025 69-UTILITIES
Utilities				\$1,280.94		
865802	Operating Trans- Out			450,016.63		
Operating Trans- Out				\$450,016.63		
Grand Total				\$901,683.42		

Summary of Budget for FY 25/26					Summary of Staff Charges	
OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salaries	\$ -	\$ -	\$ -	Acevedo, M (Fiscal)	\$740
862060	Communications	\$ -	\$ -	\$ -	Alvarado, K (Fiscal)	\$1,541
862090	Household Expenses	\$ 7,774	\$ 2,503	\$ 5,271	Beeler, J (Admin)	\$274
862101	Insurance-General	\$ 152	\$ 152		Harris, Davian (Admin)	\$387
	Maintenance- Structure					
862130	Improvements & Grounds	\$ 21,643	\$ 12,278	\$ 9,365	Santos, R (Admin)	\$934
862170	Office Expense	\$ 1,000	\$ -	\$ 1,000	Turchin,A (Fiscal)	\$1,213
862187	Education & Training	\$ -	\$ -	\$ -	Thompson, Dustin (Admin)	\$189
862189	Prof & Spec Svcs-Other	\$ 850,000	\$ 407,428	\$ 442,572	Lovato, Karen (Admin)	\$303
862190	Public & Legal Notices	\$ -	\$ -	\$ -	Elawadly, Cathrine (Admin)	\$1,656
862194	A-87 Costs	\$ 75,000	\$ 18,934	\$ 56,066	Miller, J (Admin)	\$325
862230	Info Tech Equipment	\$ 1,400	\$ -	\$ 1,400	Stong, E (Admin)	\$177
862239	Special Dept Exp.	\$ 85,000	\$ 9,090	\$ 75,910		
862250	Travel- In County	\$ -	\$ -	\$ -		
862253	Travel- Out of County	\$ -	\$ -	\$ -		
862260	Utilities	\$ 6,160	\$ 1,281	\$ 4,879		
865802	Operating Transfer Out	\$ 1,584,019	\$ 450,017	\$ 1,134,002		
Total Budget		\$ 2,632,148	\$ 901,683	\$ 1,730,465	Staff Total	\$7,739

Contracts- 862189-Prof & spec Svcs-Other

Contractor	Contract Amount	Paid 22/23	Paid 23/24	FY 24/25	FY 25/26	Remaining Balance	Notes
(#6)Redwood Crisis Center (AfterCare)	\$ 260,000.00	\$ 259,998.68	\$ 259,980.55	\$ 104,934.99	\$ 152,170.11	\$ 155,065.01	\$247,120.18 - FY 21/22 \$259,998.68 - FY 22/23 \$259,980.55 - FY 23/24 \$260, 000 - FY 24/25
(#8) Redwood Community Services (CYP House (FB) Crisis Respite)	\$ 2,309,361.00	\$ 48,969.18	\$ 347,465.90	\$ 290,808.81	\$255,257.91	\$ 1,366,859.20	3.2 Yr Contract 5/11/23-6/30/27 \$75,721 5/11-6/30/2023 \$543,070 FY 23/24 \$543,070 FY 24/25 \$573,250 FY 25/26 \$573,250 FY 26/27This includes FFP dollars and Measure B dollars.

864365
Mental Health Treatment Act-Projects (1303/1713)

May FY 25.26							
Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
CA004	Psychiatric Hospital Facility	2026/02/554	08/21/2025	43,290.40		BEACON BUSINESS BANK	ESCROW #01323089
		2026/02/554	08/21/2025	822,517.60		MIDSTATE CONSTRUCTION	PERIOD TO 7/31/2025
		2026/02/809	08/28/2025	3,500.00		PACIFIC GAS & ELECTRIC	RELOCATE VAULT PRJ:P00043049
		2026/02/809	08/28/2025	58,456.33		AECOM TECHNICAL SERVICES INC	PROGRESS PAYMENT 6/21-8/1/2025
		2026/03/330	09/11/2025	14,670.00		4LEAF INC	SERVICE DATES IN JULY 2025
		2026/03/507	09/18/2025	125.33		WILLOW CO WATER DIST	70715
		2026/03/839	09/25/2025	41,072.20		BEACON BUSINESS BANK	ESCROW #01323089
		2026/03/839	09/25/2025	780,362.30		MIDSTATE CONSTRUCTION	PERIOD TO 8/31/2025
		2026/03/839	09/25/2025	36,078.47		AECOM TECHNICAL SERVICES INC	PROGRESS PAYMENT 8/1-8/22/2025
		2026/03/839	09/25/2025	27,044.34		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH AUGUST 31, 20
		2026/03/839	09/25/2025	2,117.50		SHN CONSULTING ENGINEERS	PERIOD ENDING JULY 31, 2024
		2026/03/1080	09/30/2025	12,698.76			Q1FY26 PRJCT LBR
		2026/04/623	10/17/2025	84.83		WILLOW CO WATER DIST	70715
		2026/04/719	10/17/2025	18,172.54		FERRELLGAS	78079603
		2026/04/719	10/17/2025	7,576.12		SHN CONSULTING ENGINEERS	PERIOD ENDING AUGUST 31, 2025
		2026/04/719	10/17/2025	12,201.75		4LEAF INC	PERIOD OF 8/1-31/2025
		2026/04/719	10/17/2025	47,003.60		AECOM TECHNICAL SERVICES INC	PROGRESS 8/23-9/26/2025
		2026/04/1168	10/30/2025	13,656.50		4LEAF INC	PERIOD 9/1-30/2025
		2026/04/1168	10/30/2025	447.50		4LEAF INC	DAYROOM LIGHTING CHANGES
		2026/04/1168	10/30/2025	195.50		4LEAF INC	PHF ASI 16 - FENCING SCOPE CHA
		2026/04/1168	10/30/2025	31,819.80		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH 7/31/2025
		2026/04/1168	10/30/2025	28,524.10		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH 9/30/2025
		2026/04/1168	10/30/2025	32,825.65		BEACON BUSINESS BANK	RETENTION FOR MIDSTATE 24060-1
		2026/04/1168	10/30/2025	623,687.35		MIDSTATE CONSTRUCTION	PERIOD TO 9/30/2025
		2026/6/00248	12/04/2025	61.88		WILLOW CO WATER DIST	70715 OCT 25
		2026/6/00248	12/04/2025	619.00		SWRCB-FEES	1 23C404731 2840 S. STATE ST P
		2026/6/00080	12/04/2025	17,140.00		4LEAF INC	PSYCH HEALTH FACILITY OCT 2025
		2026/6/00080	12/04/2025	27,924.90		BEACON BUSINESS BANK	ESCROW #01323089
		2026/6/00080	12/04/2025	530,573.10		MIDSTATE CONSTRUCTION	24060 OCT 2025 SVCS
		2026/6/00463	12/11/2025	6.71		CITY OF UKIAH	465587-001 NOV 25
		2026/5/00614	11/20/2025	252.00		4LEAF INC	PHF ASI 17
		2026/5/00614	11/20/2025	56,776.17		AECOM TECHNICAL SERVICES INC	PROJ #60684352
		2026/5/00614	11/20/2025	1,172.50		SHN CONSULTING ENGINEERS	PROJ #424064
		2026/5/00245	11/06/2025	-374.63		PG&E	PROJECT CA004 DEPOSIT REFUND
		2026/6/00727	12/18/2025	747.50		SHN CONSULTING ENGINEERS	PROJ 424064 OCT 2025 SVCS
		2026/6/00727	12/18/2025	14,672.08		NACHT & LEWIS ARCHITECTS INC	PROJ Y194900 OCT 2025 SVCS
		2026/6/00727	12/18/2025	37,344.58		AECOM TECHNICAL SERVICES INC	PROJ 60684352 NOV 2025 SVCS
		2026/6/01015	12/30/2025	412,265.80		MIDSTATE CONSTRUCTION	PERIOD TO: 11/30/2025
		2026/7/00113	12/30/2025	13,695.25		4LEAF INC	PSYCHIATRIC HEALTH FACILITY
		2026/6/01293	12/31/2025	13,099.40		Q2FY26	Q2FY26 PRJCT LBR
		2026/7/00938	01/29/2026	18,652.95		BEACON BUSINESS BANK	ESCROW #01323089
		2026/7/00938	01/29/2026	21,698.20		BEACON BUSINESS BANK	ESCROW #01323089
		2026/7/00938	01/29/2026	354,406.05		MIDSTATE CONSTRUCTION	12-31-2025
		2026/7/00938	01/29/2026	14,893.50		4LEAF INC	DEC 1-31, 2025
		2026/7/00938	01/29/2026	1,606.00		NACHT & LEWIS ARCHITECTS INC	12-31-2025
		2026/7/00670	01/23/2026	518.88		CRAWFORD & ASSOCIATES INC	PROJECT #24-1101.3
		2026/7/00670	01/23/2026	33,096.70		AECOM TECHNICAL SERVICES INC	PROJECT #60684352
		2026/9/00578	03/19/2026	46,186.82		AECOM TECHNICAL SERVICES INC	PROGRESS 1/31-2/27/2026
		2026/9/00578	03/19/2026	14,811.00		4LEAF INC	JAN 2026
		2026/9/00905	03/26/2026	276,241.95		MIDSTATE CONSTRUCTION	PERIOD TO 2/28/2026
		2026/9/00905	03/26/2026	14,539.05		BEACON BUSINESS BANK	RET FOR INVOICE 24060-19
		2026/8/00912	02/26/2026	15,468.05		BEACON BUSINESS BANK	ESCROW 01323089
		2026/8/00912	02/26/2026	293,892.95		MIDSTATE CONSTRUCTION	PSYCHIATRIC HEALTH FACILITY
		2026/8/00691	02/20/2026	308.50		4LEAF INC	JAN 2026 SVCS
		2026/8/00691	02/20/2026	780.75		4LEAF INC	JAN 2026 SVCS
		2026/8/00691	02/20/2026	45,901.74		AECOM TECHNICAL SERVICES INC	PROJ #60684352
		2026/8/00691	02/20/2026	897.50		SHN CONSULTING ENGINEERS	PROJ # 424064
		2026/10/00301	04/09/2026	1,146.34		CRAWFORD & ASSOCIATES INC	SERVICES THROUGH 1/30/2026
		2026/10/00301	04/09/2026	13,486.50		4LEAF INC	PERIOD 2/1-28/2026
		2026/10/00301	04/09/2026	1,606.00		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH 2/28/2026
		2026/09/001220	03/31/2026	11,810.30			Q3FY26 PRJCT LBR
		2026/10/000597	04/16/2026	43,732.34		AECOM TECHNICAL	PROGRESS 2/27-3/27/2026
		2026/10/000945	04/23/2026	201,926.30		MIDSTATE CONST	PERIOD TO 3/31/2026
		2026/10/000945	04/23/2026	20,627.70		BEACON BUSINESS BANK	ESCROW #01323089
		2026/10/000945	04/23/2026	387.72		CRAWFORD & ASSOC	SERVICES THROUGH 3/31/2026
		2026/10/001194	04/30/2026	8,500.00		4LEAF INC	MARCH 2026 HOURS
		2026/11/000196	05/07/2026	3,118.78		NACHT & LEWIS	SERVICES THROUGH NOVEMBER 30,
Psychiatric Hospital Facility Total				\$5,244,347.28			
Grand Total				\$5,244,347.28			

864365
Mental Health Treatment Act-Projects (1303/1713)

May FY 25.26

Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
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Summary of Budget for FY 25/26

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	Psychiatric Hospital Facility	\$ 12,030,000	\$ 5,244,347	\$ 6,785,653
	Total Budget	\$ 12,030,000	\$ 5,244,347	\$ 6,785,653

Operating Transfer In- 827802 (Reimbursement from BU 4052 and PHFGrant)

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	PHF Grant-Psychiatric Hospital Facility	\$ (3,665,981)	\$ (3,320,989)	\$ (344,992)
CA004	Psychiatric Hospital Facility	\$ (1,434,019)	\$ (450,017)	\$ (984,002)
	Total Budget	\$ (5,100,000)	\$ (3,771,005)	\$ (1,328,995)

PHF (CA004) Contractor Payment Summary

Contractor	Contract Amount	Paid 21/22	Paid 22/23	Paid 23/24	Paid 24/25	Paid 25/26	Remaining Balance	Notes
AECOM Technical	\$ 1,377,948.00	\$ 5,237.50	\$ 146,726.33	\$ 190,846.82	\$ 438,478.17	\$ 404,576.75	\$ 1,035,137.35	Contract through December 31, 2025

Measure B Expenditure Plan as it Connects to the Strategic Plan -May 2026					
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
1. Crisis Residential Treatment (CRT) - PROJECT COMPLETE					
ARCHITECTURE, DESIGN & CONSTRUCTION - NACHT AND LEWIS					
NACHT & LEWIS Architects	\$758,579		\$707,573	\$51,006	
Sarah Riley Consulting	\$3,390		\$6,570	(\$3,180)	
B. CONSTRUCTION - CUPPLES					
Cupples	\$3,034,765		\$3,101,669	(\$66,904)	
C. BUILD/SUPPORT					
Construction Manager - AECOM Technical Services	\$331,738		\$261,476	\$70,262	
LACO	\$45,800		\$18,365	\$27,435	
Phillips Seabrook	\$4,805		\$4,805	\$0	
Redwood Empire Title	\$400		\$900	(\$500)	
First American Title Insurance	\$0		\$2,000	(\$2,000)	
Building Commissioning	\$59,167		\$0	\$59,167	
Plan Check and Permit Fees	\$40,000		\$0	\$40,000	
City of Ukiah: Electric install	\$18,121		\$18,121	(\$0)	
PG&E	\$2,309		\$2,309	\$0	
Internal costs: County Staffing Cost-Facilities, Planning, etc.	\$91,325		\$27,290	\$64,035	
Charging Port	\$100,000		\$1,595	\$98,405	
Ukiah Valley Fire	\$900		\$990	(\$90)	
UVSD: no description in August 2021 Meas B report); sewer serv a	\$15,437		\$15,437	(\$0)	
Advanced Locking Solutions	\$1,041		\$1,041	\$0	
SONOMA SWEEPERS (See August 2021 Measure B report)	\$462		\$462	\$0	
PROJ CA001 (See August 2021Meas B report)	\$17,911		\$17,911	\$0	
TOTAL COST BY FUNCTION: CRT	\$4,526,150	\$0	\$4,188,514	\$337,636	
2. Inpatient Psychiatric Hospital					
					\$1,800,000
ARCHITECTURE AND DESIGN - NACHT AND LEWIS					
PREDESIGN					
Whitmore Land PHF Study	\$104,830		\$98,027	\$6,804	
DESIGN AND CONSTRUCTION (assumes new construction of approximately 16,000 GSF)					
Design and Documentation - phase 3: \$1,272,750					
Construction Support - phase 3: \$522,195					
Contingency 10% of Architecture and Design: \$392,795					
Transfer for Retention (Beacon-Escrow)			\$633,657	(\$633,657)	
CONSTRUCTION RELATED - HARD COSTS					
Construction; from Nacht & Lewis, AECOM, 4-Leaf Inc, and LACO study:	\$15,927,244		\$3,296,987	\$12,630,257	
Midstate Construction			\$12,451,595	(\$12,451,595)	
Coleman Environmental Engineering Inc			\$400,520	(\$400,520)	
Crawford & Associates Inc			\$34,701	(\$34,701)	
Error Fencing			\$2,605.99	(\$2,606)	
Forensic Analytical Consulting Services Inc			\$2,805.00	(\$2,805)	
SHN Consulting			\$28,390.12	(\$28,390)	
PG&E Engineering			\$27,079.97	(\$27,080)	
\$1445/sf; 13,500 gsf					
PROJECT RELATED - SOFT COSTS					
From Nacht & Lewis, AECOM, and LACO study:	\$3,580,815		\$256,745	\$3,324,070	
Includes Construction Contingency of 10%					
Includes Architect/Engineers Fees					
Includes Building Construction Management and Inspection, other			\$635.50	(\$636)	
Includes utility allowances			\$158,737	(\$158,737)	
Internal costs: County Staffing Cost-Facilities, Planning, etc.			\$223,606	(\$223,606)	
Construction Management AECOM					
ONGOING OPERATIONS					
General operational costs - ongoing		\$1,800,000		\$1,800,000	
TOTAL COST BY FUNCTION: PHF	\$19,612,889	\$1,800,000	\$17,616,090	\$3,796,799	
TOTAL COST: PHF	\$21,412,889		\$21,412,889		

Measure B Expenditure Plan as it Connects to the Strategic Plan -May 2026					
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
3. Behavioral Health Regional Training Center - PROJECT COMPLETE					\$50,000
Property Acquisition	\$274,457		\$274,457		
Architecture and Design					
Design/Engineering: plans and permits(schlosser Newberger)	\$30,000		\$11,600	\$18,400	
Construction/Remodel					
General Remodel 2019/20	\$39,228		\$39,228	\$0	
General Remodel(see BOS 1-26-21 presentation) Adams Construction; Contract amount: \$305,123; incr'd to \$308,485.49 includes General remodel: \$267,252	\$308,482		\$308,482	\$0	
includes 15% Contingency on General Remodel only; \$5,884					
includes Replacing ceiling fans \$568					
includes Fencing \$3000					
includes LED Lighting (approved by Meas B OC at 1-27-21 mtg); \$19,154					
Fire Sprinklers (not approved by Meas B OC at 1-27-21 mtg)					
North Bay AVS Design	\$298		\$298	(\$0)	
Painting (Dunn Right)	\$3,310		\$3,310	\$0	
Coastal Mountain Electric app fee	\$125		\$125	\$0	
Build/Support					
Calpella Fire/RVCFD	\$3,734		\$3,734	\$1	
Testing/Inspections	\$8,500			\$8,500	
Construction Manager	\$34,753			\$34,753	
Start-up costs: Furnishing/Equipment	\$24,906			\$24,906	
Other Internal Costs/Partners	\$40,000		\$4,903	\$35,097	
OTHER, no description given	\$6,016		\$6,016	(\$0)	
Estimated Ongoing Costs (budgeted to include 4 years of costs)					
Facilities Sal and Ben's 19/20	\$1,760		\$1,760	\$0	
Custodial at \$42/hr x 15 hrs/mo= \$630/mo	\$30,240			\$30,240	
Building Maintenance Mechanic at \$55/hr x 11 hrs/m=\$550/mo	\$26,400			\$26,400	
Landscape Maintenance at \$48/hr x 4 hrs/mop=\$192/mo	\$9,216			\$9,216	
Utilities at \$630/mo (comcast included here)	\$31,700			\$31,700	
Cost contingency for above 4 yrs at 13.85%	\$13,511.51			\$13,512	
Management (1 year only; effective 2023); at \$3,862.50/mo	\$46,350			\$46,350	
Cost contingency for 1 yr management at 13.85%	\$4,713			\$4,713	
TOTAL COST BY FUNCTION: BHRTC	\$937,699	\$0	\$653,913	\$283,786	
TOTAL COST: BHRTC	\$937,699		\$937,699		
4. Fort Bragg Care Response Team (2 years, \$250,000 per year)					
Fort Bragg Care Response Team		\$500,000		\$500,000	
TOTAL COST BY FUNCTION: FBCRT	\$0	\$500,000		\$500,000	
5. Expanded Outreach/ Mobile Outreach Teams \$337,500 over 4 years (Temporarily grant funded until 06.2025)					\$0
Salaries & Benefits		\$1,350,000	\$174,120	\$1,175,880	
Communications			\$1,660	(\$1,660)	
Transportation & Travel		\$10,000	\$6,432	\$3,568	
TOTAL COST: MOBILE OUTREACH	\$0	\$1,360,000	\$182,213	\$1,177,787	
6. Crisis Assessment and Psychiatric Hospitalization Aftercare \$260,000 over 4 years (FY21.22 to FY24.25) Starting in 25.26- \$360,000 for 4 years (FY25.26 to 28.29)					
RCS Providing services		\$2,480,000	\$1,133,256	\$1,346,744	
Location: rent					
TOTAL COST: HOSPITAL CARE	\$0	\$2,480,000	\$1,133,256	\$1,346,744	
7. NAMI Contract \$350,000 over 4 years (Community Education, Awareness, and Support (CEAS) (09/2021 to Aug 2023)- Completed					
Providing services		\$1,400,000	\$129,087	\$1,270,913	
TOTAL COST: CEAS		\$1,400,000	\$129,087	\$1,270,913	
8. Fort Bragg Crisis Respite \$240,000 over 4 years (May 2023 to May 2027)					
Providing services		\$960,000	\$948,165	\$11,835	
TOTAL COST: CR		\$960,000	\$948,165	\$11,835	
					\$1,850,000
Total Allocated For All Approved Projects	\$24,455,316	\$7,229,087			
	\$31,684,404				

Measure B Expenditure Plan as it Connects to the Strategic Plan -May 2026										
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates					
Measure B - Operational Costs										
	FY 17/18 Expenditures	FY 18/19 Expenditures	FY 19/20 Expenditures	FY 20/21 Expenditures	FY 21/22 YTD Expenditures	FY 22/23 YTD Expenditures	FY 23/24 YTD Expenditures	FY 24/25 YTD Expenditures	FY 25/26 YTD Expenditures	
Operating Expenses										
Salaries and Benefits (Project Manager)				\$93,739						
Salaries and Benefits (BHRS Admin)				\$17,009	\$10,291	\$39,677	\$23,376	\$19,846.34	\$7,739	
Executive Office - S&B - X. Ung/Blair			\$11,725							
Executive Office - Contract Unit						\$3,619				
Health Plan					\$1					
Election: Assessor Clerk Recorder	\$161,578									
Kemper	\$23,293	\$27,042								
Clifton Larson Allen LLP (Audit)					\$4,000					
Behavioral Health Needs Assessment	\$14,177									
Sarah Riley (Consulting)		\$4,090	\$11,604							
Nash Gonzalez			\$8,938							
County Counsel				\$2,757	\$1,104	\$2,063	\$1,732	\$530.60	\$524	
Equipment (Gun Locker)					\$6,738					
IT SUPPORT								\$2,059.25	\$791	
Info Tech Equipment			\$1,214	\$1,674	\$3,992	\$4,523	\$347			
Household					\$99		\$1,344			
Office Supplies		\$257	\$1,060	\$2,616	\$580	\$388		\$108.95	\$37	
General Liability Insurance				\$425	\$358	\$283	\$686	\$798.93	\$152	
A-87					\$18,153	\$67,956	\$61,379	(\$848.00)	\$18,934	
Public and Legal Notices			\$600		\$50					
CIT Training Reimbursement to SO				\$11,730	\$13,000					
GMR Transcription			\$1,679							
Rent						\$690	\$40			
Sonoma Sweepers				\$2,817						
Vehicles for Duel Response						\$80,498				
Cages for Duel Response Cars						\$6,721				
Operations costs for Training Center(67) - Custodial/Janitorial						\$3,765	\$1,815	\$1,789.93	\$2,216	
Operations costs for Training Center - (67)Building Maintenance (Facilities)					\$498		\$14,732	\$10,011.29	\$1,595	
Operations costs for Training Center - (67)Landscape/Garbage/City of..					\$1,533	\$9,478			\$1,269	
Operations costs for Training Center - (67) Utilities						\$14,323	\$5,010	\$6,431.10	\$1,157	
Operations costs for CRT-(69)- Custodial/Janitorial							\$2,312	\$5,795.12	\$985	
Operations costs for CRT-(69) - Building Maintenance (Facilities)							\$2,057	\$2,084.19	\$7,482	
Operations costs for Training Center - (69)Landscape/Garbage/City of..									\$531	
Utilities CRT (69) - RCS invoiced and will be reimbursing MB)			\$1,460			\$7,056	\$2,173	\$460.74	\$124	
Operations costs for PHF (71)- Custodial										
Operations costs for PHF (71) - Household (Water & Sewer)									\$703	
Operations costs forPHF - (71) Utilities (PGE/Calnet)										
RCS CRT reimbursement							(\$4,642)	(\$8,525)	(\$3,895)	
Key Deposit Refund							\$20			
Total Operational Expenditures by FY	\$199,048	\$31,389	\$38,279	\$132,767	\$60,397	\$241,041	\$112,382	\$40,543	\$40,344	
								Total To Date	\$896,190	
TAX PROCEEDS (5 years)	17-18 Actuals	18-19 Actuals Year 1	19-20 Actuals Year 2	20-21 Actuals Year 3	21-22 Actuals Year 4	22-23 Actuals Year 5	23-24 Actuals	24.25 Actuals	25.26 Actuals	Totals
Revenue from Sales Tax +	\$1,606,571	\$8,555,373	\$8,647,202	\$10,848,181	\$10,618,846	\$7,363,112				\$47,639,285
Revenue from Sales Tax after decrease						\$704,101	\$2,526,080	\$2,422,364	\$1,604,513	\$7,257,058
Revenue from Quarterly Interest	\$100	\$69,470	\$232,901	\$158,044	\$241,639	\$578,779	\$1,104,624	\$1,131,810	\$733,370	\$4,250,737
Other Revenue (YTD)					\$203,782	\$84,940	\$2,455	\$4,500	\$1,525	\$297,202
Grant Project Revenue (YTD)								\$4,964,345	\$3,320,989	\$8,285,334
Total Revenues	\$1,606,671	\$8,624,843	\$8,880,103	\$11,006,225	\$11,064,267	\$8,730,932	\$3,633,159	\$8,523,019	\$5,660,397	\$67,729,616
Note: The tax rate was lowered to (1/8)% after five years from (1/2)% for the first five years, this new rate will be 1/4 of the original rate. (1/8 is 1/4 of 1/2) or approximately \$2,000,000 annually.										
PROJECTED REVENUE & EXPENSES THROUGH 25/26	Total Amount	Capital (75%)	Operations (25%)							
Operation Costs for FY 17/18 through 24/25	\$855,846		\$855,846							
Budgeted Operational Costs Not included in Projects for 25/26	\$198,129		\$827,837							
Operation Costs to date FY 24/25	(\$40,344)		(\$40,344)							
Total Allocated for All Approved Projects	\$31,684,404	\$24,455,316	\$7,229,087							
Total Proj. Expenses Through Approved Projects Completion	\$32,698,035	\$24,455,316	\$8,872,427							
Total Sales Tax Revenue through 22/23 (1/2)	\$47,639,285	\$35,729,464	\$11,909,821							
Total Sales Tax Revenue for FY 22/23 (1/8)	\$704,101		\$704,101							
Total Sales Tax Revenue for FY 23/24	\$2,526,080		\$2,526,080							
Total Sales Tax Revenue for FY 24/25	\$2,422,364		\$2,422,364							
Total Sales Tax Revenue for FY 25/26	\$1,604,513		\$1,604,513							
Total Interest through 25/26	\$4,250,737	\$3,188,053	\$1,062,684							
Total Other Revenue through 25/26	\$297,202		\$297,202							
Total Grant Project Revenue through 25/26	\$8,285,334		\$8,285,334							
Total Estimated Revenue & Interest Through 25/26	\$67,729,616	\$38,917,517	\$28,812,099							
Prudent Reserve FY 19/20 & 20/21	\$3,090,616	\$2,317,962	\$772,654							
Prudent Reserve FY 21/22	\$2,191,922	\$1,643,942	\$547,981							
Prudent Reserve FY 22/23	\$2,544,406	\$1,908,304	\$636,101							
Prudent Reserve FY 23/24	\$2,394,597	\$1,795,948	\$598,649							
Prudent Reserve FY 24/25	\$2,147,227	\$1,610,420	\$536,807							
Total Prudent Reserve at FYE 24/25	\$12,368,769	\$9,276,577	\$3,092,192							
Estimated Funds Not Allocated at FYE 24/25	\$22,662,812	\$5,185,624	\$16,847,480							

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**

Agenda Summary



ITEM 3c

Meeting Date:	May 27, 2026
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

The Measure B Committee requested a monthly update regarding BOS agenda item outcomes.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3d

Meeting Date:	May 27, 2026
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion Regarding the Status of Current Measure B Projects

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Behavioral Health and Recovery Services Report Related to the Mental Health Treatment Act Citizen's Oversight Committee Projects and Programs.

Mental Health Treatment Act Citizens Oversight Committee
Behavioral Health Director's Report



Measure B Current Projects and Status
May 2026



Behavioral Health Regional Training Center – The Behavioral Health Regional Training Center has a direct email address. Individuals interested in renting the facility may contact BHTrainingCenter@mendocinocounty.gov for booking availability and general inquiries; or visit www.mendocinocounty.org/residents/health/mental-health/mental-health-oversight-committee/bhrtc for more information.

Board of Supervisors Recently Passed Items or Presentation

- None.

Crisis Assessment and Psychiatric Hospitalization Aftercare – Measure B funding continues to provide a pathway for individuals who historically have not had access to crisis after care services reaching parity for non-Medi-Cal recipients.

RCS Measure B Aftercare Data - Fiscal Year 2025/2026														
	Clients Served		Types of Services						Payor Sources - Unduplicated					
	Unduplicated Clients	Total Services Provided	Crisis Management	Crisis Intake Progress Note	Crisis Intervention -	Individual Rehab	Individual Therapy	Risk Assessment	Medi-Care	Private Insurance	VA	Indigent	Incarcerated	
Jul-25	35	59	1	2	37	0	0	16	1	5	0	13	16	
Aug-25	40	69	6	3	43	3	1	13	0	7	0	9	24	
Sep-25	30	53	3	4	29	4	0	13	3	12	0	5	10	
Oct-25	21	53	0	3	26	4	17	3	3	8	0	3	7	
Nov-25	27	64	5	3	24	10	10	12	4	6	2	7	8	
Dec-25	23	64	5	7	25	5	10	12	3	8	0	3	9	
Jan-26	40	81	5	7	33	5	15	16	8	12	2	5	10	
Feb-26	29	63	8	2	23	10	11	9	2	9	0	8	10	
Mar-26	38	82	8	4	34	8	3	25	4	10	0	13	11	
Apr-26	31	55	6	3	26	2	10	5	7	10	0	3	11	
May-26														
Jun-26														
YTD	314	643	47	38	300	51	77	124	35	87	4	69	116	

Crisis Residential Treatment Facility

April 2026:

- 12 unduplicated clients served: 4 admissions, 4 discharges
- 261 total bed days
- 2 open beds at time of report
- Success stories: One client moving into transitional housing in early May, and one client attained employment.

Fort Bragg Crisis Respite – Cypress house served 6 individuals in the month of April 2026, with 112 total bed days. There were 2 intakes and 2 discharges. There were 2 clients discharged into a transitional housing program in Fort Bragg.

Mobile Crisis Response Team Pilot – We have four full-time dedicated staff responding to mobile crisis. Teams are dispatched via 911 for dual response and by the 1-855-838-0404 Crisis Line answered by RCS using a Department of Health Care Services mandated triage

tool to determine level of dispatch. When appropriate to respond without law enforcement or resolve calls via phone, teams will attempt to resolve calls in the least restrictive manner possible. Beginning mid-July, RCS responds to mobile crisis calls after hours.

April 2026:

- 36 total calls, 30 unduplicated clients, 4 calls resulting in 5150
- Fiscal Year to Date 25/26: 517 total calls; 394 calls unduplicated clients; 37 calls resulting in 5150
- Mobile Crisis services are provided by BHRS during the day and by RCS at night.

Mental Health Treatment Act Audit – No change.

Psychiatric Health Facility – Construction is progressing well on schedule, with several major milestones targeted for completion by mid-June. Upcoming work includes flooring and epoxy installations, bathroom tiling, delivery and installation of kitchen equipment, courtyard landscaping, and completion of plumbing finishes.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3e

Meeting Date:	May 27, 2026
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion on the Construction of the Psychiatric Health Facility

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Behavioral Health and Recovery Services Report Related to the Construction of the PHF.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3f

Meeting Date:	May 27, 2026
Contact:	Member Allman
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Purpose of Measure B

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Discussion and reevaluation of the committee and meeting frequency beginning in 2027.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3g

Meeting Date:	May 27, 2026
Contact:	Member Allman
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Discussion of Future of Measure B Budget

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Discussion and reevaluation of the committee and future of Measure B Budget.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**

Agenda Summary



ITEM 3h

Meeting Date:	May 27, 2026
Contact:	Chair Bradley
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Committee Chair Report

SUMMARY OF REQUEST / BACKGROUND INFORMATION: